

Budget and Program Planning

The annual budget is evidence of the Board's commitment to the objectives of the instruction programs. The budget supports the immediate and long-range goals and established priorities within all areas: instructional, non-instructional, and administrative programs. It also expresses, in specific terms, the services to be provided and resources available and establishes priorities within broad program areas such as basic education, other separately funded programs, and support services.

Prior to presentation of the proposed budget for adoption, the Superintendent, with the assistance of the clerk, shall prepare, for the Board's consideration, recommendations (with supporting documentation) which shall be designed to meet the needs of students within the limits of anticipated revenues, consistent with responsible management practices.

Program planning and budget development shall provide for staff participation and the sharing of information with patrons prior to action by the Board. The Board may choose to appoint a budget committee composed of board members, school personnel, and patrons.

Legal References:	I.C. § 33-301	School District Bodies Corporate
	I.C. § 33-512	Government of Schools
	I.C. § 33-801	School District Budget

Policy History:

Adopted on: April 17, 2017

Revised on: