

ANNUAL REPORT
REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			27,855CR	40	429000	Other County			0
2	411200	Taxes - Supplemental	175,000CR			41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort	33,527CR	27,834CR		43	431100	Base Support Program	3,480,107CR	3,615,392CR	4,685,617CR
5	411500	Taxes - Cooperative				44	431200	Transportation Support	145,000CR	188,626CR	
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other	429CR	21CR		47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment	465,978CR	513,488CR	
10	412100	Taxes - Plant Facility				49	431900	Other State Support	184,924CR	349,959CR	
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	208,956CR	*****		51	432400	Professional Technical Program			
13					133,724CR	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes	1,000CR	892CR		53	438000	Revenue in Lieu of/Tax Replacement	7,890CR	4,809CR	
15						54	439000	Other State Revenue		13,343CR	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,283,899CR	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			0
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	100,000CR	121,336CR		59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					225CR
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property	500CR	225CR	
31						70	450000	TOTAL OTHER	500CR	*****	4,847,421CR
32	418100	Community Service				71					
33						72					
34	419100	Rentals	8,900CR	7,725CR		73		TOTAL REVENUES	4,605,055CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local	1,800CR	3,771CR		76					4,847,421CR
38		TOTAL OTHER LOCAL	111,700CR	*****	133,724CR	77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	320,656CR	*****	161,579CR	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	4,605,055CR	*****	

ANNUAL REPORT
EXPENDITURES
 July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School	1,737,829	1,649,201	1,039,758	492,780	84,168	32,495				
2	515	Secondary School	1,483,688	1,419,806	911,210	372,521	106,883	19,909	9,283			
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education	367,632	284,934	193,434	90,900		600				
6	522	Special Education Preschool	2,740	2,546	1,424	744		378				
7	524	Gifted & Talented										
8												
9	531	Interscholastic										
10	532	School Activity										
11												
12	541	Summer School										
13	542	Adult School										
14	546	Detention Center										
15	500	TOTAL INSTRUCTION	3,591,889	3,356,487	2,145,826	956,945	191,051	53,382	9,283	0	0	0
16												
17	611	Attendance - Guidance - Health	153,453	128,700	96,751	30,846	213	890				
18	616	Special Education Support Services	99,777	71,961			71,961					
19												
20	621	Instruction Improvement										
21	622	Educational Media	83,310	76,471	38,257	34,900	2,700	614				
22	623	Instruction-Related Technology										
23	624	Books and Periodicals										
24	631	Board of Education	15,000	14,350			13,670	680				
25	632	District Administration	226,563	223,333	139,368	50,188	30,370	3,157			250	
26												
27	641	School Administration	315,054	300,228	207,936	85,860	5,257	1,175				
28												
29	651	Business Operation										
30	655	Central Service										
31	656	Administrative Technology Services	37,602	39,398	29,279	10,119						
32												
33	661	Buildings-Care (Custodial)	174,832	152,956	57,070	37,078		15,161			43,647	
34	663	Maintenance (Don't Use After FY25)										
35	664	Maintenance - Buildings & Equipment	166,336	168,224	78,412	34,916	16,790	36,523	1,583			
36	665	Maintenance - Grounds	50,049	37,413	22,461	7,389	921	6,642				
37	667	Security	7,500	522			522					
38												
39	681	Pupil-To-School Transportation	323,907	257,689	135,076	32,189	17,907	62,022			10,495	
40	682	Pupil-Activity Transportation	11,650	16,012	13,280	2,732						
41	683	General Transportation	11,650	7,767			16	2,652			5,099	

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1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					63,397CR	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal	380,000CR	38,889CR	
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	45,000CR	63,397CR		59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	380,000CR	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property		14,585CR	
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	425,000CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	45,000CR	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	45,000CR	*****	63,397CR	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	425,000CR	*****	116,871CR

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July 1, 2024 - June 30, 2025

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1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13						52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			0
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	
35	419200	Contributions/Donations			0	74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN	5,000CR	5,000CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					5,000CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	5,000CR	*****	

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1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					27,876CR	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					27,876CR
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					27,876CR
33						72					
34	419100	Rentals				73		TOTAL REVENUES	31,700CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			27,876CR
37	419900	Other Local	31,700CR	27,876CR		76					
38		TOTAL OTHER LOCAL	31,700CR	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	31,700CR	*****	27,876CR	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	31,700CR	*****	27,876CR

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Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			0	63	445600	IDEA Part B (School Age, Preschool)			0
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	
35	419200	Contributions/Donations			0	74					0
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	0	*****	0

