				 				-	_	-	
		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental	115,000CR	50,067CR_		41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort	31,997CR_	23,825CR_		43	431100	Base Support Program	3,514,737CR	3,599,230CR	
5	411500	Taxes-Cooperative				44	431200	Transportation Support	138,000CR	187,875CR	
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other	1,200CR	2,838CR		47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment	472,040CR	468,528CR	
10	412100	Taxes-Plant Facility				49	431900	Other State Support	288,248CR	347,443CR	
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	148,197CR	*****	76,730CR	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1,200CR	1,299CR		53	438000	Revenue in Lieu of Taxes	7,890CR	13,449CR	
15						54	439000	Other State Revenue	32,000CR	115,901CR	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	4,452,915CR	*****	4,732,426CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	T -	_	_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	25,000CR	127,091CR		59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	150CR	4,434CR	
31						70	450000	TOTAL OTHER	150CR	******	4,434CR
32	418100	Community Service				71			T -		
33						72					
34	419100	Rentals	6,600CR	9,750CR		73		TOTAL REVENUES	4,635,562CR	*****	4,953,538CR
35	419200	Contributions/Donations				74			<u> </u>		
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	1,500CR	1,808CR		76					
38	† · · · · ·	TOTAL OTHER LOCAL	34,300CR	*****	139,948CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	182,497CR		216,678CR	-		(Line 73 + Line 75)	4,635,562CR		4,953,538CR

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REPORT Page 2
DITURES FUND NO: 100

		T EVEN DITUES	-		T 400			100			700	200
		EXPENDITURES			100	200	300	400	500	600	700	800
1				Total		5 5	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	1,734,301	1,626,345	1,025,883	459,927	90,143	48,185	2,207			
2	515	Secondary School Prog.	1,453,679	1,416,211	882,714	389,366	121,534	20,377	2,220			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Program	303,058	224,540	161,590	62,513		437				
6	522	Preschool Exceptional Prog.	5,381	626	443	183						
7	524	Gifted & Talented Program	_									
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program	_									
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	3,496,419	3,267,722	2,070,630	911,989	211,677	68,999	4,427	0	0	0
16												_
17	611	Attend-Guidance-Health Prog.	149,254	120,718	90,737	29,831		150				
18	616	Special Services Program	95,700	84,899	<u> </u>	_	84,899					
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program	82,469	80,295	42,909	33,875	2,761	750				
22	623	Instruction-Related Tech Prog.						_				
23	624	Books and Periodicals										
24	631	Board of Education Program	14,700	9,633			9,633					
25	632	District Administration Prog.	223,516	205,901	131,367	48,936	22,943	2,405			250	
26					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,					
27	641	School Administration Program	302,713	283,773	196,630	81,478	4,350	1,315				
28						,	, , , , ,					
29	651	Business Operation Program	_									
30	655	Central Service Program	+									
31	656	Admin Technology Service	38.023	38.580	28.426	10.154						
32			1 33,323	1	==, ==	,						
33	661	Bldg-Care Prog. (Custodial)	160,745	139,798	57,903	34,881		13,799	4,646		28,569	
34	663	Maint-Non Student Occupied	100,1.10	100,100		0 1,00 1		.0,.00	.,0.0		20,000	
35	664	Maint-Student Occupied Bldgs	167,817	168,430	80,072	35,288	23,315	28,755	1,000			
36	665	Maintenance - Grounds	53,482	32,417	16,864	6,885	20,010	8,668	1,000			
37	667	Security Prog.	7,500	506	10,001	0,000	506	- 0,000				
38	+ 007	Coounty Frog.	1,500	1 300			300					
39	681	Pupil-to-School Trans. Prog.	320,188	231,955	116,062	31,085	17,121	55,746	4,516		7,425	
40	682	Pupil-Activity Trans. Prog.	16,160	11,318	7,668	3,650	17,121		4,010		7,720	
41	683	General Transportation Prog.	10,800	8,527	7,000	3,030	1,225	3,738			3,564	
41	000	General Transportation Prog.	<u> </u>	0,52/			1,220	3,130			3,304	

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		EXPENDITURES		Tatal	100	200	300 Purchased	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.							0,			
43		очил с прремерания										
44												
45	600	TOTAL SUPPORT SERV. **	1,643,067	1,416,750	768,638	316,063	166,753	115,326	10,162	0	39,808	0
46			, , , , , ,	, , , , ,				,,	-,			
47	710	Child Nutrition Prog.	9,360	5,004		5,004						
48	720	Community Services Prog.				.,						
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	9,360	5,004	0	5,004	0	0	0	0	0	0
52				,		,						
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56	_											
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT	30,026	56,087								56,087
61	900	TOTAL OTHER SERVICES **	30,026	56,087	0	0	0	0	0	0	0	56,087
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	5,178,872	4,745,563	2,839,268	1,233,056	378,430	184,325	14,589	0	39,808	56,087
		·										
					i e	1				1		

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								F			
		REVENUES		Actual				REVENUES		Actual	
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County		_	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	350,000CR	382,862CR	_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	-		
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments	48,000CR	66.518CR		59	445200				
21			.,	,-		60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	350.000CR	*****	382,862CR
28	417300	Clubs, Org., Dues, Etc.				67		10171212321012			
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31	117000	Other stadent revenues				70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	.00000	- CONTECTION OF THE CONTENT	+	+	
33	410100	- Community Convice				72					
34	419100	Rentals				73		TOTAL REVENUES	398.000CR	*****	449.380CR
35	419200	Contributions/Donations				74		TOTAL ALVENOLS	330,000CIX_	+	
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419300	Other Local				76	400000	I I VAINOITERO IIV	+	-	
38	419900_	Other Local TOTAL OTHER LOCAL	48.000CR	*****	66,518CR	77			+		
	440000	L _	40,000CR	*****	00,316CR		400000	TOTAL DEVENUE & TRANS	1	*****	
39	410000	TOTAL LOCAL	1	******		78	400000	TOTAL REVENUE & TRANS.	1	******	

66,518CR

398,000CR

(Line 73 + Line 75)

449,380CR

48,000CR

(Line 12 + Line 38)

683 General Transportation Prog.

ANNUAL REPORT EXPENDITURESJuly 1, 2023 - June 30, 2024

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667 Security Prog. 38 681 Pupil-to-School Trans. Prog. 40 Pupil-Activity Trans. Prog. 682

		EXPENDITURES			T 100	200	300	400	500	600	700	800
		LAI LINDITORLO		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	Budget	24,659	Salaries	Dellellis	Services	24,659	Objects	Retirement	Judgment	Transiers
2	515	Secondary School Prog.		3,121				3,121				
3	517	Alternative School Prog.		3,121				3,121				
4	519	Vocational-Technical Prog.										
5 -	521	Exceptional Child Program										
6 -	522	Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Program										
8 -	- 524	Office & Taleffice Trogram										
9 -	531	Interscholastic Program										
10	532	School Activity Program										
11 -	- 552	Control Activity Frogram										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	27,780	0	0	0	27.780	0	0	0	0
16	300	TOTAL INSTRUCTION	-	21,100	-	-		21,100	-		-	
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19	010	Special Services Flogram										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26	032	District Administration Frog.										
27	641	School Administration Program										
28	041	School Auministration Program										
29	651	Business Operation Program										
30	655	Central Service Program	+									
31	656	Admin Technology Service	+									
32	000	Autilit reciliology Service										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+							-		
35	664	Maint-Student Occupied Bldgs	250,000	22 140			25,349		6,800			
		Maintenance - Grounds	30,000	32,149			25,349		0,000	-		
36	665	Maintenance - Grounds	30,000									

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EXPENDITURES 100 200 300 400 500 600 700 800 Total Supplies Capital Debt Purchased Insurance-Code Actual Salaries Benefits Services Materials Objects Retirement Line Functions/Programs Budget Judgment Transfers 42 691 Other Support Services Prog. 43 44 45 600 TOTAL SUPPORT SERV. ** 280,000 32,149 25,349 6,800 0 0 0 0 0 0 46 47 Child Nutrition Prog. 710 Community Services Prog. 48 720 49 730 Enterprise Operations Student Activity Program 50 740 51 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0 0 52 53 810 Capital Assets-Student Occ 50,000 2,372 2,372 54 Capital Assets-Non Student Occ 446,827 446,827 811 750,000 55 800 TOTAL CAPITAL ASSETS ** 800,000 449,199 2,372 446,827 0 0 0 0 0 0 56 57 911 Debt Services Prog.- Princ. Debt Services Prog. - Int. 58 912 59 Debt Services-Refunded Debt 913 FUND TRANSFERS OUT 17,889 42,915 42,915 60 920 61 900 TOTAL OTHER SERVICES ** 17,889 42,915 0 0 0 0 0 0 0 42,915 62 63 TOTAL FUNCTION-PROGRAM-OBJ. 64 Sum of (15+45+51+55+61) ** 1,097,889 552,043 0 0 27,721 27,780 453,627 0 0 42,915

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O			_	40	429000	Other County	†		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			T -		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13				1		52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74				T	
36	419300	Transportation Fees				75	460000	TRANSFERS IN	5,000CR	5,000CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****	_	78	400000	TOTAL REVENUE & TRANS.		*****	,
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	5,000CR		5,000CR

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Page 8 FUND NO: 231

		EXPENDITURES	1		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	T									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program	1									
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds	1									
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0

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		REVENUES		Actual T				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O		2		40	429000			2	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			ļ
5	411500	Taxes-Cooperative				44	431200		-		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		ļ
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600				
9		_				48	431800	Benefit Apportionment			ļ
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			ļ
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			ļ
15						54	439000	Other State Revenue			ļ
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			٦
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			ļ
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			ļ
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000				
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			ļ
31						70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	22,000CR	*****	34,451CR_
35		Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	22,000CR	34,451CR		76					
38		TOTAL OTHER LOCAL	22,000CR	*****	34,451CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	22,000CR		34,451CR			(Line 73 + Line 75)	22,000CR		34,451CR_

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		EXPENDITURES	 		T 400 T	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	400 Supplies	Capital	600 Debt	//// Insurance-	800
Lina	Code	Cunations/Dragrams	Budget	Actual	Calarias	Donofito	Services	Materials	Objects		Judgment	Transfera
Line _	512	Functions/Programs Elementary School Prog.	Buaget	Actual	Salaries	Benefits	Services	Materiais	Objects	Retirement	Juagment	Transfers
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	524	Gilled & Taleriled Program										
9	531	Interscholastic Program										
	532											
10	532	School Activity Program										
11	E 4 4	Cummar Cahaal Draggan	20 200	22,787	16 141	1.061	4.200	705				
12	541	Summer School Program	28,300	22,/8/	16,441	1,261	4,300	785				
13	542	Adult School Program Detention Center Program										
14	546		00.000	00.707	40.444	1.001	4.000	705				
15	500	TOTAL INSTRUCTION	28,300	22,787	16,441	1,261	4,300	785	0	0	0	0
16	244											
17	611_	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19	004											
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.					_			_		
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT			_			_			_	
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	28,300	22,787	16,441	1,261	4,300	785	0	0	0	0
<u> </u>												
<u> </u>												
-												
-												
<u> </u>												

L REPORT Page 13
ENUES FUND NO: 235

		T DEVENUES	1			ıı .		T DEVENUES	_	T A -41 T	
	0-4-	REVENUES	Designat	Actual	T-4-1-	1 :	0-4-	REVENUES	Durdmet	Actual	T-4-1-
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100					40	429000	Other County	+	*****	•
2	411200	<u> </u>				41	420000	TOTAL COUNTY	0	******	0
3	411300					42	404400				
4 -	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	_	Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600				
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	L				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					_
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74				† †	
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38	†	TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	 	*****	-	78	400000	TOTAL REVENUE & TRANS.		*****	
1		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	23,350	9,439	3,153	332	2,947	3,007				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	23,350	9,439	3,153	332	2,947	3,007	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

FUND NO: 23

PENDITURES	FUND NO: 235
023 - June 30, 2024	

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	23,350	9,439	3,153	332	2,947	3,007	0	0	0	0

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REVENUES Actual **REVENUES** Actual Line Code Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Taxes-General M & O 40 429000 Other County 411100 Taxes-Supplemental TOTAL COUNTY 0 ****** 0 411200 41 420000 411300 Taxes-Emergency 42 411400 Taxes-Tort 43 431100 Base Support Program 5 411500 Taxes-Cooperative 44 431200 Transportation Support 411600 Taxes-Tuition 45 431400 Except. Child SED Support 411700 Taxes-Migrant 46 431500 Border Tuition Support 411900 Taxes-Other 47 431600 Tuition Equivalency 48 431800 Benefit Apportionment 412100 10 Taxes-Plant Facility 49 431900 Other State Support 11 412500 Taxes-Bond & Interest 50 432100 Driver Education Program 12 TOTAL TAXES 0 0 51 432400 Professional Tech Program 13 52 437000 Lottery/Additional State Maint Revenue in Lieu of Taxes 14 413000 Penalty: Delinquent Taxes 438000 53 439000 Other State Revenue 15 54 ***** 16 414100 Tuition - Individuals 55 430000 TOTAL STATE 0 0 442000 Indirect Unrestricted Fed. 17 414200 Tuition-Dist. in Idaho 56 18 414300 Tuition-Out of State Dist. 57 443000 Direct Restricted Federal 19 58 445100 Title I - ESEA 20 415000 Earnings on Investments 59 445200 Title VI,EAEA-Innov. Pract. 21 60 445300 Perkins III-Voc. Tech. Act 22 445400 Adult Education 416100 School Food Service 61 23 416200 62 445500 Child Nutritian Reimberse Meal Sales: Non-Reimb. 24 416900 Other Food Sales 445600 Title VI-B IDEA 63 25 64 445900 Other Ind. Restricted Fed. 26 417100 Admissions/Activities 246,500CR 407,220CR 65 448200 Impact Aid - P.L. 874 27 TOTAL FEDERAL 417200 Bookstore Sales 66 440000 0 0 28 417300 Clubs, Org., Dues, Etc. 67 29 417400 School Fees & Charges 68 451000 Proceeds:Bonds.Capital... 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 ***** 0 32 418100 Community Service 71 33 72 73 TOTAL REVENUES 246.500CR 34 419100 Rentals 407.220CR 35 419200 Contributions/Donations 74 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 76 Other Local 38 TOTAL OTHER LOCAL 246.500CR ****** 407,220CR 77 39 410000 TOTAL LOCAL 78 400000 TOTAL REVENUE & TRANS.

407,220CR

(Line 73 + Line 75)

246,500CR

407,220CR

246,500CR

(Line 12 + Line 38)

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							_			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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	l	EXPENDITURES	1	1	100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Budget	7 totaai	Galaries	Deficitio	OCIVIOCS	Waterials	Objects	rearement	dagment	Transiers
43		Care Cappert Corridor Flog.										
44		_										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	_											
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.	229,000									
49	730	Enterprise Operations										
50	740	Student Activity Program		377,622				377,622				
51	700	TOTAL NON-INSTRUCTION**	229,000	377,622	0	0	0	377,622	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT				_	_	_				
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.						.==				
64		Sum of (15+45+51+55+61) **	229,000	377,622	0	0	0	377,622	0	0	0	0
—												
—				1								
	<u> </u>			1								
	t —	 	1	1	l	l	l	1	 	 	 	

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		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O			-	40	429000	Other County	† •		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program	3,700CR	3,000CR	
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	3,700CR	*****	3,000CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300					67					
29	417400					68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	7,500CR	*****	7,125CR_
35	419200	<u> </u>				74					
36	419300	<u> </u>				75	460000	TRANSFERS IN			
37	419900	<u> </u>	3,800CR	4,125CR		76					
38		TOTAL OTHER LOCAL	3,800CR	*****	4,125CR_	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	3,800CR		4,125CR			(Line 73 + Line 75)	7,500CR		7,125CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
		_		Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	†							_		_
2	515	Secondary School Prog.	9,050	7,906	5,140	1,038	900	828				
3	517	Alternative School Prog.	1					_				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	_											
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	9,050	7,906	5,140	1,038	900	828	0	0	0	0
16	_		† †									
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
1			5	Total		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	600	TOTAL SUPPORT SERV.	- 0	U	U	U	0	U	U	U	U	0
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52	700	TOTAL NON-INSTRUCTION	- 0	0	- 0			0	0	0	0	- 0
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56	000	TOTAL CAPITAL ASSETS	- 0	U	U	0		- 0	0	0	0	0
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62	300	TOTAL OTTLER GERVIOLG		0	0	· ·		· ·	0	Ů	Ů	0
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	9,050	7,906	5,140	1,038	900	828	0	0	0	0
<u> </u>		Cam of (10 × 10 × 0 1 × 00 × 0 1)	0,000	1,000	0,110	1,000		020				

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NUES FUND NO: 242

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program		145,000CR	
13			T			52	437000	Lottery/Additional State Maint		T 7	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	145,000CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	145,000CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	T	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		145,000CR

Page 23 FUND NO: 242

		EXPENDITURES		T	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	_											
9	531	Interscholastic Program										
10	532	School Activity Program										
11	_	, 0										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16		_										
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

Page 24 FUND NO: 242

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ		38,610			38,610					
54	811	Capital Assets-Non Student Occ		40,000					40,000			
55	800	TOTAL CAPITAL ASSETS **	0	78,610	0	0	38,610	0	40,000	0	0	0
56							_					
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	78,610	0	0	38,610	0	40,000	0	0	0

ANNUAL REPORT

REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES		Actual				REVENUES	-	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O		2	· otalo	40	429000	Other County	- Juagot -		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program	=		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	=-		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	31,200CR	49,674CR	
13			_			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	31,200CR	*****	49,674CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000				
19						58	445100				
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100					61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100					73		TOTAL REVENUES	31,200CR	*****	49,674CR_
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0 _		0			(Line 73 + Line 75)	31,200CR		49,674CR

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Page 26 FUND NO: 243

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	31,200	49,674	1,796	359	2,389	33,201	11,929			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11	_											
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	31,200	49,674	1,796	359	2,389	33,201	11,929	0	0	0
16	_		,	<u> </u>								
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		- '										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		g										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+				1					
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds	+									
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+		1		 					
41	683	General Transportation Prog.						1				
41	000	Deneral Hansportation Flog.				l .		1				

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Canital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Daagot	7 totaar	Calario	Bonomo	COLVICOS	Wateriale	Objects	rtouromone	oudgmont	Transisio
43	- 001	Carlot Capport Convicce 1 Tog.										
44		-										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46		101712 0011 0111 02111										
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52	100	TOTAL NOR INCORPOR							<u> </u>	<u> </u>		<u> </u>
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56	- 000	TOTAL GALTIAL AGGETS									-	-
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59 -	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62	300	TOTAL OTTILIT SERVICES	0	0	0	0	0	0		0		
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	31,200	49,674	1,796	359	2,389	33,201	11,929	0	0	0
		Sull 6 (13143131133161)	31,200	43,074	1,730	333	2,309	33,201	11,929	0	-	0
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FUND NO: 245

		REVENUES		Actual		1		REVENUES	-	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O		2		40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	1 0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program	=		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	=-		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	=-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support	75,060CR	78,035CR	
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	75,060CR	*****	78,035CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	75,060CR	*****	78,035CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.	T	*****	
		(Line 12 + Line 38)	0 _		0			(Line 73 + Line 75)	75,060CR		78,035CR

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						1			1	1	I	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Prog.	35,700	39,152	1,000	943	9,759	6,568	20,882			
	515	Secondary School Prog.	42,000	35,501	12,038	1,740	4,516	4,237	12,970			
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Program										
		Preschool Exceptional Prog.										
	524	Gifted & Talented Program										
8												
	531	Interscholastic Program										
10 _ 5	532	School Activity Program										
11												
	541	Summer School Program										
	542	Adult School Program										
	546	Detention Center Program										
	500	TOTAL INSTRUCTION	77,700	74,653	13,038	2,683	14,275	10,805	33,852	0	0	0
16												
		Attend-Guidance-Health Prog.										
18 6	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21 7	622	Educational Media Program										
22 6	623	Instruction-Related Tech Prog.										
23 6	624	Books and Periodicals										
24 (631	Board of Education Program										
25 6	632	District Administration Prog.		6,296			5,684	612				
26												
	641	School Administration Program										
28												
	651	Business Operation Program										
		Central Service Program										
	656	Admin Technology Service										
32												
	661	Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs		1,008			1,008					
36	665	Maintenance - Grounds										
	667	Security Prog.										
38	7											
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41 6	683	General Transportation Prog.										

Page 30 FUND NO: 245

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	7,304	0	0	6,692	612	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	77,700	81,957	13,038	2,683	20,967	11,417	33,852	0	0	0
	1											
	1											
	 											
	I						1	1	l	l .		

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		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative			1	44	431200	Transportation Support			
6	411600	Taxes-Tuition			1	45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant			1	46	431500	Border Tuition Support			
8	411900	Taxes-Other			1	47	431600	Tuition Equivalency			
9					1	48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility			1	49	431900	Other State Support	5,960CR	7,558CR	
11	412500	Taxes-Bond & Interest			1	50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			<u> </u>			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	5,960CR	*****	7,558CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	5,960CR	*****	7,558CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	5,960CR		7,558CR

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	00 800 ance- iment Transfers
Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Ju	
1 512 Elementary School Prog. 7.250 4.875 4.875 4.875	ment Transfers
2	
3 517 Alternative School Prog.	
4 519 Vocational-Technical Prog.	
5 521 Exceptional Child Program 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 Interscholastic Program 9 531 Interscholastic Program 10 532 School Activity Program 11 Summer School Program 12 541 Summer School Program 13 542 Adult School Program 14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 11,960 10,910 1,774 136 9,000 0 0 16 Instruction Instructin	
6 522 Preschool Exceptional Prog.	
7 524 Gifted & Talented Program	
8	
9 531 Interscholastic Program 10 532 School Activity Program 11 12 141 1541 Summer School Program 15 542 Adult School Program 16 546 Detention Center Program 17 546 Detention Center Program 18 547 Summer School Program 18 616 Special Services Program 19 19 10 10 10 10 10 10	
10 532 School Activity Program	
11	
12 541 Summer School Program	
13 542 Adult School Program	
14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 11,960 10,910 1,774 136 9,000 0 0 0 16 Intraction Intraction Improvement Prog. Intraction Program I	
15 500 TOTAL INSTRUCTION 11,960 10,910 1,774 136 9,000 0 0 0 0 1 1 1 1 1	
16 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 624 Books and Periodicals 24 631 Board of Education Program 25 632 District Administration Prog.	
17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 624 Books and Periodicals 24 631 Board of Education Program 25 632 District Administration Prog.	0 0
18 616 Special Services Program 19 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 624 Books and Periodicals 24 631 Board of Education Program 25 632 District Administration Prog.	T
19 621 Instruction Improvement Prog. 5 21 622 Educational Media Program 5 22 623 Instruction-Related Tech Prog. 5 23 624 Books and Periodicals 5 24 631 Board of Education Program 5 25 632 District Administration Prog. 6	
20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 624 Books and Periodicals 24 631 Board of Education Program 25 632 District Administration Prog.	
21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 624 Books and Periodicals 24 631 Board of Education Program 25 632 District Administration Prog.	
22 623 Instruction-Related Tech Prog. 23 624 Books and Periodicals 24 631 Board of Education Program 25 632 District Administration Prog.	
22 623 Instruction-Related Tech Prog. 23 624 Books and Periodicals 24 631 Board of Education Program 25 632 District Administration Prog.	
24 631 Board of Education Program 25 632 District Administration Prog.	
25 632 District Administration Prog.	
26	
27 641 School Administration Program	
28	
29 651 Business Operation Program	
30 655 Central Service Program	
31 656 Admin Technology Service	
32	
33 661 Bldg-Care Prog. (Custodial)	
34 663 Maint-Non Student Occupied	
35 664 Maint-Student Occupied Bldgs	
36 665 Maintenance - Grounds	
37 667 Security Prog.	
38	
39 681 Pupil-to-School Trans. Prog.	
40 682 Pupil-Activity Trans. Prog.	
41 683 General Transportation Prog.	1

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							•			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										_
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	11,960	10,910	1,774	136	9,000	0	0	0	0	0
<u> </u>												
<u> </u>												

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		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	 		_	40	429000	Other County	+		_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	-		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support	-		
8	411900	Taxes-Other				47	431600	Tuition Equivalency	-		
9		-				48	431800	Benefit Apportionment	-		
10	412100	Taxes-Plant Facility				49	431900	Other State Support	-		
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			_		_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.		1	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.	258,300CR	258,300CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	258,300CR	*****	258,300CR
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	258,300CR	*****	258,300CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0 _	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	258,300CR		258,300CR

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EXPENDITURES	800 Transfers
Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment	Transfers
1 512 Elementary School Prog.	Transfers
2 515 Secondary School Prog.	
3 517 Alternative School Prog.	
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Program 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 Interscholastic Program 10 532 School Activity Program 11 School Activity Program 12 541 Summer School Program 13 542 Adult School Program 14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 16 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0 18 616 Special Services Program Special Services Program Special Services Program Special Instruction Improvement Prog. Special Instruction Improvement Prog.	
5 521 Exceptional Child Program 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 Interscholastic Program 9 531 Interscholastic Program 10 532 School Activity Program 11 Summer School Program Summer School Program 13 542 Adult School Program Adult School Program 14 546 Detention Center Program Sepecial Services Program 15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 18 616 Special Services Program Special Services Program Special Services Program Special Services Program 20 621 Instruction Improvement Prog. Instruction Improvement Prog.	
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8	
7 524 Gifted & Talented Program 8 Interscholastic Program 9 531 Interscholastic Program 10 532 School Activity Program 11 Summer School Program 12 541 Summer School Program 13 542 Adult School Program 14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 16 Attend-Guidance-Health Prog. 1	
8 9 531 Interscholastic Program 10 532 School Activity Program 11 9 9 12 541 Summer School Program 9 13 542 Adult School Program 9 14 546 Detention Center Program 9 15 500 TOTAL INSTRUCTION 0	
9 531 Interscholastic Program 10 532 School Activity Program 11 Interscholastic Program 12 541 Summer School Program 13 542 Adult School Program 14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 0 16 0 0 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 Instruction Improvement Prog.	
10 532 School Activity Program	,
11	
12 541 Summer School Program	
13 542 Adult School Program	
14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 16 Instruction Improvement Prog. Instruction Improvement Prog. Instruction Improvement Prog. Instruction Improvement Prog.	
15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0	
16 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 19 19 10	
17 611 Attend-Guidance-Health Prog.	0
18 616 Special Services Program 19 19 20 621 Instruction Improvement Prog.	
19 20 621 Instruction Improvement Prog.	
20 621 Instruction Improvement Prog.	
21 C22 Educational Modia Program	
21 622 Educational Media Program	
22 623 Instruction-Related Tech Prog.	
23 624 Books and Periodicals	
24 631 Board of Education Program	
25 632 District Administration Prog.	
26	
27 641 School Administration Program	
28	
29 651 Business Operation Program	
30 655 Central Service Program	
31 656 Admin Technology Service	
32	
33 661 Bldg-Care Prog. (Custodial)	
34 663 Maint-Non Student Occupied	
35 664 Maint-Student Occupied Bldgs	
36 665 Maintenance - Grounds	
37 667 Security Prog.	
38	
39 681 Pupil-to-School Trans. Prog.	
40 682 Pupil-Activity Trans. Prog.	
41 683 General Transportation Prog.	

