**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	1	Astrol		1		REVENUES	1	Actual	
Lina	Code		Dudget	Actual Line Amounts	Totals	Lina	Code	l ltem	Dudget	Line Amounts	Totals
Line	411100	Item Taxes-General M & O	Budget	Line Amounts	lotais	Line 40	429000		Budget	Line Amounts	Iotals
2	411100		07F 000CD	205 07000		40	429000	Other County TOTAL COUNTY	0	*****	0
3		Taxes-Supplemental	275,000CR	285,078CR		41	420000	TOTAL COUNTY	U		U
4	411300	Taxes-Emergency	04.54000	22 40000			424400	Base Support Program	0.400.7000D	0.050.70000	
5	411400 411500	Taxes-Tort Taxes-Cooperative	21,516CR	22,466CR		43	431100 431200	Transportation Support	2,486,796CR 135,000CR	2,956,728CR 161,568CR	
		Taxes-Cooperative Taxes-Tuition				45			135,000CR	101,000CR	
6	411600						431400	Except. Child SED Support			
7	411700	Taxes-Migrant	20000	42.0500D		46	431500	Border Tuition Support			
8	411900	Taxes-Other	300CR_	13,958CR_		47	431600	Tuition Equivalency	040.74000	100.01000	
9	440400	T DI 15 111				48	431800	Benefit Apportionment	349,716CR	406,819CR	
10	412100	Taxes-Plant Facility				49	431900	Other State Support	183,804CR	165,056CR	
11	412500	Taxes-Bond & Interest	200 04000	*****	204 50000	50	432100	Driver Education Program	-		
12		TOTAL TAXES	296,816CR	******	321,502CR	51	432400	Professional Tech Program	_		
13	440000		0.50000	4.50400		52	437000	Lottery/Additional State Maint		7,000	
14	413000	Penalty: Delinquent Taxes	2,500CR	1,531CR		53	438000	Revenue in Lieu of Taxes	7,890CR	7,890CR	
15						54	439000	Other State Revenue	24,202CR	80,003CR_	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	3,187,408CR	******	3,778,065CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments	7,500CR	2,248CR		59	445200	Title VI,EAEA-Innov. Pract.			
21		_				60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	_		
25						64	445900	Other Ind. Restricted Fed.	_	43,364CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	-		
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	43,364CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	150CR	433CR	
31						70	450000	TOTAL OTHER	150CR	*****	433CR
32	418100	Community Service				71					
33						72					
34	419100	Rentals	7,100CR	9,960CR		73		TOTAL REVENUES	3,503,874CR	*****	4,159,948CR
35	419200	Contributions/Donations				74					_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	2,400CR	2,845CR		76					
38		TOTAL OTHER LOCAL	19,500CR	*****	16,584CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	316,316CR		338,086CR			(Line 73 + Line 75)	3,503,874CR		4,159,948CR

Page 1 FUND NO: 100

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	1,229,135	1,205,258	783,084	330,664	74,587	16,923	-			
2	515	Secondary School Prog.	1,267,201	1,100,880	653,862	314,494	108,118	24,405				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	236,520	182,869	125,939	55,652	578	700				
6	522	Preschool Exceptional Prog.		2,333	1,551	662	120					
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	2,732,856	2,491,340	1,564,436	701,472	183,403	42,028	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.	113,788	95,960	71,403	22,845	1,536	176				
18	616	Special Services Program	60,319	32,708	27,717	2,219	2,771					
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program	52,669	69,659	33,032	32,925	2,575	1,128				
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program	9,000	8,978			8,978					
25	632	District Administration Prog.	201,205	187,459	112,197	42,856	28,797	3,358			250	
26												
27	641	School Administration Program	267,865	250,738	168,962	73,263	6,347	1,337	830			
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service	37,608	32,827	22,677	10,150						
32												
33	661	Bldg-Care Prog. (Custodial)	128,952	114,423	44,096	31,573		12,454	3,881		22,418	
34	663	Maint-Non Student Occupied				_						
35	664	Maint-Student Occupied Bldgs	142,321	117,962	49,350	24,083	27,968	15,976	584			
36	665	Maintenance - Grounds	42,555	24,157	10,743	4,794	275	8,345				
37	667	Security Prog.	7,700	4,402			1,854	2,548				
38												
39	681	Pupil-to-School Trans. Prog.	281,785	261,375	120,953	38,794	12,618	83,215			5,795	
40	682	Pupil-Activity Trans. Prog.	15,110	10,651	8,672	1,979						
41	683	General Transportation Prog.	6,300	6,063			215	3,093			2,755	

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Page 3 FUND NO: 100

		EXPENDITURES			100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Budget	7 totaan	Calarics	Bononto	CCIVICCO	Wateriale	Objecto	redicinone	oddgillollt	Transiero
43	001	Caron cupport cervices i reg.										
44												
45	600	TOTAL SUPPORT SERV. **	1,367,177	1,217,362	669,802	285,481	93,934	131,630	5,295	0	31,218	0
46			,,	, ,,,,,				,,,,,	-,		, ,	
47	710	Child Nutrition Prog.	2,588	5,359	1,200	4,159						
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	2,588	5,359	1,200	4,159	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	29,250	41,344								41,344
60	900	TOTAL OTHER SERVICES **	29,250	41,344	0	0	0	0	0	0	0	41,344
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	4,131,871	3,755,405	2,235,438	991,112	277,337	173,658	5,295	0	31,218	41,344
				<del>                                     </del>	-							
				-								
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				-								
				-								
	<u> </u>				<u> </u>		l			l		

# ANNUAL REPORT REVENUES

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual		1	1	REVENUES	1	Actual	
Lina	Codo		Dudget	Actual Line Amounts	Totals	Lina	Code	I REVENUES  Item	Dudget	Actual Line Amounts	Totals
Line	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	lotais	Line 40	429000	Other County	Budget	Line Amounts	Totals
2	411100					41	429000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Supplemental Taxes-Emergency				42	420000	TOTAL COUNTY	0		U
4	411400	Taxes-Emergency Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				43		Transportation Support	+		
6	411600	Taxes-Cooperative Taxes-Tuition				45		Except. Child SED Support	+		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support	+		
8	411900	Taxes-Other				47	431600	Tuition Equivalency	+		
9	440400					48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support	-		
11	412500	Taxes-Bond & Interest		*****		50		Driver Education Program	-		
12		TOTAL TAXES	0	******	0	51	432400	Professional Tech Program	_		
13						52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	310,000CR	400,757CR_	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	3,000CR	1,851CR		59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	310,000CR	*****	400,757CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital	-		
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	313,000CR	*****	402,608CR
35	419200	Contributions/Donations				74			1		_
36	419300	Transportation Fees				75	460000	TRANSFERS IN	-		
37	419900	Other Local				76			-		
38		TOTAL OTHER LOCAL	3,000CR	*****	1,851CR	77			1		
39	410000	TOTAL LOCAL	· ·	*****	· ·	78	400000	TOTAL REVENUE & TRANS.	1	*****	
		(Line 12 + Line 38)	3,000CR		1,851CR			(Line 73 + Line 75)	313,000CR		402,608CR

	1	EVDENDITUDES	1 1		100	200	200	100	500	1 000	700	900
		EXPENDITURES		<b>.</b>	100	200	300	400	500	600	700	800
1				Total		5 6	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> ,
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		Ť										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		- I combined to the										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+		1			1		1		
35	664	Maint-Student Occupied Bldgs	200,000	29,640	1		7,436	17,704	4,500			
36	665	Maintenance - Grounds	15,000	14,336	+		12,135	2,202	4,500	-		
37	667	Security Prog.	10,000	17,000	<del> </del>		12,100	2,202		<del> </del>		
38	007	Occurity 1 10g.										
39	691	Pupil-to-School Trans. Prog.										
40	681				-			-		-		
	682	Pupil-Activity Trans. Prog.	5,000	20.740	-			-	20.740			
41	683	General Transportation Prog.	5,000	36,749	l			l	36,749	1		

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Page 6 FUND NO: 220

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	220,000	80,725	0	0	19,571	19,906	41,249	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ	300,000									
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	300,000	0	0	0	0	0	0	0	0	0
55			555,555		-	-	-	,			-	-
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTHER SERVICES	0		-	0	· ·	,	0	·	· ·	
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	520,000	80,725	0	0	19,571	19,906	41,249	0	0	0
03		Sull 0 (15+45+50+54+00)	320,000	00,723	"	U	19,571	19,900	41,249	"	"	U
L	1				1				I .	<u> </u>		

**REVENUES**July 1, 2021 - June 30, 2022

		DEVENILIES	1	Astrol		1	T	DEVENILIES	1	A atual	
Lina	Cada	REVENUES	Dudget	Actual	Tatala	Lina	C-4-	REVENUES	Dudast	Actual	Tatala
Line	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40	Code	Item Other County	Budget	Line Amounts	Totals
							420000	TOTAL COUNTY	0	*****	0
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0		0
3	411300 411400	Taxes-Emergency Taxes-Tort				42	424400	Dana Curanat Danasan			
4	411500	Taxes-Cooperative				43		Base Support Program			
5		Taxes-Cooperative Taxes-Tuition				45		Transportation Support			
6	411600							Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	440400	T DI (5 33				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility	ļ			49	431900	Other State Support	ļ		
11	412500	Taxes-Bond & Interest	ļ	******		50	432100	Driver Education Program	ļ		
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28						67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74			1		
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
	440000	TOTAL LOCAL	1	*****			400000	TOTAL REVENUE & TRANS.	<u> </u>	*****	
39	410000	TOTAL LOCAL				78	400000	I TOTAL REVENUE & TRANS.			

			r		1							
		EXPENDITURES			100	200	300	400	500	600	700	800
1			1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	_									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		, and the second										
27	641	School Administration Program										
28		5										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		3, 11										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs	1							1		
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+									
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+ -		<del> </del>					<del> </del>		
41	000	L General Transportation Prog.										1