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4	411400	Taxes - Tort				43	431100	Base Support Program			
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9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13						52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
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24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities	370,000CR	360,832CR		65	448200	Impact Aid - PL 874			0
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					360,832CR
34	419100	Rentals				73		TOTAL REVENUES	370,000CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
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39	410000	TOTAL LOCAL (Line 12 + Line 38)	370,000CR	*****	360,832CR	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	370,000CR	*****	360,832CR

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9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program	3,000CR	1,350CR	
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					7,675CR	52	437000	Lottery (Don't Use After FY24)			1,350CR
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	3,000CR	*****	
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18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
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24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			0
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					0
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	9,025CR
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	6,800CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local	3,800CR	7,675CR		76					
38		TOTAL OTHER LOCAL	3,800CR	*****	7,675CR	77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	3,800CR	*****	7,675CR	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	6,800CR	*****	9,025CR

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program	105,000CR		
13						52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	105,000CR	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					0
33						72					
34	419100	Rentals				73		TOTAL REVENUES	105,000CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees			0	75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	105,000CR	*****	0

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ANNUAL REPORT
REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program	30,750CR	52,545CR	
13					0	52	437000	Lottery (Don't Use After FY24)			52,545CR
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	30,750CR	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			0	63	445600	IDEA Part B (School Age, Preschool)			0
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals			0	73		TOTAL REVENUES	30,750CR	*****	52,545CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	30,750CR	*****	52,545CR

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support	65,000CR	77,114CR	
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					0	52	437000	Lottery (Don't Use After FY24)			77,114CR
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	65,000CR	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			0	63	445600	IDEA Part B (School Age, Preschool)			0
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	65,000CR	*****	
35	419200	Contributions/Donations			0	74					77,114CR
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	65,000CR	*****	77,114CR

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ANNUAL REPORT
REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support	6,600CR	7,507CR	
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					0	52	437000	Lottery (Don't Use After FY24)			7,507CR
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	6,600CR	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			0	63	445600	IDEA Part B (School Age, Preschool)			0
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	6,600CR	*****	
35	419200	Contributions/Donations			0	74					7,507CR
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	6,600CR	*****	7,507CR

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA	60,063CR	61,741CR	
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			0	63	445600	IDEA Part B (School Age, Preschool)			61,741CR
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	60,063CR	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	60,063CR	*****	
35	419200	Contributions/Donations			0	74					61,741CR
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN	18,000CR	18,000CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	78,063CR	*****	79,741CR

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13						52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)	106,000CR	105,715CR	105,715CR
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	106,000CR	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					105,715CR
33						72					
34	419100	Rentals				73		TOTAL REVENUES	106,000CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees			0	75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	106,000CR	*****	105,715CR

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ANNUAL REPORT
REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13						52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			0	63	445600	IDEA Part B (School Age, Preschool)	6,000CR	5,417CR	5,417CR
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	6,000CR	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			0
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					5,417CR
33						72					
34	419100	Rentals				73		TOTAL REVENUES	6,000CR	*****	
35	419200	Contributions/Donations			0	74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					5,417CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	6,000CR	*****	

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			0	63	445600	IDEA Part B (School Age, Preschool)			40,562CR
25						64	445900	Other Indirect Federal Programs	25,000CR	40,562CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	25,000CR	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	25,000CR	*****	
35	419200	Contributions/Donations			0	74					52,760CR
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN		12,198CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****		78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	25,000CR	*****	

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13						52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA	10,000CR	10,000CR	
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			10,000CR
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	10,000CR	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					10,000CR
33						72					
34	419100	Rentals				73		TOTAL REVENUES	10,000CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees			0	75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	10,000CR	*****	10,000CR

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal	36,000CR	50,730CR	
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			0	63	445600	IDEA Part B (School Age, Preschool)			50,730CR
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	36,000CR	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	36,000CR	*****	
35	419200	Contributions/Donations			0	74					50,730CR
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	36,000CR	*****	50,730CR

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ANNUAL REPORT
REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA	13,000CR	12,575CR	
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities			0	65	448200	Impact Aid - PL 874			12,575CR
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	13,000CR	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	13,000CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	13,000CR	*****	12,575CR

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ANNUAL REPORT
REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13						52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service	106,500CR	115,361CR		61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur	5,000CR	3,921CR		62	445500	Child Nutrition Reimbursement	95,600CR	112,418CR	112,418CR
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	95,600CR	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			0
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					231,700CR
33						72					
34	419100	Rentals				73		TOTAL REVENUES	207,100CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					231,700CR
38		TOTAL OTHER LOCAL	111,500CR	*****	119,282CR	77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	111,500CR	*****	119,282CR	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	207,100CR	*****	

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					62,108CR	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					62,108CR
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					62,108CR
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN	78,970CR	40,178CR	102,286CR
37	419900	Other Local		62,108CR		76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	62,108CR	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	78,970CR	*****	

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			0
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					0
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					0
34	419100	Rentals				73		TOTAL REVENUES	0	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	0	*****	0

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ANNUAL REPORT
REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support		56,917CR	
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					0	52	437000	Lottery (Don't Use After FY24)			56,917CR
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales			0	63	445600	IDEA Part B (School Age, Preschool)			0
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	
35	419200	Contributions/Donations			0	74					56,917CR
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	0	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	0	*****	56,917CR

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ANNUAL REPORT
REVENUES
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			1,934,988CR
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					36,830CR	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	1,743,230CR	1,934,988CR	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,743,230CR	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments		36,830CR		59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org Dues, Etc				67					0
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					1,971,818CR
33						72					
34	419100	Rentals				73		TOTAL REVENUES	1,743,230CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	36,830CR	77					1,971,818CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*****	36,830CR	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	1,743,230CR	*****	

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ANNUAL REPORT
REVENUES
 July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes - General M & O			0	40	429000	Other County			0
2	411200	Taxes - Supplemental				41	420000	TOTAL COUNTY	0	*****	
3	411300	Taxes - Emergency				42					
4	411400	Taxes - Tort				43	431100	Base Support Program			
5	411500	Taxes - Cooperative				44	431200	Transportation Support			
6	411600	Taxes - Tuition				45	431400	Exceptional Child/SED Support			
7	411700	Taxes - Migrant				46	431500	Border Tuition Support			
8	411900	Taxes - Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****		51	432400	Professional Technical Program			
13					113CR	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	130CR	113CR		59	445200	Title VI (Don't Use After FY24)			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimbur				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age, Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - PL 874			0
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	
28	417300	Clubs, Org Dues, Etc				67					
29	417400	School Fees & Charges				68	451000	Proceeds: Bonds, Principal, Loan, Etc			0
30	417900	Other Student Revenues				69	453000	Proceeds: Disposal of Property			
31						70	450000	TOTAL OTHER	0	*****	
32	418100	Community Service				71					113CR
33						72					
34	419100	Rentals				73		TOTAL REVENUES	130CR	*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	FUND TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	130CR	*****		77					
39	410000	TOTAL LOCAL (Line 12 + Line 38)	130CR	*****	113CR	78	400000	TOTAL REVENUE & TRANSFERS (Line 73 + Line 75)	130CR	*****	113CR

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ANNUAL REPORT
COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS
 July 1, 2024 - June 30, 2025

Line	Code	ASSETS, LIABILITIES AND FUND EQUITIES	GOVERNMENTAL FUNDS					PROPRIETARY FUNDS		FIDUCIARY	ACCOUNT GROUPS	
			General M & O 100	Special Revenue 200	Child Nutrition/ Food Service 290	Debt Service 300	Capital Projects 400	Enterprise Funds 500	Internal Services 600	Trust & Agency 700	Gen. Fixed Assets 810	Gen. Long Term Debt 910
1		CURRENT ASSETS										
2	111000	Cash	44,980CR	969,195	73,885		80,321			400		
3	112000	Investments	2,509,942	1,359,004			1,881,067			1,809		
4	113000	Taxes Receivable	7,225									
5	114000	Other Receivables	77,290	66,678								
6	115000	Inventories										
7	116000	Other Current Assets										
8	110000	TOTAL CURRENT ASSETS	2,549,477	2,394,877	73,885	0	1,961,388	0	0	2,209	0	0
9												
10		FIXED ASSETS										
11	121000	Sites										
12	122000	Buildings										
13	123000	Equipment										
14	124000	Const in Progress										
15	120000	TOTAL FIXED ASSETS	0	0	0	0	0	0	0	0	0	0
16												
17		OTHER DEBITS										
18	131000	Amt Avail in Debt Service										
19	132000	Amt Provided GLTD										
20	130000	TOTAL OTHER DEBITS	0	0	0	0	0	0	0	0	0	0
21												
22	100000	TOTAL ASSETS & OTHER DEBITS	2,549,477	2,394,877	73,885	0	1,961,388	0	0	2,209	0	0
23		(Line 8+15+20)										
24												
25		CURRENT LIABILITIES										
26	211000	Interfund Payable										
27	213000	Accounts Payable	17,013CR	1,219CR	211CR							
28	214000	Contracts Payable										
29	215000	Const. Contracts Payable										
30	216000	Curr Portion-Bonds Payable										
31	217000	Salaries/Benefits Payable	494,608CR	42,820CR	19,248CR							
32	218000	Payroll Withholdings	85,208CR	4,951CR	1,450CR							
33	219000	Current Loans Payable										
34	210000	TOTAL CURR LIABILITIES	596,829CR	48,990CR	20,909CR	0	0	0	0	0	0	0

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