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EXPENDITURES Total Supplies Capital Debt Purchased Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers Other Support Services Prog. TOTAL SUPPORT SERV. ** Child Nutrition Prog. Community Services Prog. Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ 258,300 258,300 258,300 Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS ** 258,300 258,300 258,300 Debt Services Prog.- Princ. Debt Services Prog. - Int. Debt Services-Refunded Debt FUND TRANSFERS OUT TOTAL OTHER SERVICES ** TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+51+55+61) ** 258,300 258,300 258,300

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	1			40	429000	Other County			_
2	411200	Taxes-Supplemental	-			41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency	-			42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			T			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15			-			54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho	-			56	442000	Indirect Unrestricted Fed.			-
18	414300	Tuition-Out of State Dist.	-			57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA	58,168CR	56,531CR	
20	415000	Earnings on Investments	-			59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service	-			61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.	-			62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales	-			63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities	-			65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales	-			66	440000	TOTAL FEDERAL	58,168CR	*****	56,531CR
28	417300	Clubs, Org., Dues, Etc.	-			67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	58,168CR	*****	56,531CR
35	419200	Contributions/Donations	T			74					-
36	419300	Transportation Fees	T			75	460000	TRANSFERS IN	18,000CR	18,000CR	
37	419900	Other Local	T			76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	T	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	76,168CR		74,531CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	100	54,124	27,186	26,938						
2	515	Secondary School Prog.	76,068	20,407	10,958	9,449						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	76,168	74,531	38,144	36,387	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	L											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES Total Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers Other Support Services Prog. TOTAL SUPPORT SERV. ** Child Nutrition Prog. Community Services Prog. Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS ** Debt Services Prog.- Princ. Debt Services Prog. - Int. Debt Services-Refunded Debt FUND TRANSFERS OUT TOTAL OTHER SERVICES ** TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+51+55+61) ** 76,168 74,531 38,144 36,387

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		REVENUES		Actual		ĺ		REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O			_	40	429000	Other County	1		_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100				
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	T		_
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58	445100				
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

General Transportation Prog.

ANNUAL REPORT EXPENDITURES July 1, 2023 - June 30, 2024

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EXPENDITURES Debt Total Purchased Supplies Capital Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line Elementary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Program Preschool Exceptional Prog. Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attend-Guidance-Health Prog. Special Services Program Instruction Improvement Prog. Educational Media Program Instruction-Related Tech Prog. Books and Periodicals Board of Education Program District Administration Prog. School Administration Program Business Operation Program Central Service Program Admin Technology Service Bldg-Care Prog. (Custodial) Maint-Non Student Occupied Maint-Student Occupied Bldgs Maintenance - Grounds Security Prog. Pupil-to-School Trans. Prog. Pupil-Activity Trans. Prog.

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.				_		_	,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0

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	1	T REVENUES		Actual		1		T REVENUES	1	Actual T	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100		Budget	Line / tinodrits	101013	40	429000	Other County	Budget	Line / tiriodrits	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	1 0	*****	0
3	411300	Taxes-Emergency				42	120000	101712 0001111	†	+	
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13					_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.		Ī	_
18	414300	Tuition-Out of State Dist.				57					
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100					61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100					65	448200	Impact Aid - P.L. 874			
27	417200	L				66	440000	TOTAL FEDERAL	0	*****	0
28	417300					67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33	L					72					
34	419100					73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300					75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	1	*****		78	400000	TOTAL REVENUE & TRANS.		*****	_
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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	i	EXPENDITURES	1		100	200	300	400	500	600	700	800
		EXPENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	Budget	Actual	Salaries	Dellellis	Services	ivialeriais	Objects	Retirement	Judgment	Transiers
2	515	Secondary School Prog.	+ +									
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Program	-									
6	522	Preschool Exceptional Prog.	-									
7	524	Gifted & Talented Program	+									
8	324	Gilled & Talefilled Program										
9	531	Interscholastic Program										
10	532	School Activity Program										
_	F44	C										
12	541	Summer School Program	+									
13	542	Adult School Program	+ +									
14	546	Detention Center Program	+									
15	500	TOTAL INSTRUCTION	0	0 _	0 _	0 _	0 _	0 _	0 _	0 _	0 _	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38	Τ	-										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.	1									

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		EXPENDITURES	1		100	200	300	400	500	600	700	800
		274 211311 31123		Total		200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.				_	_	_				_
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT

REVENUESJuly 1, 2023 - June 30, 2024

Line 1				A -41		II		DEVENUE		A -41	
	O-4- I	REVENUES	D d 4	Actual	T-4-1-	1:	0-4-	REVENUES	Dudmet	Actual	T-4-1-
1 .	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
$\overline{}$	411100	Taxes-General M & O				40	429000		+	*****	
		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	******	0
	411300	Taxes-Emergency				42			_		
	411400	Taxes-Tort				43		Base Support Program	= -		
	411500	Taxes-Cooperative				44	_	Transportation Support			
	411600	Taxes-Tuition				45		Except. Child SED Support			
	411700	Taxes-Migrant				46	431500	<u>.</u>			
	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800				
	412100	Taxes-Plant Facility				49	431900				
11	412500	Taxes-Bond & Interest				50	432100				
12		TOTAL TAXES	0	*****	0	51	432400		-		
13						52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		_				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	-		
21						60	445300	Perkins III-Voc. Tech. Act	-		
	416100	School Food Service				61	445400	Adult Education			
	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
	416900	Other Food Sales				63	445600	Title VI-B IDEA	102,527CR	102,073CR	
25		_				64	445900	Other Ind. Restricted Fed.			
	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	-		
		Bookstore Sales				66	440000	TOTAL FEDERAL	102.527CR	*****	102.073CR
		Clubs, Org., Dues, Etc.				67					,
		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
	417900	Other Student Revenues				69	453000		-		
31				 		70	450000	TOTAL OTHER	+ 0	*****	0
	418100	Community Service		 		71	1.0000	10202.	+ 	+	
33				+		72			-		
	419100	Rentals		+		73	 	TOTAL REVENUES	102.527CR	*****	102,073CR
		Contributions/Donations		 		74		TO THE VEHICLE	102,02701	- +	102,070011
	419300	Transportation Fees		 		75	460000	TRANSFERS IN	+		
	419900	Other Local		 		76	700000	ITO ITO ITO	+		
38	713300	TOTAL OTHER LOCAL	0	*****	0	77			-		
	410000	TOTAL LOCAL	 	*****		78	400000	TOTAL REVENUE & TRANS.	+	*****	
28 .	410000	(Line 12 + Line 38)	0		0	'0	400000	(Line 73 + Line 75)	102,527CR		102,073CR

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EXPENDITURES 200 600 700 800 100 300 400 500 Debt Total Purchased Supplies Capital Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers 512 Elementary School Prog. 2 Secondary School Prog. 515 Alternative School Prog. 3 517 4 519 Vocational-Technical Prog. Exceptional Child Program 82,376 82,073 47,378 29,508 5 521 5,187 6 Preschool Exceptional Prog. 522 7 524 Gifted & Talented Program 8 9 531 Interscholastic Program 10 532 School Activity Program 11 12 541 Summer School Program 13 542 Adult School Program 546 Detention Center Program 14 TOTAL INSTRUCTION 82,376 82,073 47,378 29,508 15 500 5,187 0 0 0 0 0 16 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 20.151 20.000 20.000 19 20 621 Instruction Improvement Prog. 21 Educational Media Program 622 22 623 Instruction-Related Tech Prog. 23 624 Books and Periodicals 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 Bldg-Care Prog. (Custodial) 661 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 Maintenance - Grounds 665 37 667 Security Prog. 38 39 681 Pupil-to-School Trans. Prog. 40 682 Pupil-Activity Trans. Prog. 41 683 General Transportation Prog.

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EXPENDITURES Total Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers Other Support Services Prog. TOTAL SUPPORT SERV. ** 20,151 20,000 20,000 Child Nutrition Prog. Community Services Prog. Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS ** Debt Services Prog.- Princ. Debt Services Prog. - Int. Debt Services-Refunded Debt FUND TRANSFERS OUT TOTAL OTHER SERVICES ** TOTAL FUNCTION-PROGRAM-OBJ. 102,527 Sum of (15+45+51+55+61) ** 102,073 47,378 29,508 25,187

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		REVENUES		Actual		I		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	<u> </u>				40	429000	Other County	+		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					_
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	-		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support	-		
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			_	1	_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	1		_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act	-		
22	416100	School Food Service				61	445400	Adult Education	-		
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	6,124CR	5,383CR	
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	6,124CR	*****	5,383CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	1_			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	6,124CR	*****	5,383CR
35	419200	Contributions/Donations				74				T	7
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	<u> </u>				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	6,124CR		5,383CR

ANNUAL REPORT EXPENDITURES

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July 1, 202	3 - June 3					
		 	 	 		-

		EXPENDITURES	1		100	200	300	400	500	600	700	800
		2/11/21/21/20		Total		200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	† * †				_					
2	515	Secondary School Prog.	1									
3	517	Alternative School Prog.	1									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	6,124	5,383	2,593	1,712	1,078					
7	524	Gifted & Talented Program	† †				_					
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	6,124	5,383	2,593	1,712	1,078	0	0	0	0	0
16				<u> </u>			,	_				
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		-										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	1									
37	667	Security Prog.	1									
38		-										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.	1									

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.				_	_					_
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	6,124	5,383	2,593	1,712	1,078	0	0	0	0	0
						_						

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		REVENUES		Actual		1		REVENUES	-	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O		2	- Foldis	40	429000	Other County		2	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		_	-		
6	411600	Taxes-Tuition				45		Except. Child SED Support	1		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support	-		
8 -	411900	Taxes-Other				47	431600	Tuition Equivalency	-		
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	1		
13			<u> </u>	_		52	437000	Lottery/Additional State Maint	+		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	1		
15						54	439000	Other State Revenue	1		
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	1 0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	+	+	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	-		
19						58		Title I - ESEA	+		
20	415000	Earnings on Investments				59	445200	Title VI.EAEA-Innov. Pract.	-		
21	110000	Larringe on invocations				60	445300	Perkins III-Voc. Tech. Act	-		
22	416100	School Food Service				61	445400	Adult Education	-		
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24		Other Food Sales				63	445600	Title VI-B IDEA	-		
25	110000	Curior i cod curos				64	445900	Other Ind. Restricted Fed.	-		
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	-		
27		Bookstore Sales				66	440000	TOTAL FEDERAL	+ 0	*****	0
28		Clubs, Org., Dues, Etc.				67	110000	TOTAL LEGENORE	+	 	
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital	-		
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	-		
31						70	450000	TOTAL OTHER	+ 0	*****	0
32	418100	Community Service				71	100000		+ -	+ +	
33	1.0.00					72			-	 	
34	419100	Rentals				73		TOTAL REVENUES	1 0	*****	0
35		Contributions/Donations				74			+ -	+ +	
36	419300	Transportation Fees				75	460000	TRANSFERS IN	-	 	
37		Other Local				76	+		-		
38	. 10000	TOTAL OTHER LOCAL	0	*****	0	77			-		
39	410000	TOTAL LOCAL	† 	*****	 	78	400000	TOTAL REVENUE & TRANS.	-	*****	
"	1.0000	(Line 12 + Line 38)	0		0	∥ ′Ŭ	.55555	(Line 73 + Line 75)	0		0
I	1	(LING 12 - LING 00)	1	1	ı	II .	1	(=1110 10 . =1110 10)	1	1 1	9