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Page 9 FUND NO: 230

		EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Daaget	riotaai	Guidrico	Deficito	CCIVICCS	Waterials	00,000	rediction	oddgillollt	Transiers
43	001	Calor capport conviced Freg.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

(Line 12 + Line 38)

#### ANNUAL REPORT **REVENUES**

July 1, 2021 - June 30, 2022

						,					
		REVENUES	1	Actual		1		REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	<del>                                     </del>	<del>                                     </del>	[	40		Other County	<del>                                     </del>		
2	411200	Taxes-Supplemental	†			41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency	†			42			+ + + + + + + + + + + + + + + + + + + +		
4	411400	Taxes-Tort	†			43	431100	Base Support Program	+ + +		
5	411500	Taxes-Cooperative	†			44			+ + +		
6	411600	Taxes-Tuition	†			45	431400	Except. Child SED Support	+ +		
7	411700	Taxes-Migrant	†			46		Border Tuition Support	+ + +		
8	411900	Taxes-Other	†			47	431600	Tuition Equivalency	+ + +		
9	<u> </u>	_	†			48	431800	Benefit Apportionment	+ + +		
10	412100	Taxes-Plant Facility	†			49	431900	Other State Support	+ + +		
11	412500	Taxes-Bond & Interest	†			50		Driver Education Program	+ + + + + + + + + + + + + + + + + + + +		
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program	+ + + + + + + + + + + + + + + + + + + +		
13			<del> </del>			52	437000	Lottery/Additional State Maint	+ + + + + + + + + + + + + + + + + + + +		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes	+ + +		
15			†			54		Other State Revenue	+ + + + + + + + + + + + + + + + + + + +		
16	414100	Tuition - Individuals	†			55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho	†			56	442000	Indirect Unrestricted Fed.	+ + +	i	
18	414300	Tuition-Out of State Dist.	†			57	443000	Direct Restricted Federal	<del>                                     </del>		
19			†			58	445100	Title I - ESEA	<del>                                     </del>		
20	415000	Earnings on Investments	†			59	445200	Title VI,EAEA-Innov. Pract.	†		
21			†			60	445300	Perkins III-Voc. Tech. Act	+ + +		
22	416100	School Food Service	†			61	445400	Adult Education	1 1		
23	416200	Meal Sales: Non-Reimb.	†			62	445500	Child Nutritian Reimberse	1 1		
24	416900	Other Food Sales	†			63	445600	Title VI-B IDEA	1 1		
25	<u> </u>		†			64	445900	Other Ind. Restricted Fed.	1 1		
26	417100	Admissions/Activities	†			65	448200	Impact Aid - P.L. 874	† †		
27	417200	Bookstore Sales	†			66	440000	TOTAL FEDERAL	0	*****	0
28	417300		†			67			1 1		
29	417400	•	†			68	451000	Proceeds:Bonds,Capital	1		
30	417900	Other Student Revenues	†			69	453000	Sale of Fixed Assets	1		
31			†			70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service	†			71			1		
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74			1		-
36	419300	Transportation Fees				75	460000	TRANSFERS IN	5,000CR	5,000CR	
37	419900	Other Local	†			76			1		
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
1	1		I	1		II .	l	I		, I	

0

(Line 73 + Line 75)

5,000CR

5,000CR

0

Page 10 FUND NO: 231

			r		1							
		EXPENDITURES			100	200	300	400	500	600	700	800
1			1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	_									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		, and the second										
27	641	School Administration Program										
28		5										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		3, 11										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs	1							1		
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+									
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+ -		<del> </del>					<del>                                     </del>		
41	000	L General Transportation Prog.										1

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Duaget	Actual	Jaianes	Delicitis	Services	Materiais	Objects	Retirement	Juaginent	Transiers
43	001	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL GOTT OTT GETT.	Ů			Ů	Ů				J	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51									-			
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55			-	-	-	-	-	-	-	-	-	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

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**REVENUES**July 1, 2021 - June 30, 2022

_		DEVENUE O		A at a at			1	T DEVENUES	1	A at a at	
		REVENUES	5	Actual	<b>-</b>			REVENUES		Actual	<b>T</b>
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	<b>_</b>	*****	•
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	******	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		_				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67	110000	TOTALTEBLIAL	<del>                                     </del>		
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	+		
31	417300	Other Student Neverlacs				70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	430000	TOTAL OTTIEN	· ·		
33	+10100	Community Service				72		-			
34	419100	Rentals				73		TOTAL REVENUES	10,000CR	*****	21,329CR
35	419100	Contributions/Donations				74	-	TOTAL REVENUES	10,000CR	<del>                                     </del>	Z 1,3290R
							460000	TDANICEEDC IN	1		
36	419300	Transportation Fees	40,000,00	04 20005		75 70	460000	TRANSFERS IN	1		
37	419900	Other Local	10,000CR	21,329CR	04 00005	76			1		
38	440000	TOTAL LOCAL	10,000CR	*****	21,329CR	77	400000	TOTAL DEVENUE A TRANS		*****	
39	410000	TOTAL LOCAL	40.0000=	*****	04 00005	78	400000	TOTAL REVENUE & TRANS.	40.0000=	******	04 0005=
		(Line 12 + Line 38)	10,000CR		21,329CR			(Line 73 + Line 75)	10,000CR		21,329CR

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					1 400		1 000	1 400	T -00			
		EXPENDITURES			100	200	300	400	500	600	700	800
1				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program	17,400	14,044	12,100	926	500	518				
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	17,400	14,044	12,100	926	500	518	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		· ·										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	† · · · ·											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+ -		<del> </del>							
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds										
37	667	Security Prog.	+									
38	001	Coounty 1 log.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+ -									
41	683	General Transportation Prog.										

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		,										
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61			-		-		-	-	-	-	-	
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	17,400	14,044	12,100	926	500	518	0	0	0	0
		,	•	•	,							
-												
<u> </u>												
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<u> </u>												

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(Line 12 + Line 38)

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# ANNUAL REPORT REVENUES

July 1, 2021 - June 30, 2022

						July	1, 2021 -	Julie 30, 2022			
		REVENUES	1	Actual		1	1	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	_	Other County			
2	411200	Taxes-Supplemental			1	41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency			1	42			-		
4	411400	Taxes-Tort			1	43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative			1	44	1	Transportation Support	-		
6	411600	Taxes-Tuition			İ	45		Except. Child SED Support	_		
7	411700	Taxes-Migrant			1	46		Border Tuition Support			
8	411900	Taxes-Other			1	47	431600				
9					İ	48	431800		1		
10	412100	Taxes-Plant Facility			1	49	431900				
11	412500	Taxes-Bond & Interest			1	50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint	1		
14	413000	Penalty: Delinquent Taxes			1	53	438000	Revenue in Lieu of Taxes			
15					1	54	439000	Other State Revenue			
16	414100	Tuition - Individuals			1	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho			1	56	442000	Indirect Unrestricted Fed.	T -	1	
18	414300	Tuition-Out of State Dist.			1	57	443000	Direct Restricted Federal			
19					1	58	445100	Title I - ESEA			
20	415000	Earnings on Investments			1	59	445200	Title VI,EAEA-Innov. Pract.			
21					1	60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service			1	61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.			1	62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales			1	63	445600	Title VI-B IDEA			
25					1	64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities			1	65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales			1	66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.			1	67					
29	417400	School Fees & Charges			1	68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues			1	69	453000	Sale of Fixed Assets			
31					1	70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service			1	71					
33					1	72					
34	419100	Rentals			1	73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations			1	74					
36	419300	Transportation Fees			1	75	460000	TRANSFERS IN			
37	419900	Other Local			1	76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
1	1	(1.1 (0.1.1 00.)	1	I	1	11	1	40>	1 .	1	_

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(Line 73 + Line 75)

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Page 16 FUND NO: 235

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.		32,230	26,808	5,422	_					
2	515	Secondary School Prog.	114,662	60,131	40,611	17,520	2,000					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	114,662	92,361	67,419	22,942	2,000	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		Ť										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		· ·										
29	651	Business Operation Program										
30	655	Central Service Program	1									
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+		<del> </del>		<del>                                     </del>	<del> </del>		<del>                                     </del>		
38	- 557	- Coosing Frog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+		<del> </del>		1	<del> </del>		1		
41	683	General Transportation Prog.	+				-	-				<del>                                     </del>
41	000	L General Transportation Prog.										<u>i                                      </u>

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTHER CERTIFICE			Ŭ	•	Ů	Ŭ	•	<u> </u>	·	•
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	114,662	92,361	67,419	22,942	2,000	0	0	0	0	0
03		3411 01 (13+43+30+34+00)	114,002	92,301	07,419	22,342	2,000	U	U	ľ	"	U
-												
		1			1						1	

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**REVENUES**July 1, 2021 - June 30, 2022

	1	REVENUES		Actual		1	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000	Other County	- Budget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL GOONTT	- 0	+	
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	+		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9	411000	Taxos outor				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	_				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13					,	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities		245,906CR		65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	245,906CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	245,906CR	77			Ι		
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		245,906CR			(Line 73 + Line 75)	0		245,906CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Duuget	Actual	Salaries	Delielits	Services	ivialeriais	Objects	Retilement	Judgillelit	Transiers
43	091	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL SOLT OICH SERV.	0	0	0	0	0	0	0	0	U	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.		218,070				218,070				
49	730	Enterprise Operations		210,070				210,070				
50	700	TOTAL NON-INSTRUCTION**	0	218,070	0	0	0	218,070	0	0	0	0
51	700	TOTAL NON-INSTITUTION	· ·	210,010		0	, , , , , , , , , , , , , , , , , , ,	210,010	U U	, , , , , , , , , , , , , , , , , , ,	· ·	
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL GALITIAL AGGETS	0	· ·	0	-	· ·	· ·	0	· ·		
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										1
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTTILK SERVICES	U	· ·	0	0	0	0	0	0	0	l
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	218,070	0	0	0	218,070	0	0	0	0
03		Sull of (13+43+30+34+00)	U	210,070	ľ	U	ľ	210,070	0	ľ	· ·	l
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## FUND

**REVENUES**July 1, 2021 - June 30, 2022

ANNUAL REPORT

		REVENUES		Actual		l	I	REVENUES	1	Actual	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daaget	Line Amounts	Totals	40	429000	Other County	Dudget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	1017/12 0001111	Ť		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9		- unos curo.				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support	1		
11	412500	Taxes-Bond & Interest				50		Driver Education Program	3,700CR	3,000CR	
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program	3,100011	3,000	
13					-	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	3,700CR	*****	3,000CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	,		·
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	7,500CR	*****	6,600CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	3,800CR	3,600CR		76					
38		TOTAL OTHER LOCAL	3,800CR	*****	3,600CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	3,800CR		3,600CR			(Line 73 + Line 75)	7,500CR		6,600CR_

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	7,510	5,094	3,528	690	300	577				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	7,510	5,094	3,528	690	300	577	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second										
27	641	School Administration Program										
28		Ţ Ţ										
29	651	Business Operation Program										
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+		<u> </u>							
35	664	Maint-Student Occupied Bldgs	+		1		1	1		1		
36	665	Maintenance - Grounds	+		1		1	1		1		
37	667	Security Prog.	+		<u> </u>		1			1		
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+		<del> </del>		<del> </del>	1		<del> </del>		
41	000	Loeneral transportation Flog.						1				

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	ı —	EVPENDITURES.			100	000	1 000	1 400	500	1 000	700	000
		EXPENDITURES		<b>.</b>	100	200	300	400	500	600	700	800
1			5	Total		D 61	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> ,
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44	- 000	TOTAL OURDON OF DV #										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	-40											
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations									_	
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	7,510	5,094	3,528	690	300	577	0	0	0	0
								1				
							1	1				
										<del> </del>		
							<del> </del>	<del> </del>		1		
							l	1		1		

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	1	Actual		1		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000	Other County	Budget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	0		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700					46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	411000	Taxos outor				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			-		-	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		4				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			<u> </u>
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					,
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program	_									
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITOREO		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	- J						,			
43		,										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51					-	-			-			-
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55			-		,	-	-	-	-		-	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	000	1017L OTTLENGENVIOLE	·				Ť	, ,	, ,	, , , , , , , , , , , , , , , , , , ,		
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	1	Actual		1		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	I Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Buuget	Line Amounts	Totals	40		Other County	Buuget	Line Amounts	TOLAIS
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	1		
4	411400	Taxes-Tort	_			43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative	_			44		Transportation Support	+		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411700	Taxes-Other				47	431600	Tuition Equivalency			
9	411900	Taxes-Other				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412100	Taxes-Plant Facility Taxes-Bond & Interest				50		Driver Education Program	+		
12	412500	TOTAL TAXES	0	*****	٥	51	432100	Professional Tech Program	30,801CR	30,801CR	
13		TOTAL TAXES	U		0	52	437000	Lottery/Additional State Maint	30,80 TCR	30,801CR	
	442000	Danielt v Dalla swant Tavas						Revenue in Lieu of Taxes			
14 15	413000	Penalty: Delinquent Taxes				53 54	438000 439000	Other State Revenue			
	444400	T. W. a. L. W. M. a. I.					_	L	20.004.00	*****	20.004.00
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	30,801CR	******	30,801CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.	ļ			57	443000	Direct Restricted Federal			
19	445000					58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21	110100		_			60	445300	Perkins III-Voc. Tech. Act			
22		School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26						65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29	_	School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	30,801CR	*****	30,801CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	30,801CR		30,801CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							_			
2	515	Secondary School Prog.	30,801	30,801	6,548	1,021	110	17,775	5,347			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										L
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										L
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										· 
15	500	TOTAL INSTRUCTION	30,801	30,801	6,548	1,021	110	17,775	5,347	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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						,	, 2021 - 04110	·				
		EXPENDITURES	<b>D</b> 1 1	Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44	000	TOTAL OURDON OF DV **										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	-10	0.000										
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	30,801	30,801	6,548	1,021	110	17,775	5,347	0	0	0

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual		1	1	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40		Other County	Budget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COONT	•		0
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	411300	i axes-Otilei				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support	56,000CR	94,167CR	
11	412500	Taxes-Bond & Interest				50		Driver Education Program	30,00001	34, 107 OIX	
12	412300	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13		TOTAL TAXES	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	413000	T enaity. Delinquent Taxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	56.000CR	*****	94.167CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	30,000CK	-	34,107CK_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19	414300	Tullion-Out of State Dist.				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21	413000	Lannings on investments				60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25	410900	Other Food Sales				64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	-		
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67	440000	TOTAL FEDERAL	U		U
		School Fees & Charges				68	451000	Drago do Danda Canital	-		
29 30	417400 417900	Other Student Revenues				69	451000 453000	Proceeds:Bonds,Capital Sale of Fixed Assets			
	417900	Other Student Revenues								*****	0
31	440400	Community Coming				70	450000	TOTAL OTHER	0		0
32	418100	Community Service				71 72		-			
	440400	Postala	-					TOTAL DEVENUES	50,00000	*****	04.40705
34	419100	Rentals				73		TOTAL REVENUES	56,000CR	*******	94,167CR
35	419200	Contributions/Donations				74	400000	TRANSFERS IN			
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	<del>                                     </del>	*****		76					
38	440005	TOTAL OTHER LOCAL	0	******	0	77	40000			*****	
39	410000	TOTAL LOCAL	1	******		78	400000	TOTAL REVENUE & TRANS.	50,000-	*****	04.40===
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	56,000CR		94,167CR

						ouly .	, 2021 00110					
		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	43,424	12,043			11,746	297				
2	515	Secondary School Prog.	52,576	64,164	5,909	2,839	21,849	33,567				
3	517	Alternative School Prog.			5,555	_,	= 1,0 10					
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11		, ,										
12	541	Summer School Program										
13	542	Adult School Program	1									
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	96,000	76,207	5,909	2,839	33,595	33,864	0	0	0	0
16				.,	-,,,,,,	,,,,,,		,				
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		Ť										
24	631	Board of Education Program										
25	632	District Administration Prog.		7,704			6,919	785				
26												
27	641	School Administration Program		785				785				
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41		General Transportation Prog								1		

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	Page	33
FUND	NO:	245

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Prog.										
43												
44												
	600	TOTAL SUPPORT SERV. **	0	8,489	0	0	6,919	1,570	0	0	0	0
46												
		Child Nutrition Prog.										
	720	Community Services Prog.										
	730	Enterprise Operations										
	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	0.40											
	810	Capital Assets-Student Occ										
1 1	811	Capital Assets-Non Student Occ										
	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	044	Dalid Occident Breez Bries										
		Debt Services Prog Princ.										
		Debt Services Prog Int. Debt Services-Refunded Debt										
	913 920	FUND TRANSFERS OUT										
	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES	U	U	U	U	U	U	U	U	U	U
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	96,000	84,696	5,909	2,839	40,514	35,434	0	0	0	0
		Ga 6. (15 15 55 51 55)	55,555	0.,000	3,555	2,000	,	33,131				

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40		Other County	Budget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL GOONTT	•		0
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	111000	14/00 04/01				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support	4,000CR	6,852CR	
11	412500	Taxes-Bond & Interest				50		Driver Education Program	.,000.1	3,0020.1	
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	4,000CR	*****	6,852CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			· · · · · · · · · · · · · · · · · · ·
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	4,000CR	*****	6,852CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	4,000CR		6,852CR

**EXPENDITURES**July 1, 2021 - June 30, 2022

		<b>,</b>										
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	2,000	1,140				1,140				
2	515	Secondary School Prog.	3,000	2,809	1,550	119		1,140				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	5,000	3,949	1,550	119	0	2,280	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		<u> </u>										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program	1									
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1		1							
35	664	Maint-Student Occupied Bldgs	1		1		1			1		
36	665	Maintenance - Grounds	+ +		<del> </del>							
37	667	Security Prog.	+ +		<u> </u>		1			1		
38	1											
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+		<del> </del>							
41	683	General Transportation Prog.	+		<del> </del>							
41	003	Loenerar transportation Flog.	_									

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	Page 36
FUND	NO: 246

		EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Tatal	100	200	Purchased			Debt		800
L.C.	0.4.	Formation of December 2	Destart	Total	Ostadas	D 51 -		Supplies	Capital	l	Insurance-	T
Line	Code 691	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
44	000	TOTAL SUPPORT SERV. **	0					0	0			
45	600	TOTAL SUPPORT SERV. ""	0	0	0	0	0	0	0	0	0	0
46	740	0.7111.475										
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations	_									
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	0.40											
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ						ļ				
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT								_		
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	5,000	3,949	1,550	119	0	2,280	0	0	0	0
		1					l	<u> </u>	<u> </u>		l	

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O			_	40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.	255,639CR	198,358CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	255,639CR	*****	198,358CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	255,639CR	*****	198,358CR
35	419200	Contributions/Donations				74			1		_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	255,639CR		198,358CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.		91,260	49,100	20,771	8,060	13,328				
2	515	Secondary School Prog.	95,639	76,752	22,157	17,660		24,227	12,709			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	-									
7	524	Gifted & Talented Program	-									
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	95,639	168,012	71,257	38,431	8,060	37,555	12,709	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	-									
21	622	Educational Media Program	-									
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program	-									
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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	ray	5 05
FUND	NO:	250

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ	160,000	30,345			24,805	5,541				
53	811	Capital Assets-Non Student Occ					_					
54	800	TOTAL CAPITAL ASSETS **	160,000	30,345	0	0	24,805	5,541	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	255,639	198,357	71,257	38,431	32,865	43,096	12,709	0	0	0
<u> </u>												
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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Duaget	Line Amounts	Totals	40	429000	Other County	Duuget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	720000	TOTAL GOONTT	-		0
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	+		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9	411300	Taxes-Otilei				48	431800	Benefit Apportionment	_		
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program	+		
12	412300	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13	1	TOTAL TAXES	U		0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53	437000	Revenue in Lieu of Taxes	-		
15	413000	Ferially. Delinquent Taxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414100	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	- 0		0
		_					443000				
18	414300	Tuition-Out of State Dist.				57 58	445100	Direct Restricted Federal Title I - ESEA	67,033CR	67,905CR	
19	445000	Formings on love streets				59		Title VI,EAEA-Innov. Pract.	67,033CR	67,905CR	
20	415000	Earnings on Investments				60	445200 445300	Perkins III-Voc. Tech. Act			
21	440400	School Food Service				61	445300	Adult Education			
	416100					_	445400				
23	416200	Meal Sales: Non-Reimb.				62	_	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25	447400					64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874		*****	
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	67,033CR	*****	67,905CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets		_	
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	67,033CR	*****	67,905CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN	10,000CR	10,000CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	77,033CR		77,905CR

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	1	- SVOENDITUDEO	1		400		1 000	100				
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	77,033	196		196						
2	515	Secondary School Prog.		77,709	53,625	24,084						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	77,033	77,905	53,625	24,280	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		<u> </u>										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs	+		<del> </del>		<del> </del>					
36	665	Maintenance - Grounds	+		1		<del> </del>					
37	667	Security Prog.										
38	007	Occurry 1 rog.										
39	681	Pupil-to-School Trans. Prog.										
	_											
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purchased   Purc			EXPENDITURES			100	200	300	400	500	600	700	800
Line         Code         Functions/Programs         Budget         Actual         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfers           42         691         Other Support Services Prog.			LAFEINDITURES		Total	100	200						800
42   691   Other Support Services Prog.	Line	Code	Functions/Programs	Budget		Salaries	Renefits				l .		Transfers
43					7.0000	34.4.100	201101110	00111000		0.0,000		- saage	
44													
46													
47       710       Child Nutrition Prog.	45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
A8   720   Community Services Prog.	46												
49       730       Enterprise Operations         50       700       TOTAL NON-INSTRUCTION**       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	47	710											
Total Non-Instruction**   0   0   0   0   0   0   0   0   0	_												
51       Capital Assets-Student Occ         52       810       Capital Assets-Student Occ         53       811       Capital Assets-Non Student Occ         54       800       TOTAL CAPITAL ASSETS **       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0													
52       810       Capital Assets-Student Occ	50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
53         811         Capital Assets-Non Student Occ													
54       800       TOTAL CAPITAL ASSETS **       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0			Capital Assets-Student Occ										
55         911         Debt Services Prog Princ.           56         911         Debt Services Prog Int.           57         912         Debt Services Prog Int.           58         913         Debt Services-Refunded Debt           59         920         FUND TRANSFERS OUT           60         900         TOTAL OTHER SERVICES **           0         0         0           61         0           62         TOTAL FUNCTION-PROGRAM-OBJ.			Capital Assets-Non Student Occ					_	_				
56         911         Debt Services Prog Princ.           57         912         Debt Services Prog Int.           58         913         Debt Services-Refunded Debt           59         920         FUND TRANSFERS OUT           60         900         TOTAL OTHER SERVICES **           0         0         0           61         0           62         TOTAL FUNCTION-PROGRAM-OBJ.		800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
57         912         Debt Services Prog Int.													
58         913         Debt Services-Refunded Debt			Debt Services Prog Princ.										
59         920         FUND TRANSFERS OUT         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0			Debt Services Prog Int.										
60         900         TOTAL OTHER SERVICES **         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>													
61 CONTROL OF TOTAL FUNCTION-PROGRAM-OBJ.													
62 TOTAL FUNCTION-PROGRAM-OBJ.		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
			TOTAL FUNCTION PROCESSMORT										
55 SUIII (15+45+50+50+60)				77 022	77.005	E2 625	24.200	0	0	0	0	0	0
	03		Sum of (15+45+50+54+60)	11,033	77,905	55,025	24,200	ľ	0	0	"	U	U

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual		1	Ī	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Buuget	Line Amounts	TOLAIS	40		Other County	Budget	Line Amounts	TOTALS
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	- 0		U
4	411400	Taxes-Energency				43	431100	Base Support Program	+		
<del>-4</del> -	411500	Taxes-Cooperative				43		Transportation Support	+		
6	411600	Taxes-Tuition				45		Except. Child SED Support	-		
						45					
7	411700	Taxes-Migrant					431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency	_		
9	440400	T D (5 33				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest	ļ	*****		50	432100	Driver Education Program	-		
12		TOTAL TAXES	0	******	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15_						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.		5,644CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	5,644CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72			1		
34	419100	Rentals				73		TOTAL REVENUES	0	*****	5,644CR
35	419200	Contributions/Donations				74			<del> </del>		<u> </u>
36	419300	Transportation Fees				75	460000	TRANSFERS IN	1		
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****	-	78	400000	TOTAL REVENUE & TRANS.	1	*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		5,644CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.		4,456			4,456					
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	4,456	0	0	4,456	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.		1,187	1,103	84						
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42		Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	1,187	1,103	84	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	5,643	1,103	84	4,456	0	0	0	0	0
					1			1				
					1		1	1		1		

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual		1		REVENUES	1	Actual	
Line	Code	REVENUES Item	Budget	Line Amounts	Totals	Line	Code	I Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000	Other County	Buaget	Line Amounts	TOTALS
2	411100	Taxes-General W & O				41	429000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	- 0		0
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				43	431100	Transportation Support	_		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
	411700	Taxes-Migrant				45	431500	Border Tuition Support			
7							431600		_		
8	411900	Taxes-Other				47		Tuition Equivalency			
9	440400	Tours Direct Control				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500			*****	•	50	432100	Driver Education Program			
12		TOTAL TAXES	0	******	0	51	432400	Professional Tech Program			
13	440000	D # D # + + +				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	444400					54	439000	Other State Revenue		*****	•
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	******	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	_		
25		_				64	445900	Other Ind. Restricted Fed.	122,547CR	71,027CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	122,547CR	*****	71,027CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	122,547CR	*****	71,027CR
35	419200	Contributions/Donations				74					_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	122,547CR		71,027CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	10,000	2,007				2,007				
2	515	Secondary School Prog.		19,846	71	14		19,761				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program	_									
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	10,000	21,853	71	14	0	21,768	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.	10,000									
26		i i	,									
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	1											
33	661	Bldg-Care Prog. (Custodial)		313	185	127						
34	663	Maint-Non Student Occupied	+		100			<del> </del>				
35	664	Maint-Student Occupied Bldgs	-	4,989	<del> </del>		4,989	<del> </del>				
36	665	Maintenance - Grounds	-	8,991			8,991					
37	667	Security Prog.	-	0,001			0,001					
38	557	- Coosing Frog.										
39	681	Pupil-to-School Trans. Prog.		34,882					34,882			
40	682	Pupil-Activity Trans. Prog.	+	01,002	<del> </del>			<del> </del>	01,002			
41	683	General Transportation Prog.	+		<del> </del>			<del> </del>		<del> </del>		
41	000	Deneral Hansportation Prog.						I	<u> </u>			

Page 47 FUND NO: 254

		EXPENDITURES			100	200	300	400	500	600	700	800
		LAFEINDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Daaget	Actual	Galaries	Deficitio	OCIVICOS	Matchais	Objects	Rediction	oddgillellt	Transicis
43	001	Calci Support Solvices Flog.										
44												
45	600	TOTAL SUPPORT SERV. **	10,000	49,175	185	127	13,980	0	34,882	0	0	0
46			.0,000	10,110	.00		.0,000	,	0.,002			
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ	102,547									
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	102,547	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	122,547	71,028	256	141	13,980	21,768	34,882	0	0	0
<u></u>												
<u></u>												
<u></u>												

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**REVENUES**July 1, 2021 - June 30, 2022

Line								I DEVENITE		A otuol	
LIIIE	Code	REVENUES Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1 /	411100	Taxes-General M & O	buuget	Line Amounts	Totals	40		Other County	Buuget	Line Amounts	TOTALS
	4111200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	0		
	411400	Taxes-Tort				43	431100	Base Support Program			
	411500	Taxes-Cooperative				44		Transportation Support			
	411600	Taxes-Tuition				45		Except. Child SED Support			
	411700	Taxes-Migrant				46		Border Tuition Support			
	411900	Taxes-Other				47		Tuition Equivalency			
9	411300	Taxes-Otilei				48		Benefit Apportionment			
	412100	Taxes-Plant Facility				49	431900	Other State Support			
	412500	Taxes-Bond & Interest				50		Driver Education Program			
12	<del>+12000</del>	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13		TOTAL TAXEO				52	437000	Lottery/Additional State Maint			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	+10000	1 charty. Delinquent Taxes				54	439000	Other State Revenue			
	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	0	_	
	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19	T17000	Tultion-Out of Gtate Dist.				58	445100	Title I - ESEA			
	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21	+10000	Lamings on investments				60	445300	Perkins III-Voc. Tech. Act			
	416100	School Food Service				61	445400	Adult Education			
		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
	416900	Other Food Sales				63	445600	Title VI-B IDEA	76.108CR	74,686CR	
25	110000	- Culti-1 - Cod - Califo				64	445900	Other Ind. Restricted Fed.	70,100011	11,000011	
	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	76,108CR	*****	74.686CR
		Clubs, Org., Dues, Etc.				67	*******		,		,
	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
	418100	Community Service				71					
33		- community control				72		-			
	419100	Rentals				73		TOTAL REVENUES	76,108CR	*****	74,686CR
		Contributions/Donations				74			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
	419300	Transportation Fees				75	460000	TRANSFERS IN			
	419900	Other Local				76		-			
38		TOTAL OTHER LOCAL	0	*****	0	77		-			
	410000	TOTAL LOCAL	-	*****	-	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	76,108CR		74,686CR