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Maint-Student Occupied Bldgs 35 664 36 665 Maintenance - Grounds 37 667 Security Prog. 39 Pupil-to-School Trans. Prog. 681 40 Pupil-Activity Trans. Prog. 682 General Transportation Prog. 683

		EXPENDITURES	1		T 100	T 200	300	400	500	600	T 700	800
		LAS ENDITORES		Total	.00	200	Purchased	Supplies	Capital	Debt	Insurance-	500
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	+	710144	-	20		· · · · · · · · · · · · · · · · · · ·			_ oaago	
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Program	+									
6	522	Preschool Exceptional Prog.	+									
7	524	Gifted & Talented Program	+									
8		<u> </u>										
9	531	Interscholastic Program										
10	532	School Activity Program	-									
11	<u> </u>											
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	1									
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	T									
~=		14110111011	1									

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EXPENDITURES Total Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers Other Support Services Prog. TOTAL SUPPORT SERV. ** Child Nutrition Prog. Community Services Prog. Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS ** Debt Services Prog.- Princ. Debt Services Prog. - Int. Debt Services-Refunded Debt FUND TRANSFERS OUT TOTAL OTHER SERVICES ** TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+51+55+61) **

NUES 2024

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100					61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.	6,000CR	27,963CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	6,000CR	*****	27,963CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	6,000CR	*****	27,963CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN		9,421CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	_	*****	_	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0 _		0			(Line 73 + Line 75)	6,000CR		37,384CR

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EXPENDITURES 200 400 600 700 800 100 300 500 Debt Total Purchased Supplies Capital Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line 512 Elementary School Prog. 2 Secondary School Prog. 515 Alternative School Prog. 3 517 4 519 Vocational-Technical Prog. Exceptional Child Program 5 521 6 Preschool Exceptional Prog. 522 7 524 Gifted & Talented Program 8 9 531 Interscholastic Program 10 532 School Activity Program 11 12 541 Summer School Program 13 542 Adult School Program 546 Detention Center Program 14 TOTAL INSTRUCTION 0 15 500 0 0 0 0 0 0 0 0 0 16 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 6.000 37.383 37,383 19 20 621 Instruction Improvement Prog. 21 Educational Media Program 622 22 623 Instruction-Related Tech Prog. 23 624 Books and Periodicals 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 Bldg-Care Prog. (Custodial) 661 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 Maintenance - Grounds 665 37 667 Security Prog. 38 39 681 Pupil-to-School Trans. Prog. 40 682 Pupil-Activity Trans. Prog. 41 683 General Transportation Prog.

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.		, 10144		201101110	00.1.000	ateriale			_ oaago.n	
43												
44												
45	600	TOTAL SUPPORT SERV. **	6,000	37,383	0	0	37,383	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	6,000	37,383	0	0	37,383	0	0	0	0	0

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UES FUND NO: 261

		REVENUES	1	Actual		1		REVENUES	-	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O		2	- Foldis	40	429000	Other County	- Juager		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44		Transportation Support	-		
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency	-		
9						48	431800	Benefit Apportionment	-		
10	412100	Taxes-Plant Facility				49	431900	Other State Support	-		
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program	-		
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program	-		
13			<u> </u>	_		52	437000	Lottery/Additional State Maint	+		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue	+		
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	+	+	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	-		
19						58		Title I - ESEA	10.000CR	10.000CR	
20	415000	Earnings on Investments				59	445200	Title VI.EAEA-Innov. Pract.	10,000011	10,0000.1	
21	110000	Larringe on investments				60	445300	Perkins III-Voc. Tech. Act	-		
22	416100	School Food Service				61	445400	Adult Education	-		
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24		Other Food Sales				63	445600	Title VI-B IDEA	-		
25	110000	- Carior 1 cod carios				64	445900	Other Ind. Restricted Fed.	-		
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	-		
27		Bookstore Sales				66	440000	TOTAL FEDERAL	10.000CR	*****	10.000CR
28		Clubs, Org., Dues, Etc.				67	110000	TOTAL LEBEROLE	10,000011	+	10,000011
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital	-		
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	-		
31						70	450000	TOTAL OTHER	+ 0	*****	0
32	418100	Community Service				71	100000		+		
33	1.0.00					72			-		
34	419100	Rentals				73		TOTAL REVENUES	10,000CR	*****	10,000CR
35		Contributions/Donations				74			10,000011	-	.0,000011
36	419300	Transportation Fees				75	460000	TRANSFERS IN	-		
37		Other Local				76	+		+		
38	. 10000	TOTAL OTHER LOCAL	0	*****	0	77			+		
39	410000	TOTAL LOCAL	† 	*****	 	78	400000	TOTAL REVENUE & TRANS.	+	*****	
"	1.0000	(Line 12 + Line 38)	0		0	∥ ′Ŭ	.55555	(Line 73 + Line 75)	10,000CR		10,000CR
I	l	(1110 12 . 1110 00)	1	1	ı	II .	1	(=1110 / 0 · =1110 / 0)	10,00001	I I	10,000011

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_		EXPENDITURES	1		100	200	300	400	500	600	700	800
		EXPENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	Budget	Actual	Salaries	Denents		ivialeriais	Objects	Retirement	Judgillelit	Transiers
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4 -	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	324	Gilled & Talefilled Program										
9	531	Interscholastic Program										
10	532	School Activity Program										
11	332	School Activity Program										
	541	Cummor Cohool Brogram										
12	542	Summer School Program Adult School Program										
	546	Detention Center Program										
14												
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	011											
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39		Pupil-to-School Trans. Prog.		_								
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

Page 60 FUND NO: 261

EXPENDITURES Total Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers Other Support Services Prog. TOTAL SUPPORT SERV. ** Child Nutrition Prog. Community Services Prog. Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS ** Debt Services Prog.- Princ. Debt Services Prog. - Int. Debt Services-Refunded Debt FUND TRANSFERS OUT 10,000 10,000 10,000 TOTAL OTHER SERVICES ** 10,000 10,000 10,000 TOTAL FUNCTION-PROGRAM-OBJ. 10,000 Sum of (15+45+51+55+61) ** 10,000 10,000

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		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O			_	40	429000	Other County	†		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13					_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	† -	1	_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	37,087CR	50,795CR	
19						58	445100	Title I - ESEA	-		
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	37,087CR	*****	50,795CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	37,087CR	*****	50,795CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					,
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	,
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	37,087CR		50,795CR

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		-										
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	37,087	50,795	26,261	24,534						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	37,087	50,795	26,261	24,534	0	0	0	0	0	0
16									_		_	_
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Baagot	, totaai	Galarios	Bononto	COLVICOS	Materiale		rtouromont	- Juaginoni	Transision
43		Care Capper Cornect reg.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	37,087	50,795	26,261	24,534	0	0	0	0	0	0
-												
<u> </u>												
-												
-												

ANNUAL REPORT

REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES		Actual		I		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line / tiriodrits	Totals	40	429000	Other County	Budget	Line / unounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	+ 0	*****	0
3	411300	Taxes-Emergency				42	120000	101712 0001111	 	+	
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44	431200		+		
6	411600	Taxes-Tuition				45	431400	_ ' ''	+		
7	411700	Taxes-Migrant				46	431500	1 ''	+		
8	411900	Taxes-Other				47	431600	Tuition Equivalency	+		
9		- unes cuie.				48	431800	Benefit Apportionment	+		
10	412100	Taxes-Plant Facility				49	431900		+		
11		Taxes-Bond & Interest				50	432100	1	+		
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			_	-	_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000				
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	-	_	_
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA	12,350CR	12.477CR	
20	415000	Earnings on Investments				59	445200		,,,,,,,	, -	
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	12,350CR	*****	12,477CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	12,350CR	*****	12,477CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0 _		0		<u> </u>	(Line 73 + Line 75)	12,350CR		12,477CR

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Page 65 FUND NO: 271

		EVEN DELLE										
		EXPENDITURES		-	100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	2,175	3,639			3,639					
2	515	Secondary School Prog.	2,175	838			838					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	4,350	4,477	0	0	4,477	0	0	0	0	0
16	_											
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		<u> </u>										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		, allimit i definition gy definition										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+ +									
35	664	Maint-Student Occupied Bldgs	+ +									
36	665	Maintenance - Grounds	+ +									
37	667	Security Prog.	+ +									
38	- 007	Coounty 1 10g.										
39	681	Pupil-to-School Trans. Prog.										
		Pupil-Activity Trans. Prog.	+									
40	682				-		-					
41	683	General Transportation Prog.					1					1

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT	8,000	8,000								8,000
61	900	TOTAL OTHER SERVICES **	8,000	8,000	0	0	0	0	0	0	0	8,000
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	12,350	12,477	0	0	4,477	0	0	0	0	8,000

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		REVENUES		Actual		1		REVENUES	-	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O		2		40	429000	Other County		2	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44		11 0	-		
6	411600	Taxes-Tuition				45		Except. Child SED Support	1		
7	411700	Taxes-Migrant				46		Border Tuition Support			
8 -	411900	Taxes-Other				47	431600	Tuition Equivalency	-		
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program	1		
13			<u> </u>	_		52	437000	Lottery/Additional State Maint	+		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	+		
15						54	439000	Other State Revenue	+		
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	1 0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	+	+	
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal	-		
19						58		Title I - ESEA	+		
20	415000	Earnings on Investments				59	445200	Title VI.EAEA-Innov. Pract.	-		
21	110000	Larringe on invocations				60	445300	Perkins III-Voc. Tech. Act	+		
22	416100	School Food Service				61	445400	Adult Education	-		
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24		Other Food Sales				63	445600	Title VI-B IDEA	-		
25	110000	Curior i cod curos				64	445900	Other Ind. Restricted Fed.	-		
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	+		
27		Bookstore Sales				66	440000	TOTAL FEDERAL	+ 0	*****	0
28		Clubs, Org., Dues, Etc.				67	110000	TOTAL LEBETORE	+	 	
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital	-		
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	-		
31						70	450000	TOTAL OTHER	1 0	*****	0
32	418100	Community Service				71		1011/2011/21	+	 	
33	1.0.00					72			-	 	
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74			+ -	+ +	
36	419300	Transportation Fees				75	460000	TRANSFERS IN	-	 	
37		Other Local				76	+		-		
38	. 10000	TOTAL OTHER LOCAL	0	*****	0	77			-		
39	410000	TOTAL LOCAL	† 	*****	 	78	400000	TOTAL REVENUE & TRANS.	-	*****	
"	1.0000	(Line 12 + Line 38)	0		0	∥ ′Ŭ	.55555	(Line 73 + Line 75)	0		0
I	1	(LING 12 - LING 00)	1	1	ı	II .	1	(=1110 10 . =1110 10)	1	1 1	9

Page 68 FUND NO: 272

					г							
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	_											
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	+											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+									
37	667	Security Prog.										
38	-	Coounty Frog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683											
41	083	General Transportation Prog.										1

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		EXPENDITURES			100	200	300	400	500	600	700	800
l		F .: /D	5	Total		D 61	Purchased	Supplies	Capital	Debt	Insurance-	. .
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44	000	TOTAL CURRORS OF BY 45										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0
				_								

ANNUAL REPORT

REVENUESJuly 1, 2023 - June 30, 2024

		DEVENUE O		A -41		1		REVENUES		A -41	
Lina	Codo	REVENUES Item	Dudget	Actual	Tatala	Lina	Code	_ ·	Dudget	Actual	Tatala
Line _	Code 411100	Taxes-General M & O	Budget	Line Amounts	Totals	Line 40	429000	Other County	Budget	Line Amounts	Totals
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	+ 0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	 		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				43	431200				
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500				
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9 -	411300	Taxes-Ottlei				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50	432100				
12	412000	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		- TOTAL TIMES				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	110000	T offaity. Boilinquotic Taxoo				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI.EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service	91,000CR	110,085CR		61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.	3,200CR	5,940CR		62	445500	Child Nutritian Reimberse	84,700CR	114,060CR	
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	84,700CR	*****	114,060CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					_
33						72					
34	419100	Rentals				73		TOTAL REVENUES	178,900CR	*****	230,283CR_
35	419200	Contributions/Donations				74					7
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local		198CR		76					
38		TOTAL OTHER LOCAL	94,200CR	*****	116,223CR_	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	94,200CR		116,223CR			(Line 73 + Line 75)	178,900CR		230,283CR

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					г							
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	_											
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	 											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+									
37	667	Security Prog.										
38	-	Coounty Frog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683											
41	083	General Transportation Prog.										1

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		EXPENDITURES		T-4-1	100	200	300	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Budget	/ totali	Galaries	Benefits	OCIVIOCS	Materials	Objects	remement	oudgillent	Transiers
43	- 001	Carlot capport convious rings.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.	267,800	267,071	73,121	63,398	1,749	118,078	10,725			
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	267,800	267,071	73,121	63,398	1,749	118,078	10,725	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62		TOTAL SUNCTION BROOKEN OR										
63		TOTAL FUNCTION-PROGRAM-OBJ.	007.000	007.074	70.404	00.000	4.740	440.070	40.705			•
64		Sum of (15+45+51+55+61) **	267,800	267,071	73,121	63,398	1,749	118,078	10,725	0	0	0
	1											

		REVENUES		Actual		I		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line / tiriodina	101013	40	429000		Budget	Line / tinoditis	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	+ 0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	+		
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44	431200		+		
6	411600	Taxes-Tuition				45	431400	_ ' ''	+		
7	411700	Taxes-Migrant				46	431500	_ ' ''	+		
8	411900	Taxes-Other				47	431600	Tuition Equivalency	+		
9		- unes cuie.				48	431800	Benefit Apportionment	+		
10	412100	Taxes-Plant Facility				49	431900		+		
11		Taxes-Bond & Interest				50	432100		+		
12		TOTAL TAXES	0	*****	0	51	432400				
13			_	-		52	437000	Lottery/Additional State Maint	1		
14	413000	Penalty: Delinquent Taxes				53	438000		1		
15						54	439000	1-			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	-	_	
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200				
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN	42,915CR	84,581CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
	<u> </u>	(Line 12 + Line 38)	0 _		0 _		<u> </u>	(Line 73 + Line 75)	42,915CR		84,581CR

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		T EVENINE DEC	1					T 400 -				
		EXPENDITURES			100	200	300	400	500	600	700	800
l			1	Total	l		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Program	1									
6	522	Preschool Exceptional Prog.	1									
7_	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38		- 		i	i		1					
39	681	Pupil-to-School Trans. Prog.	108,988	108,988					108,988			

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EXPENDITURES Total Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers Other Support Services Prog. TOTAL SUPPORT SERV. ** 108,988 108,988 108,988 Child Nutrition Prog. Community Services Prog. Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS ** Debt Services Prog.- Princ. Debt Services Prog. - Int. Debt Services-Refunded Debt FUND TRANSFERS OUT TOTAL OTHER SERVICES ** TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+51+55+61) ** 108,988 108,988 108,988

ANNUAL REPORT

REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	1	Actual		i		T REVENUES	1	T Actual T	
1		_]	Actual	.			_		Actual	T
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County		*****	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	******	0
3	411300	Taxes-Emergency				42		-			
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45	431400				
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600				
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					_
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	_			<u> </u>	
33		 				72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74		-	†	† †	_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76				+ +	
38	1.0000	TOTAL OTHER LOCAL	0	*****	0	77				 	
39	410000	TOTAL LOCAL	 	*****	-	78	400000	TOTAL REVENUE & TRANS.		*****	
00	710000	(Line 12 + Line 38)	0		0	'	,,,,,,,,,	(Line 73 + Line 75)	0		0
	l	L (Lille 12 i Lille 30)	L			1		L (Line 13 i Line 13)			0

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		<u> </u>										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		<u> </u>										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	†									
35	664	Maint-Student Occupied Bldgs	+ +									
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+ +									
38	+											
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+ +									
41	000	Locuciai Italispoitation Flog.								l .		

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		EXPENDITURES			100	200	300	400	500	600	700	800
l		F " "	5.,	Total		D 61	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44	000	TOTAL OURDON OF DV **										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0

		T 55/54450 T				i		T			1
1		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100					40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400				
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600				
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50	432100				
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					_
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				 71 -	_				
33		, i				72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74			†	† †	-
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76	-	<u> </u>			
38		TOTAL OTHER LOCAL	0	*****	0	$-\frac{70}{77}$			1	 	
39	410000	TOTAL LOCAL	<u> </u>	*****		78	400000	TOTAL REVENUE & TRANS.	+	*****	

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Page 80 FUND NO: 436

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	i l
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8		-										
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	_											
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0

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		REVENUES		Actual		I		REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22		School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	0 _
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EXPENDITURES	1		100	200	300	400	500	600	700	800
		_		Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	† †									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES	1		100	200	300	400	500	600	700	800
		274 211311 31123		Total		200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.				_	_	_				_
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O			_	40	429000	Other County	1		_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					_
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			T	_	_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	132CR	150CR		59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	132CR	*****	150CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	132CR	*****	150CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	132CR		150CR			(Line 73 + Line 75)	132CR		150CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
		-		Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	†			_	_	_				_
2	515	Secondary School Prog.	600	600			600					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	_											
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	600	600	0	0	600	0	0	0	0	0
16	_											
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
l				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program						_				_
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ				_						
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	600	600	0	0	600	0	0	0	0	0
						_						
	L	l .								1		

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0

0

419900 Other Local
TOTAL OTHER LOCAL 37 38 ***** 0 0 77 39 ***** 78 400000 TOTAL REVENUE & TRANS. TOTAL LOCAL 410000 (Line 12 + Line 38) 0 (Line 73 + Line 75)

0

		REVENUES		Actual	•			REVENUES		Actual	
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	C
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program	_		
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900				
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			T			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	(
17	414200					56	442000	Indirect Unrestricted Fed.		†	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	-		
21						60	445300	Perkins III-Voc. Tech. Act	-		
22	416100	School Food Service				61	445400	Adult Education	-		
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	-		
25						64	445900	Other Ind. Restricted Fed.	+		
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	+		
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	1 0	*****	
28	417300	Clubs, Org., Dues, Etc.	+			67			+		
29	417400		+			68	451000	Proceeds:Bonds,Capital	-		
30	417900	Other Student Revenues	1			69	453000	Sale of Fixed Assets	+	 	
31	†		1			70	450000	TOTAL OTHER	+ 0	*****	
32	418100	Community Service	+			71	+		+ -	† †	
33	+		+			72			-	 	
34	419100	Rentals	+			73		TOTAL REVENUES	+ 0	*****	
35	419200	Contributions/Donations	+			74	 		+ <u> </u>	+ +	
36	419300	<u>L</u> -	+			75	460000	TRANSFERS IN	-	 	
		Other Local				76	00000_	L			

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.						_				_
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11	_											
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	_											
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT						_				
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.	_	_					_	_		
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0
-												
-	-											
<u> </u>	-									-		
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	I				l .		1	l .	l	1	l .	