		I	<del> </del>									
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	76,108	74,686	37,294	37,392						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	76,108	74,686	37,294	37,392	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		Ť										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		•										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	†											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+				1	<u> </u>				
35	664	Maint-Student Occupied Bldgs	+ -		1		1	<del> </del>				
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+		+		+	<del> </del>		<del> </del>		
38	- 557	- Coosing Frog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+		1		1	<del> </del>				
41	683	General Transportation Prog.	+					-				<del></del>
41	003	L General Transportation Prog.										1

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Page 51 FUND NO: 257

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ						_		_		
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.	== 100									
63		Sum of (15+45+50+54+60) **	76,108	74,686	37,294	37,392	0	0	0	0	0	0

**REVENUES**July 1, 2021 - June 30, 2022

Line   Code   Item   Budget   Line Amounts   Totals   Line   Code   Item   Budget   Line Amounts   Line   Code   Item   Budget   Line Amounts   Line   Code   Item   Budget   Line Amounts   Line   Code   Line Amounts   Line   Line Amounts   Line   Line   Line Amounts   Line   Line   Line Amounts   Line		1	REVENUES	1	Actual		I		REVENUES	1	Actual	
1	Lina	Codo		Pudget		Totala	Lino	Codo		Pudget		Totals
2	1			Buaget	Line Amounts	Totals			L	Budget	Line Amounts	Totals
3	2			+						1	*****	0
4			- ''	+				420000	TOTAL COUNTY	1		
S				+				131100	Pasa Support Program			
6				+								
Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add   Add			•									
8												
9												
10		411300	Taxes-Ottlet									
11		412100	Tayes-Plant Facility									
TOTAL TAXES   0												
13		+12000		0	*****	0						
14			TOTAL TAXLO	•								
15		413000	Penalty: Delinguent Tayes									
16		+10000	T charty. Beinquent Taxes									
17         414200         Tuition-Dist. in Idaho         56         442000         Indirect Unrestricted Fed.           18         414300         Tuition-Out of State Dist.         57         443000         Direct Restricted Federal           19         58         445100         Title I - ESEA         58         445100         Title I - ESEA           20         415000         Earnings on Investments         59         445200         Title VI,EAEA-Innov. Pract.         60         445300         Perkins III-Voc. Tech. Act         60         445300         Perkins III-Voc. Tech. Act         61         445400         Adult Education         62         445500         Child Nutritian Reimberse         62         445500         Child Nutritian Reimberse         63         445600         Title VI-B IDEA         6,256CR         5,568CR           25         417100         Admissions/Activities         64         445900         Other Ind. Restricted Fed.         65         448200         Impact Aid - P.L. 874         66         448200         Impact Aid - P.L. 874         66         448200         Impact Aid - P.L. 874         66         67         67         67         67         68         451000         Proceeds:Bonds,Capital         69         453000         Sale of Fixed Assets         69	_	414100	Tuition - Individuals						L	0	*****	0
18	_											
19												
20       415000       Earnings on Investments       59       445200       Title VI,EAEA-Innov. Pract.         21       60       445300       Perkins III-Voc. Tech. Act       60       445300       Perkins III-Voc. Tech. Act       60       445300       Perkins III-Voc. Tech. Act       60       445400       Adult Education       60       445500       Child Nutritian Reimberse       62       445500       Child Nutritian Reimberse       62       445500       Child Nutritian Reimberse       63       445600       Title VI-B IDEA       6,256CR       5,568CR       5,568CR         25       64       445900       Other Ind. Restricted Fed.       66       448200       Impact Aid - P.L. 874       66       448000       TOTAL FEDERAL       6,256CR       ************************************		+1+300	Tulton-Out of Otate Dist.									
21       60       445300       Perkins III-Voc. Tech. Act         22       416100       School Food Service       61       445400       Adult Education         23       416200       Meal Sales: Non-Reimb.       62       445500       Child Nutritian Reimberse         24       416900       Other Food Sales       63       445600       Title VI-B IDEA       6,256CR       5,568CR         25       64       445900       Other Ind. Restricted Fed.       66       448200       Impact Aid - P.L. 874       66       440000       TOTAL FEDERAL       6,256CR       **********         28       417300       Clubs, Org., Dues, Etc.       67       66       440000       TOTAL FEDERAL       6,256CR       ***********         29       417400       School Fees & Charges       68       451000       Proceeds:Bonds,Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       70       450000       TOTAL OTHER       0       ************************************		415000	Farnings on Investments	+								
22       416100       School Food Service       61       445400       Adult Education         23       416200       Meal Sales: Non-Reimb.       62       445500       Child Nutritian Reimberse         24       416900       Other Food Sales       63       445600       Title VI-B IDEA       6,256CR       5,568CR         25       64       445900       Other Ind. Restricted Fed.       65       448200       Impact Aid - P.L. 874       65       448200       Impact Aid - P.L. 874       66       440000       TOTAL FEDERAL       6,256CR       ************************************		+10000	Lannings on investments						,			
23       416200       Meal Sales: Non-Reimb.       62       445500       Child Nutritian Reimberse         24       416900       Other Food Sales       63       445600       Title VI-B IDEA       6,256CR       5,568CR         25       64       445900       Other Ind. Restricted Fed.       65       448200       Impact Aid - P.L. 874       65       448200       Impact Aid - P.L. 874       66       440000       TOTAL FEDERAL       6,256CR       ************************************		416100	School Food Service									
24       416900       Other Food Sales       63       445600       Title VI-B IDEA       6,256CR       5,568CR         25       64       445900       Other Ind. Restricted Fed.       64       445900       Other Ind. Restricted Fed.       65       448200       Impact Aid - P.L. 874       66       440000       TOTAL FEDERAL       6,256CR       ************************************				+								
25       64       445900       Other Ind. Restricted Fed.         26       417100       Admissions/Activities       65       448200       Impact Aid - P.L. 874         27       417200       Bookstore Sales       66       440000       TOTAL FEDERAL       6,256CR       *********         28       417300       Clubs, Org., Dues, Etc.       67       67       68       451000       Proceeds:Bonds,Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets       69       *********         31       TOTAL OTHER       0       ************************************			<u> </u>						L	6.256CR	5 568CR	
26       417100       Admissions/Activities       65       448200       Impact Aid - P.L. 874         27       417200       Bookstore Sales       66       440000       TOTAL FEDERAL       6,256CR       *********         28       417300       Clubs, Org., Dues, Etc.       67       67       68       451000       Proceeds:Bonds,Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       70       450000       TOTAL OTHER       0       *********		410000	Cition 1 dod calco							0,200011	0,000011	
27       417200       Bookstore Sales       66       440000       TOTAL FEDERAL       6,256CR       ********         28       417300       Clubs, Org., Dues, Etc.       67       67       68       451000       Proceeds:Bonds,Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       70       450000       TOTAL OTHER       0       *********		417100	Admissions/Activities									
28       417300       Clubs, Org., Dues, Etc.       67       68       451000       Proceeds:Bonds, Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       TOTAL OTHER       0       ************************************										6 256CR	*****	5.568CR
29       417400       School Fees & Charges       68       451000       Proceeds:Bonds, Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       TOTAL OTHER       0       *********								110000	1017/212521012	0,200011		0,000011
30   417900   Other Student Revenues   69   453000   Sale of Fixed Assets   31   70   450000   TOTAL OTHER   0   *******								451000	Proceeds:Bonds Capital			
31 70 450000 TOTAL OTHER 0 *******												
										0	*****	0
32 418100 Community Service 71 71	32	418100	Community Service					122000		1		
33 72 72 72 72 72 72 72 72 72 72 72 72 72		1		1								
34 419100 Rentals 73 TOTAL REVENUES 6,256CR ********		419100	Rentals	†					TOTAL REVENUES	6.256CR	*****	5,568CR
35 419200 Contributions/Donations 74				†						3,20001		
36 419300 Transportation Fees 75 460000 TRANSFERS IN				†				460000	TRANSFERS IN			
37 419900 Other Local 76				1								
38 TOTAL OTHER LOCAL 0 ******* 0 77		-		0	*****	0						
39 410000 TOTAL LOCAL ******* 78 400000 TOTAL REVENUE & TRANS. *******		410000		<u> </u>	*****	-		400000	TOTAL REVENUE & TRANS.		*****	
(Line 12 + Line 38) 0 (Line 73 + Line 75) 6,256CR				0		0				6.256CR		5,568CR

		<b>,</b>										
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	6,256	5,568	3,711	1,341	516					
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	6,256	5,568	3,711	1,341	516	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second										
27	641	School Administration Program										
28		<u> </u>										
29	651	Business Operation Program										
30	655	Central Service Program	+									
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)	1									
34	663	Maint-Non Student Occupied	+ +									
35	664	Maint-Student Occupied Bldgs	+ +				1					
36	665	Maintenance - Grounds	+ +									
37	667	Security Prog.	+ +									i
38		,										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+ +									
41	683	General Transportation Prog.	+ +									
41	000	Loeneral transportation Flog.										i