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Line			REVENUES	I	Actual	<u> </u>	П		REVENUES	1	Actual	1
1	Lino	Codo		Pudget		Totala	Line	Codo		Pudget		Totala
11200 Taxes-Supplemental				Budget	Line Amounts	Totals				Budget	Line Amounts	Totals
11 1300 Taxee-Energency 42 141900 Taxee-Coperative 43 431100 Base Support Program 43 431100 Base Support Program 44 431400 Taxee-Market 43 431500 Base Support 44 431400 Taxee-Market 45 431400 Taxee-Market 46 431400 Taxee-Market 46 431400 Taxee-Market 47 431500 Base Support 48 431400 Base Support 49 49 431400 Base Support 49 49 49 49 49 49 49 4										+	*****	0
4 41400 Taxes-Tort	_							420000	TOTAL COUNTY	+	+	- 0
141500 Taxes-Cooperative	_							101100	D C		+	
11 11 11 12 12 13 13 14 13 14 13 14 14										_	+	
11700 Taxes-Migrant		_										
11900 Taxes-Cliner Tutton Tutto	_											
9	<u> </u>											
10		411900	l axes-Other							_	1	
11		440400								_	1	
TOTAL TAXES 0							IL				1	
13		412500	- ·				IL _					
44 413000 Penalty: Delinquent Taxes			TOTAL TAXES	0 _	******	0_						
15												
16		413000	Penalty: Delinquent Taxes				IL _					
17	15											
18	16		L _				IL _			0	*****	0
19	17		L _									
20	18	414300	Tuition-Out of State Dist.				57					
21	19											
22	20	415000	Earnings on Investments				59					
23 416200 Meal Sales: Non-Reimb. 62 445500 Child Nutritian Reimberse 63 445600 Title VI-B IDEA 25 1 416900 Other Food Sales 64 445900 Other Ind. Restricted Fed. 65 448200 Other Ind. Restricted Fed. 66 64 445900 Other Ind. Restricted Fed. 66 64 445900 Other Ind. Restricted Fed. 66 64 445900 Impact Aid - Pl. B74 66 64 445900 Impact Aid - Pl. B74 66 64 445900 Impact Aid - Pl. B74 66 66 440000 TOTAL FEDERAL 0 66 66 66 440000 TOTAL FEDERAL 0 67 66 67 66 67 66 67 66 67 67 67 67 67 67 68 451000 Proceeds:Bonds,Capital 66 69 453000 Sale of Fixed Assets 66 69 453000 Sale of Fixed Assets 67 67 71 71 72 72 72 72 72 73 73 70 74 74 74 74	21						60	445300				
24 416900 Other Food Sales 63 445600 Title VI-B IDEA 64 445900 Other Ind. Restricted Fed. 64 445900 Other Ind. Restricted Fed. 65 448200 Impact Aid - P.L. 874 66 440000 TOTAL FEDERAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22	416100	School Food Service				61	445400	Adult Education			
25	23	416200	Meal Sales: Non-Reimb.]	62					
26 417100 Admissions/Activities 65 448200 Impact Aid - P.L. 874 0 27 417200 Bookstore Sales 66 440000 TOTAL FEDERAL 0 ************************** 0 28 417300 Clubs, Org., Dues, Etc. 66 440000 TOTAL FEDERAL 0 ************************* 0 29 417400 School Fees & Charges 68 451000 Proceeds:Bonds,Capital 58 451000 Proceeds:Bonds,Capital 58 58 451000 Proceeds:Bonds,Capital 58 58 450000 Sale of Fixed Assets 58 58 450000 TOTAL OTHER 0 58 450000 TOTAL OTHER 0 0 58 450000 TOTAL OTHER 0 0 0 77 1 <td< td=""><td>24</td><td>416900</td><td>Other Food Sales</td><td></td><td></td><td>]</td><td>63</td><td>445600</td><td>Title VI-B IDEA</td><td></td><td></td><td></td></td<>	24	416900	Other Food Sales]	63	445600	Title VI-B IDEA			
27 417200 Bookstore Sales 66 440000 TOTAL FEDERAL 0 ******************************** 0 ******************************** 66 440000 TOTAL FEDERAL 0 ********************************* 0 ********************************* 0 ********************************* 0 ********************************* 0 ********************************* 0 *********************************** 0 ********************************* 0 *********************************** 0 ************************************	25						64	445900	Other Ind. Restricted Fed.			
28 417300 Clubs, Org., Dues, Etc. 67 68 451000 Proceeds:Bonds, Capital 68 451000 Proceeds:Bonds, Capital 69 453000 Sale of Fixed Assets 69 453000 Sale of Fixed Assets 69 453000 TOTAL OTHER 0 *********************************** 0 ************************************	26	417100	Admissions/Activities			1	65	448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges 68 451000 Proceeds:Bonds,Capital 9 453000 Sale of Fixed Assets 9 453000 Sale of Fixed Assets 9 453000 TOTAL OTHER 0 ******************************* 0 ******************************** 0 ******************************** 0 ********************************* 0 ******************************* 0 ********************************** 0 *********************************** 0 ************************************	27	417200	Bookstore Sales			1	66	440000	TOTAL FEDERAL	0	*****	0
29 417400 School Fees & Charges 68 451000 Proceeds:Bonds,Capital 9 453000 Sale of Fixed Assets 9 453000 Sale of Fixed Assets 9 453000 TOTAL OTHER 0 ******************************* 0 ******************************** 0 ******************************** 0 ********************************* 0 ******************************* 0 ********************************** 0 *********************************** 0 ************************************	28	417300	Clubs, Org., Dues, Etc.			1	67					
30	29		School Fees & Charges			1	68	451000	Proceeds:Bonds,Capital			
32 418100 Community Service 71 1 </td <td>30</td> <td>417900</td> <td></td> <td></td> <td></td> <td>1</td> <td>69</td> <td>453000</td> <td>Sale of Fixed Assets</td> <td></td> <td></td> <td></td>	30	417900				1	69	453000	Sale of Fixed Assets			
33	31		_			1	70	450000	TOTAL OTHER	0	*****	0
33	32	418100	Community Service			1	71			T	† †	
35 419200 Contributions/Donations 74 Section 1 Section 2 Section 3 74 Section 3 Section 3 75 460000 TRANSFERS IN Section 3 TRANSFERS IN Section 3 Section 3 <td>33</td> <td>_</td> <td></td> <td></td> <td></td> <td>1</td> <td>72</td> <td></td> <td></td> <td></td> <td></td> <td></td>	33	_				1	72					
35 419200 Contributions/Donations 74 Section 1 Section 2 Section 3 74 Section 3 Section 3 75 460000 TRANSFERS IN TRANSFERS IN Section 3 Section 3 <td>34</td> <td>419100</td> <td>Rentals</td> <td></td> <td></td> <td>1</td> <td>73</td> <td></td> <td>TOTAL REVENUES</td> <td>0</td> <td>*****</td> <td>0</td>	34	419100	Rentals			1	73		TOTAL REVENUES	0	*****	0
36 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 Other Local 76 5 38 TOTAL OTHER LOCAL 0 ************************************		419200	Contributions/Donations			1	74			1	† †	_
37 419900 Other Local 76 <td></td> <td></td> <td>L</td> <td></td> <td></td> <td>1</td> <td>IL</td> <td>460000</td> <td>TRANSFERS IN</td> <td></td> <td>1</td> <td></td>			L			1	IL	460000	TRANSFERS IN		1	
38 TOTAL OTHER LOCAL 0 **************************** 0 77 Image: Company of the company of t						1		†		1	+	
39 410000 TOTAL LOCAL ******* 78 400000 TOTAL REVENUE & TRANS. *******		† · · · · · · ·		0	*****	0	IL		<u> </u>	1	+	
		410000	L _	 	*****	 		400000	TOTAL REVENUE & TRANS		*****	
	"		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11		-										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16		_										
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	624	Books and Periodicals										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
1			5	Total		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	600	TOTAL SUPPORT SERV.	0	U	U _	0	U _	0	0 -	0	U _	0
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52	700	TOTAL NON-INSTRUCTION			0	- 0	0	0	<u> </u>		0	- 0 -
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56	000	TOTAL CAPITAL ASSETS	0	-	0		0	0	0		0	0
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62	300	TOTAL OTTLER GERVICES		0	•	0	- U	- U	•		•	<u> </u>
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0
<u> </u>		cum or (10 tile to 1 tile to 1)										

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000				
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200				
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300					67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	_	*****	_	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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EXPENDITURES Debt Total Purchased Supplies Capital Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line Elementary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Program Preschool Exceptional Prog. Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attend-Guidance-Health Prog. Special Services Program Instruction Improvement Prog. Educational Media Program Instruction-Related Tech Prog. Books and Periodicals Board of Education Program District Administration Prog. School Administration Program Business Operation Program Central Service Program Admin Technology Service Bldg-Care Prog. (Custodial) Maint-Non Student Occupied Maint-Student Occupied Bldgs Maintenance - Grounds Security Prog. Pupil-to-School Trans. Prog. Pupil-Activity Trans. Prog. General Transportation Prog.

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EXPENDITURES Total Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers Other Support Services Prog. TOTAL SUPPORT SERV. ** Child Nutrition Prog. Community Services Prog. Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS ** Debt Services Prog.- Princ. Debt Services Prog. - Int. Debt Services-Refunded Debt FUND TRANSFERS OUT TOTAL OTHER SERVICES ** TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+51+55+61) **

ANNUAL REPORT COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS - 200 June 30, 2024

			Federal	Local	State		Substance	Title I-A ESEA	Title I-B ESEA	Title I-C ESEA	Title I-D ESEA	Title I-F	Title VI-B		
			Forest	Special	Special	Technology	Abuse -	Improving	Student Read.	Educ. of Mig.	Negl. & Delinq	ESEA-	School-Age/	Other	
		ASSETS, LIABILITIES	Reserve	Projects	Projects	State	State	Basic Prog.	Skills Impr.	Children	Children	CSRD	Pre-School	Federal	TOTAL
Line	Code	AND FUND EQUITIES	220	230's	240 - 249	245	246	251	252	253	255	256	257/258	260-289	200's
1		CURRENT ASSETS													
2	111000	Cash	562,375	392,889	69,071	63,663	5,117	6,163CR					5,592CR		1,081,360
3	112000	Investments	1,295,607												1,295,607
5	114000	Other Receivables						20,911					18,707	10,252	49,870
7	116000	Other Current Assets													
8	110000	TOTAL CURRENT ASSETS **	1,857,982	392,889	69,071	63,663	5,117	14,748	0	0	0	0	13,115	10,252	2,426,837
22	100000	TOTAL ASSETS **	1,857,982	392,889	69,071	63,663	5,117	14,748	0	0	0	0	13,115	10,252	2,426,837
25		CURRENT LIABILITIES													
26	211000	Interfund Payables													
27	213000	Accounts Payable	17,490CR												17,490CR
28	214000	Contracts Payable	+												-
29	215000	Construction Cont. Payable	-												
31	217000	Salaries/Benefits Payable	1			2,256CR		10,409CR					8,732CR	8,957CR	30,354CR
32	218000	Payroll Withholdings	-	1CR		455CR		1,203CR					1,234CR	927CR	3,820CR
33	219000	Current Loan Payable	-												
34	210000	TOTAL CURR LIABILITIES**	17,490CR	1CR	0	2,711CR	0	11,612CR	0	0	0	0	9,966CR	9,884CR	51,664CR
05		OTHER LIABILITIES													
35	221000	OTHER LIABILITIES Deferred Revenues						3,136CR					3,149CR	369CR	6,654CR
30	221000	Deferred Revenues						3,130CK					3,149CK	309CK	0,054CK
39	220000	TOTAL OTHER LIABILITIES**	0	0	0	0	0	3,136CR	0	0	0	0	3,149CR	369CR	6,654CR
48	200000	TOTAL LIABILITIES **	17,490CR	1CR	0	2,711CR	0	14,748CR	0	0	0	0	13,115CR	10,253CR	58,318CR
51		FUND EQUITY	,-5001	1011		2,711010		,,,,,	<u> </u>	<u> </u>	- ŭ		15,11001	.0,200010	30,010010
<u> </u>															
53		FUND BALANCE													
57		UNRESERVED													
58	320100	Designated		87,510CR	69,071CR	60,952CR	5,117CR							13,418CR	236,068CR
59	320200	Undesignated	1,840,493CR	305,378CR	,0	11,0020.1	=,		 	1	 		 	,	2,145,871CR
65	300000	TOTAL FUND EQUITY (58+59)*	1,840,493CR	392,888CR	69,071CR	60,952CR	5,117CR	0	0	0	0	0	0	13,418CR	2,381,939CR
67	+	TOTAL LIABILITIES+EQUITY**	1,857,983CR	392,889CR	69,071CR	63,663CR	5,117CR	14,748CR	0	0	0		13,115CR	23,671CR	2,440,257CR
· · -		TOTAL EMBILITIES EQUIT	1,007,000010	002,00001	00,071010	00,00001	0,11701	14,740010	<u> </u>	<u> </u>	<u> </u>		10,110010	20,071010	2,440,207010
	<u> </u>														

ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS July 1, 2023 - June 30, 2024

				GOV	ERNMENTAL FU	NDS		PROPRIETA	ARY FUNDS	FIDUCIARY	ACCOUNT	GROUPS
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	M&O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1		CURRENT ASSETS										
2	111000	Cash	121,824CR	1,081,359	95,558		41,666					
3	112000	Investments	2,487,806	1,295,607						2,497		
4	113000	Taxes Receivable	17,087									
5	114000	Other Receivables	201,283	49,871								
6	115000	Inventories										
7	116000	Other Current Assets										
8	110000	TOTAL CURRENT ASSETS **	2,584,352	2,426,837	95,558	0	41,666	0	0	2,497	0	0
9												
10		FIXED ASSETS										
11	121000	Sites										
12	122000	Buildings										
13	123000	Equipment									12,232,812	
14	124000	Const. in Progress									568,205	
15	120000	TOTAL FIXED ASSETS **	0	0	0	0	0	0	0	0	12,801,017	0
16												
17		OTHER DEBITS										
18	131000	Amt Avail. in Debt Service										
19	132000	Amt Provided G.L.T.D.										
20	130000	TOTAL OTHER DEBITS **	0	0	0	0	0	0	0	0	0	0
21												
22	100000	TOTAL ASSETS & OTHER DEBITS	2,584,352	2,426,837	95,558	0	41,666	0	0	2,497	12,801,017	0
23		(Line 8+15+20)										
24												
25		CURRENT LIABILITIES										
26	211000	Interfund Payable										
27	213000	Accounts Payable	15,045CR	17,490CR								
28	214000	Contracts Payable										
29	215000	Const. Contracts Payable										
30	216000	Curr Portion-Bonds Payable										
31	217000	Salaries/Benefits Payable	465,537CR	30,354CR	20,694CR							
32	218000	Payroll Withholdings	79,208CR	3,819CR	1,439CR							
33	219000	Current Loans Payable										
34	210000	TOTAL CURR LIABILITIES*	559,790CR	51,663CR	22,133CR	0	0	0	0	0	0	0

ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS July 1, 2023 - June 30, 2024

			<u> </u>	GOV	ERNMENTAL FU	NDS	_	PROPRIETA	ARY FUNDS	FIDUCIARY	ACCOUNT	GROUPS
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	M&O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
35		OTHER LIABILITIES										
36	221000	Deferred Revenues	4,620CR	6,653CR								
37	222000	Returnable Revenues	1	_								
38	223000	Other Liabilities										
39	220000	TOTAL OTHER LIABILITIES**	4,620CR	6,653CR	0	0	0	0	0	0	0	0
40												
41		NON-CURRENT LIABILITIES										
42	231000	Bonds Payable - N.C.P.										
43	232000	Loans Payable - N.C.P.										
44	233000	Lease Obligations										
45	234000	Other N.C. Liabilities										
46	230000	TOTAL N.C. LIABILITIES **	0	0	0	0	0	0	0	0	0	0
47												
48	200000	TOTAL LIABILITIES **	564,410CR	58,316CR	22,133CR	0	0	0	0	0	0	0
49		(Line 34+39+46)										
50												
51		FUND EQUITY										
52												
53		FUND BALANCE										
54		RESERVED										
55	310600	Reserved for Inventories										
56												
57		UNRESERVED										
58	320100	Designated		222,650CR	73,425CR		_			2,497CR	2,029,617CR	
59	320200	Undesignated	2,019,943CR	2,145,870CR			41,666CR					
60	_											
61	330000	InvestGen. Fixed Assets										
62	340000	Contributed Capital										
63	350000	Retained EarnInt. Serv.										
64												
65	300000	TOTAL FUND EQUITY **	2,019,943CR	2,368,520CR	73,425CR	0	41,666CR	0	0	2,497CR	2,029,617CR	0
66		(55+58+59+61+62+63)										
67		TOTAL LIABILITIES+EQUITY**	2,584,353CR	2,426,836CR	95,558CR	0	41,666CR	0	0	2,497CR	2,029,617CR	0

ANNUAL REPORT FUND BALANCES June 30, 2024

			GOVERNMENTAL FUNDS					PROPRIETARY FUNDS		FIDUCIARY	ACCOUNT GROUPS	
			General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		FUND BALANCES	M&O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1	320001	Fund Balance, July 1	1,811,966CR	2,376,025CR	110,213CR		66,073CR			2,946CR	2,029,617CR	
2	320002	Adjustments										
3	320003	Adj Fund Bal, July 1	1,811,966CR	2,376,025CR	110,213CR	0	66,073CR	0	0	2,946CR	2,029,617CR	0
4												
5		Total Revenues	4,953,538CR	1,734,386CR	230,283CR		84,581CR			150CR		
6		Total Expenditures	4,745,563	1,741,890	267,071		108,988			600		
7												
8	300000	Fund Balance (3+5+6)	2,019,941CR	2,368,521CR	73,425CR	0	41,666CR	0	0	2,496CR	2,029,617CR	0
9												
10	300000	Fund Balance (Actual)	2,019,943CR	2,368,521CR	73,425CR		41,666CR			2,497CR	2,029,617CR	
11		Difference (8 minus 10)	2	0	0	0	0	0	0	1	1CR	0
		*Line 11 must be zero.										