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51											-	
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL ON TIME NOOL TO		•	·	•	·	,	•	·	Ů	•
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES	U	U	U	U	U	U	U	U	U	U
		TOTAL FUNCTION-PROGRAM-OBJ.										
62 63			0.050	5 500	2.744	4.244	540	0	0	0	0	0
63		Sum of (15+45+50+54+60) **	6,256	5,568	3,711	1,341	516	0	0	0	0	0
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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual			1	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40		Other County	Budget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	0		0
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	411300	Taxes-Ottlei				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12	412300	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		TOTAL TAXES	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	413000	Ferially, Delinquent Taxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414100	Tuition - individuals  Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	0		
18	414200	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19	414300	Tullion-Out of State Dist.				58	445100	Title I - ESEA			
20	445000	Famings on Investments	-			59	445100	Title VI,EAEA-Innov. Pract.			
21	415000	Earnings on Investments				60	445200	Perkins III-Voc. Tech. Act			
	440400	Cabaal Faad Caniiaa				61	445300	Adult Education			
22	416100	School Food Service									
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	40 7700D	0.04700	
25	447400	A 1				64	445900	Other Ind. Restricted Fed.	16,770CR	6,047CR_	
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874	40.77000	*****	0.04700
27		Bookstore Sales				66	440000	TOTAL FEDERAL	16,770CR	******	6,047CR
28		Clubs, Org., Dues, Etc.				67	454000				
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	16,770CR	*****	6,047CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	16,770CR		6,047CR

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												•
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	5,000	4,699	2,924	1,705		70				
6	522	Preschool Exceptional Prog.	1,361	1,348	1,252	96						
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	6,361	6,047	4,176	1,801	0	70	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	10,409									
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program	1									
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28	• • • •											
29	651	Business Operation Program										
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32	000	Transmit realisingly convice										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+				1			1		
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+ +				<del> </del>			1		
37	667	Security Prog.	+									
38	007	Occurry 1 rog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
	683											
41	003	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44			10.100									
45	600	TOTAL SUPPORT SERV. **	10,409	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	16,770	6,047	4,176	1,801	0	70	0	0	0	0
<del></del>	<del>                                     </del>											
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<u> </u>												

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**REVENUES**July 1, 2021 - June 30, 2022

1 41 2 41 3 41 4 41 5 41 6 41 7 41 8 41	11200 111300 111400 111500 111600	REVENUES Item  Taxes-General M & O  Taxes-Supplemental  Taxes-Emergency  Taxes-Tort  Taxes-Cooperative  Taxes-Tuition  Taxes-Migrant	Budget	Actual Line Amounts	Totals	Line 40 41 42	Code 429000 420000	_ ,	Budget	Actual Line Amounts	Totals
1 41 2 41 3 41 4 41 5 41 6 41 7 41 8 41	111100 111200 111300 111400 111500 111600 111700	Taxes-General M & O Taxes-Supplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant	Budget	Line Amounts	Totals	40 41	429000	Other County	Budget	Line Amounts	Totals
2 41 3 41 4 41 5 41 6 41 7 41 8 41	111200 111300 111400 111500 111600 111700	Taxes-Supplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant				41					
3 41 4 41 5 41 6 41 7 41 8 41 9	11300 111400 111500 111600 111700	Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant						TOTAL COUNTY	0	*****	0
4 41 5 41 6 41 7 41 8 41 9	11400 11500 11600 11700	Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant					420000	TOTAL COUNTY	U		U
5 41 6 41 7 41 8 41 9	11500 11600 11700	Taxes-Cooperative Taxes-Tuition Taxes-Migrant				43	424400	Dana Command Drawnson			
6 41 7 41 8 41 9	111600 111700	Taxes-Tuition Taxes-Migrant				43	431100 431200				
7 41 8 41 9	11700	Taxes-Migrant									
8 41 9						45	431400				
9	111900_	T Oth				46 47	431500				
		Taxes-Other					431600				
	140400	T D 15 33				48	431800	Benefit Apportionment			
		Taxes-Plant Facility				49	431900	Other State Support			
	12500	Taxes-Bond & Interest		*****		50		Driver Education Program			
12		TOTAL TAXES	0	******	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
	13000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
		Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	3,500CR		
	14300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
	15000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22 41		School Food Service				61	445400	Adult Education			
2341	16200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24 41	16900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.		9,258CR	
26 41	17100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27 41	17200	Bookstore Sales				66	440000	TOTAL FEDERAL	3,500CR	*****	9,258CR
28 41	17300	Clubs, Org., Dues, Etc.				67					
29 41	17400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30 41	17900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32 41	18100	Community Service				71					
33						72	1				
34 41	19100	Rentals				73		TOTAL REVENUES	3,500CR	*****	9,258CR
	19200	Contributions/Donations				74					
36 41	19300	Transportation Fees				75	460000	TRANSFERS IN		305CR	
	19900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
	10000	TOTAL LOCAL	-	*****	-	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	3,500CR		9,563CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	3,300									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program		1,466				1,466				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	3,300	1,466	0	0	0	1,466	0	0	0	0
16								,				
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	200	8,097			8.097					
19				,								
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28	• • • •											
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		roomology convice										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+ +									
36	665	Maintenance - Grounds	+ +									
37	667	Security Prog.	+ +									
38	007	Occurry 1 rog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	200	8,097	0	0	8,097	0	0	0	0	0
46				·								
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	_											
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55			-	-	-	-	-	-	-	-	-	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	000	1017E OTTENOENVIOLO		, ,	,		Ů		,	, ,		, ,
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	3,500	9,563	0	0	8,097	1,466	0	0	0	0
		Guill of (10140100104100)	0,000	0,000	ľ		0,007	1,400	Ĭ	ľ	ľ	Ĭ
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**REVENUES**July 1, 2021 - June 30, 2022

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FUND NO: 261

Line   Code   Item   Budget   Line Amounts   Totals   Line   Code   Cade   Cade   Line   Cade   Line Amounts   Line Amounts   Line   Code   Line Amounts			REVENUES		Actual				REVENUES		Actual	
1 411100   Taxes-General Ms C	Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
3	1	411100	Taxes-General M & O				40	429000	Other County	<u> </u>		
3	2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
\$\frac{1}{6} \ \ \text{ 411600} \ \ \text{ Taxes-Coperative} \	3	411300	Taxes-Emergency				42					
6	4	411400	Taxes-Tort				43	431100	Base Support Program			
7	5	411500	Taxes-Cooperative				44	431200	Transportation Support			
8	6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
9	7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
10	8	411900	Taxes-Other				47	431600	Tuition Equivalency			
11	9						48	431800	Benefit Apportionment			
12	10	412100	Taxes-Plant Facility				49	431900	Other State Support			
13	11	412500	Taxes-Bond & Interest				50	432100				
14	12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
15	13											
16	14	413000	Penalty: Delinquent Taxes					438000	Revenue in Lieu of Taxes			
17	15						54	439000	Other State Revenue			
18	16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
19	17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
20	18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
Community Service   Contributions/Donations   Contributions/Donation	19						58	445100	Title I - ESEA	10,000CR	10,000CR	
22       416100       School Food Service       61       445400       Adult Education         23       416200       Meal Sales: Non-Reimb.       62       445500       Child Nutritian Reimberse         24       416900       Other Food Sales       63       445600       Title VI-B IDEA         25       64       445900       Other Ind. Restricted Fed.         26       417100       Admissions/Activities       64       445900       Impact Aid - P.L. 874         27       417200       Bookstore Sales       66       4440000       TOTAL FEDERAL       10,000CR         28       417300       Clubs, Org., Dues, Etc.       67       67         29       417400       School Fees & Charges       68       451000       Proceeds:Bonds,Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       70       450000       TOTAL OTHER       0         32       418100       Community Service       71         33       419200       Contributions/Donations         34       419100       Rentals         35       419200       Contributions/Donations         36       419300       T	20	415000	Earnings on Investments					445200	Title VI,EAEA-Innov. Pract.			
23       416200       Meal Sales: Non-Reimb.       62       445500       Child Nutritian Reimberse         24       416900       Other Food Sales       63       44500       Title VI-B IDEA         25       64       447100       Admissions/Activities       64       445900       Other Ind. Restricted Fed.         26       417200       Bookstore Sales       65       448200       Impact Aid - P.L. 874         27       417300       Clubs, Org., Dues, Etc.       66       440000       TOTAL FEDERAL       10,000CR         29       417400       School Fees & Charges       68       451000       Proceeds:Bonds,Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       70       450000       TOTAL OTHER       0         32       418100       Community Service       71       72         34       419100       Rentals       73       TOTAL REVENUES       10,000CR         34       419200       Contributions/Donations       74       74         36       419300       Transportation Fees       75       460000       TRANSFERS IN         37       419900       Other Local       76 <td>21</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>60</td> <td>445300</td> <td>Perkins III-Voc. Tech. Act</td> <td>-</td> <td></td> <td></td>	21						60	445300	Perkins III-Voc. Tech. Act	-		
24       416900       Other Food Sales       63       445600       Title VI-B IDEA         25       1       64       445900       Other Ind. Restricted Fed.         26       417100       Admissions/Activities       65       448200       Impact Aid - P.L. 874         27       417200       Bookstore Sales       66       440000       TOTAL FEDERAL       10,000CR         28       417300       Clubs, Org., Dues, Etc.       67       68       451000       Proceeds:Bonds,Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       70       450000       TOTAL OTHER       0         32       418100       Community Service       71         33       72       73       TOTAL REVENUES       10,000CR         34       419100       Rentals       73       TOTAL REVENUES       10,000CR         35       419200       Contributions/Donations       74       74         36       419300       Transportation Fees       75       460000       TRANSFERS IN	22	416100	School Food Service					445400	Adult Education	-		
Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract   Contract	23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
26       417100       Admissions/Activities       65       448200       Impact Aid - P.L. 874         27       417200       Bookstore Sales       66       440000       TOTAL FEDERAL       10,000CR       ************************************	24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
27       417200       Bookstore Sales       66       440000       TOTAL FEDERAL       10,000CR       ************************************	25							445900	Other Ind. Restricted Fed.			
28       417300       Clubs, Org., Dues, Etc.       67       68       451000       Proceeds:Bonds, Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       70       450000       TOTAL OTHER       0       ************************************	26	417100					65					
29       417400       School Fees & Charges       68       451000       Proceeds:Bonds,Capital         30       417900       Other Student Revenues       69       453000       Sale of Fixed Assets         31       70       450000       TOTAL OTHER       0       ************************************	27							440000	TOTAL FEDERAL	10,000CR	*****	10,000CR
30    417900   Other Student Revenues   69    453000   Sale of Fixed Assets   70    450000   TOTAL OTHER   0    *******************************	28	417300					67			_		
To   Total Other   Total Oth	29		School Fees & Charges						Proceeds:Bonds,Capital			
32   418100   Community Service	30	417900	Other Student Revenues							-		
33	31						70	450000	TOTAL OTHER	0	*****	0
34       419100       Rentals       73       TOTAL REVENUES       10,000CR       *********         35       419200       Contributions/Donations       74           36       419300       Transportation Fees       75       460000       TRANSFERS IN         37       419900       Other Local       76	32	418100	Community Service							-		
35         419200         Contributions/Donations         74	33											
36         419300         Transportation Fees         75         460000         TRANSFERS IN           37         419900         Other Local         76         Image: Control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control o	34								TOTAL REVENUES	10,000CR	*****	10,000CR
37 419900 Other Local 76	35		Contributions/Donations				74					
	36	419300	Transportation Fees				11	460000	TRANSFERS IN			
28 TOTAL OTHER LOCAL 0 ******* 0 77	37	419900										
	38		TOTAL OTHER LOCAL	0	*****	0	77					
39 410000 TOTAL LOCAL ******* 78 400000 TOTAL REVENUE & TRANS. *******	39	410000			*****		78	400000			*****	
(Line 12 + Line 38) 0 (Line 73 + Line 75) 10,000CR		<u> </u>	(Line 12 + Line 38)	0		0	<u> </u>	<u> </u>	(Line 73 + Line 75)	10,000CR		10,000CR

		EVDENDITUDEO			1 400	000	1 000	100	500	1 000	700	000
		EXPENDITURES			100	200	300	400	500	600	700	800
1	١		1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service	1									
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+		<del> </del>		<del> </del>			<del> </del>		
37	667	Security Prog.	+									
38	007	Occurry Flog.										
39	681	Pupil-to-School Trans. Prog.										
			+ -				-			-		
40	682	Pupil-Activity Trans. Prog.	1				ļ			ļ		
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	10,000	10,000								10,000
60	900	TOTAL OTHER SERVICES **	10,000	10,000	0	0	0	0	0	0	0	10,000
61			-,	-,	-		-	-	-		-	.,
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	10,000	10,000	0	0	0	0	0	0	0	10,000
			-,									,,,,,,,
										1		
-												

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	1	Astual	1		1	REVENUES	1	Actual	
Lina	Codo		Dudget	Actual	Totala	Lina	Codo		Dudget	Actual Line Amounts	Totalo
Line	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40	Code 429000	Other County	Budget	Line Amounts	Totals
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	0		U
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411700	Taxes-Other				47		Tuition Equivalency			
9	411900	Taxes-Other				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412100	Taxes-Plant Facility Taxes-Bond & Interest				50		Driver Education Program			
12	412500	TOTAL TAXES	0	*****	0	51		Professional Tech Program	-		
13		TOTAL TAXES	U		U	52		Lottery/Additional State Maint			
14	442000	Danielt v Dalinavant Tavas				53	437000 438000	Revenue in Lieu of Taxes			
15	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue			
_	444400	Trades - Lade Advanta					_	TOTAL STATE		*****	0
16 17	414100	Tuition - Individuals				55	430000	L	0		0
	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	00 00000	04 00700	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	26,200CR	31,087CR	
19	445000					58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21	110100					60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	26,200CR	*****	31,087CR
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	26,200CR	*****	31,087CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	26,200CR		31,087CR

		EVENIBITUES	1		100	000		100	F00		700	000
		EXPENDITURES		<b>.</b>	100	200	300	400	500	600	700	800
1		p		Total		D 51	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> ,
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	00.000	24.007	45.000	45.740	-					
2	515	Secondary School Prog.	26,200	31,087	15,369	15,718						
3	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	26,200	31,087	15,369	15,718	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program	_									
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	buuget	Actual	Salaties	Dellellis	Services	ivialeriais	Objects	Retilement	Judgment	Hansiers
43	091	Other Support Services Flog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL SUFFORT SERV.	U	U	U	U	U	U	U	U	U	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										1
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	700	TOTAL NON-INSTRUCTION	U	0	0		0	0	0	0	0	·
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL CAPITAL ASSLIS	U	0	0	0	0	0	0	0	0	<del></del>
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES	U	U	U	U	U	U	U	U	U	0
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	26,200	31,087	15,369	15,718	0	0	0	0	0	0
03		Sulli 01 (15+45+50+54+60)	20,200	31,007	15,369	15,710	ľ	U	U	ľ	U	i
												<u> </u>
												<u> </u>
												<del> </del>
												-
												Į.

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		REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*****	0
42					
43	431100	Base Support Program	_		
44	431200	Transportation Support	_		
45	431400	Except. Child SED Support	_		
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint	_		
53	438000	Revenue in Lieu of Taxes	_		
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0	*****	0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA	11,890CR	10,488CR	
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act	_		
61	445400	Adult Education	_		
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	11,890CR	*****	10,488CR
67					
68	451000	Proceeds:Bonds,Capital			
69	453000	Sale of Fixed Assets			
	T	T			_

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		REVENUES		Actual		1		REVENUES		Actual	
Lina	Codo		Dudget		Totala	Lina	Codo		Dudget		Tatala
Line 1	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40	Code	Other County	Budget	Line Amounts	Totals
2	411100	Taxes-General W & O				41	429000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	U U		U
4	411400	Taxes-Emergency Taxes-Tort		-		43	431100	Base Support Program	+		
							431100		_		
5	411500	Taxes-Cooperative				44			-		
6	411600	Taxes-Tuition				45	431400				
7_	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest			_	50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue	_		
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA	11,890CR	10,488CR	
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	_		
21						60	445300	Perkins III-Voc. Tech. Act	_		
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	11,890CR	*****	10,488CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital	_		
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	_		
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	11.890CR	*****	10.488CR
35	419200	Contributions/Donations				74			1,,,,,,,,,,	+	,
36	419300	Transportation Fees				75	460000	TRANSFERS IN	+		
37	419900	Other Local		+		76	100000		+		
38	710000	TOTAL OTHER LOCAL	0	*****	0	77			+		
39	410000	TOTAL OTTILK LOCAL	0	*****	0	78	400000	TOTAL REVENUE & TRANS.	+	*****	
33	710000	(Line 12 + Line 38)	0		0	'0	700000	(Line 73 + Line 75)	11.890CR		10,488CR

1 :		EXPENDITURES			100	200	200	400	F00	600	700	
1 :			i l		100	200	300	400	500	600	700	800
1 :				Total			Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Prog.	5,945	4,439			4,439					
	515	Secondary School Prog.	5,945	6,049			6,049					
-	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Program										
	522	Preschool Exceptional Prog.										
7:	524	Gifted & Talented Program										
8												
	531	Interscholastic Program										
10	532	School Activity Program										
11		_										
	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	11,890	10,488	0	0	10,488	0	0	0	0	0
16		_										
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		<u> </u>										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied	1									
	664	Maint-Student Occupied Bldgs	1									
	665	Maintenance - Grounds	1									
	667	Security Prog.	1									
38												
	681	Pupil-to-School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.	+									
	683	General Transportation Prog.	+ +									

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.									_	
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	11,890	10,488	0	0	10,488	0	0	0	0	0

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	1	Astual	1		1	REVENUES	1	Actual	
Line	Codo		Dudget	Actual	Totala	Lina	Code	I REVENUES Item	Dudget	Actual Line Amounts	Totals
1	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40			Budget	Line Amounts	Totals
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	0		U
4	411400	Taxes-Tort				43	131100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411700	Taxes-Other				47		Tuition Equivalency			
9	411900	Taxes-Ottlei				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11		Taxes-Plant Facility Taxes-Bond & Interest				50		Driver Education Program			
12	412500	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13		TOTAL TAXES	U		U	52		Lottery/Additional State Maint			
14	442000	Danielt v Dalinavant Tavas				53	437000 438000	Revenue in Lieu of Taxes			
15	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue			
_	444400	Total Late State La					_	TOTAL STATE		*****	0
16 17	414100	Tuition - Individuals				55	430000	Indirect Unrestricted Fed.	0		0
	414200	Tuition-Dist. in Idaho				56	442000				
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19	445000					58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21	110100					60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.		60,309CR	
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	60,309CR
28		Clubs, Org., Dues, Etc.				67					
29						68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33		_				72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	60,309CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		60,309CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.		23,924	20,113	3,811						
2	515	Secondary School Prog.		21,315	17,882	3,434						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	45,239	37,995	7,245	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.		1,196	1,000	196						
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.		1,188	1,000	188						
26												
27	641	School Administration Program		4,558	3,819	739						
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)		313		313						
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs		2,816	2,625	191						
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.		3,017	2,701	316						
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.	†									

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		EV/DENDITUDEO			100	000	1 000	1 400	500	1 000	700	000
		EXPENDITURES		<b>.</b>	100	200	300	400	500	600	700	800
1			5	Total		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44				40.000	44.44	4.040						
45	600	TOTAL SUPPORT SERV. **	0	13,088	11,145	1,943	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.		1,982	1,681	302						
48	720	Community Services Prog.										
49	730	Enterprise Operations	_									
50	700	TOTAL NON-INSTRUCTION**	0	1,982	1,681	302	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	60,309	50,821	9,490	0	0	0	0	0	0
<u> </u>							<del> </del>			<del> </del>		
<u> </u>							<del>                                     </del>			<del>                                     </del>		
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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual				REVENUES	1	Astual	
12	0.4		Destant	Actual	Titali	L.C.	0.4.		Dudant	Actual	T-1-1-
Line	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40	Code 429000	Item	Budget	Line Amounts	Totals
1	411100					40	429000	Other County TOTAL COUNTY	0	*****	0
3		Taxes-Supplemental	+			41	420000	TOTAL COUNTY	U		0
4	411300 411400	Taxes-Emergency Taxes-Tort	+			43	431100	Base Support Program			
5	411500	Taxes-Cooperative	+			43					
6		Taxes-Cooperative				45					
	411600						431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	440400	T DI (5 33				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest		*****		50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service	1,300CR	6,827CR		61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.	4,800CR	4,218CR		62	445500	Child Nutritian Reimberse	212,500CR	310,623CR	
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	212,500CR	*****	310,623CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	218,600CR	*****	321,855CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local		187CR		76					
38		TOTAL OTHER LOCAL	6,100CR	*****	11,232CR	77					
39	410000	TOTAL LOCAL	1, 1111	*****	, , , ,	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	6,100CR		11,232CR			(Line 73 + Line 75)	218,600CR		321,855CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		-										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
<u>'''</u>		L Comparation i rog.					I			1		

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.	232,475	225,786	48,331	46,698	2,198	128,559				
48	720	Community Services Prog.		·								
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	232,475	225,786	48,331	46,698	2,198	128,559	0	0	0	0
51			,		,			.==,,==				
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL ON TIME ACCETS		, i	Ŭ		Ů		·	<del>                                     </del>	·	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTTLER SERVICES		· ·	0	0	· · · · ·		0	·	· ·	0
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	232,475	225,786	48,331	46,698	2,198	128,559	0	0	0	0
03		341101 (13+43+30+34+00)	232,473	223,700	40,551	40,090	2,190	120,559	U		١	U
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										ļ		

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	1	Actual		1	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000		Budget	Line Amounts	Totals
2	411200	Taxes-Supplemental	-			41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency	+			42	420000	TOTAL GOONTT	0		
4	411400	Taxes-Tort	+			43	431100	Base Support Program			
5	411500	Taxes-Cooperative	-			44	431200	Transportation Support			
6	411600	Taxes-Tuition	_			45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other	+			47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility	_			49	431900	Other State Support			
11	412500	Taxes-Bond & Interest	+			50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53		Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	_			59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28						67					
29	417400	School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					_
34		Rentals	_			73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN	24,250CR	36,039CR	
37	419900	Other Local		*****	_	76					
38	440000	TOTAL OTHER LOCAL	0	******	0	77	400000			*****	
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.	04.05055	******	00 000 ==
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	24,250CR		36,039CR

_		T EVDENDITUDEO			1 400	000	200	100	500	1 000	700	000
		EXPENDITURES		Tatal	100	200	300	400	500	600	700	800
1				Total		D 61	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> ,
Line 1	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Prog.			-		-					
2	515	Secondary School Prog.	_									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+		1		<u> </u>			<del> </del>		
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+				<del> </del>			1		
37	667	Security Prog.	+									
38	- 557	Coosing Frog.										
39	681	Pupil-to-School Trans. Prog.	58,592	58,592					58,592			
40	682	Pupil-Activity Trans. Prog.	30,332		<del> </del>		+		50,532	<del> </del>		
41	683	General Transportation Prog.	+				-					
41	003	Loeneral transportation Prog.	. ]		<u> </u>							

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	58,592	58,592	0	0	0	0	58,592	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61			<u> </u>	-	-	-	-		-	-		-
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	58,592	58,592	0	0	0	0	58,592	0	0	0
			,	,								
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<u> </u>												
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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual	ı			REVENUES	<u> </u>	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daaget	Line Amounts	Totals	40		Other County	Daaget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	1017/2 0001111	·		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	111000	1400 04101				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12	112000	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15		r onany zom quent rance				54		Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_	1	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		Tunion out or otate plan				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25		_				64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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							, 2021 - 04110 (	-0, -0				
		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	_									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		Ť										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		j										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program	_									
31	656	Admin Technology Service										
32		<b>)</b> , a.e. a.e.										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.	1									
38		, , ,										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.			1							
41		General Transportation Prog	1		<u> </u>	1				<u> </u>		<b>†</b>

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXILENSITIONES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							,			
43		,										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

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(Line 12 + Line 38)

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#### ANNUAL REPORT **REVENUES**

July 1, 2021 - June 30, 2022

(Line 73 + Line 75)

0

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						,	,	ouric 50, 2022			
		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
1	I	l "	1	I	l .	II .	1	I	1	1	_

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		EVDENDITUDEO			1 400	000	1 000	100	500	1 000	700	000
		EXPENDITURES			100	200	300	400	500	600	700	800
1	١		1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service	1									
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+		<del> </del>		<del> </del>			<del> </del>		
37	667	Security Prog.	+									
38	007	Occurry Flog.										
39	681	Pupil-to-School Trans. Prog.										
			+ -				-			-		
40	682	Pupil-Activity Trans. Prog.	1				ļ			ļ		
41	683	General Transportation Prog.										

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Baagot	7100001	Calario	Bononto	COLVICOS	Matorialo	Objecto	rtotaromont	- oddgillollt	Transisio
43		от от от от от от от от от от от от от о										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ				_						
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.	2									
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
-												
	<u> </u>				<u> </u>	l	l	<u> </u>	l	L	<u> </u>	<u> </u>

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual	ı			REVENUES	<u> </u>	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daaget	Line Amounts	Totals	40		Other County	Daaget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	1017/2 0001111	·		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	111000	1400 04101				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12	112000	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15		r onany zom quent rance				54		Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_	1	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		Tunion out or otate plan				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25		_				64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EVDENDITUDEO			1 400	000	1 000	100	500	1 000	700	000
		EXPENDITURES			100	200	300	400	500	600	700	800
1	١		1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service	1				1					
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+		<del> </del>		<del> </del>			<del> </del>		
37	667	Security Prog.	+									
38	007	Occurry Flog.										
39	681	Pupil-to-School Trans. Prog.										
			+ -				-			-		
40	682	Pupil-Activity Trans. Prog.	1				ļ			ļ		
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
l				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44		TOTAL OURDONT OF DV **			0	0				0		
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	740	Object Note: Program										
47	710	Child Nutrition Prog.										
48	720 730	Community Services Prog.										
		Enterprise Operations TOTAL NON-INSTRUCTION**		•								
50 51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52	810	Capital Assets-Student Occ										
53		Capital Assets-Student Occ										
54	811 800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	800	TOTAL CAPITAL ASSETS ***	U	U	U	U	U	U	U	U	U	U
	044	Dalid Caralina Baran Biran										
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT								ļ		
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		TOTAL FUNCTION PROGRAM OF L										
62		TOTAL FUNCTION-PROGRAM-OBJ.			0							
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual		1		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Duaget	Line Amounts	Totals	40		Other County	Dudget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL GOONTT			
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9	411300	Taxes-Other				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12	412300	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		TOTAL TAXES	1		- ·	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	413000	Tenaity. Delinquent Taxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	+		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19	414300	Tullion-Out of State Dist.				58	445100	Title I - ESEA			
20	415000	Earnings on Investments	15CR	10CR		59	445200	Title VI,EAEA-Innov. Pract.			
21	413000	Earnings on investments	ISCR	IUCK		60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
	416900	Other Food Sales						L			
25	447400	Advisor (Advisor )				64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874		*****	•
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	******	0
28		Clubs, Org., Dues, Etc.				67	454000				
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	<del> </del>	*****	•
31						70	450000	TOTAL OTHER	0	******	0
32	418100	Community Service				71					
33						72				*****	
34		Rentals				73		TOTAL REVENUES	15CR	*****	10CR
35	419200	Contributions/Donations				74	L				
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	15CR	*****	10CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	15CR		10CR			(Line 73 + Line 75)	15CR		10CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	600	800			800					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	600	800	0	0	800	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55									,	<u> </u>		
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
	900	TOTAL OTHER SERVICES ***	U	U	U	U	U	U	U	0	U	U
61		TOTAL SUNOTION PROOPAN OR L										
62		TOTAL FUNCTION-PROGRAM-OBJ.	200	222			222					
63		Sum of (15+45+50+54+60) **	600	800	0	0	800	0	0	0	0	0

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**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES		Actual	ı			REVENUES	<u> </u>	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daaget	Line Amounts	Totals	40		Other County	Daaget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	1017/2 0001111	·		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	111000	1400 04101				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12	112000	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15		r onany zom quent rance				54		Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_	1	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		Tunion out or otate plan				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25		_				64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

Page 91 FUND NO: 750

			r		1							
		EXPENDITURES			100	200	300	400	500	600	700	800
1			1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	_									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second										
27	641	School Administration Program										
28		5										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		3, 11										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs	1							1		
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+									
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+ -		<del> </del>					<del>                                     </del>		
41	000	L General Transportation Prog.										1

Page 92 FUND NO: 750

	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITOREO		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	- J						,			
43		,										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51						-			-			-
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55			-		,	-	-	-	-		-	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	000	101/12 OTTLEN GENVIGES	·				Ť	, ,	, ,	, , , , , , , , , , , , , , , , , , ,		
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
00			ĭ	v	Ů	Ů	ľ	ľ	ľ		Ů	ŭ
-												

Page 93 FUND NO: 750

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	1	A atual			<u> </u>	REVENUES	1	l Astrol	
Lina	0-4-	REVENUES Item	Dudmat	Actual	Tatala	Lina	0-4-		Dudmat	Actual	Totals
Line _	Code 411100	Taxes-General M & O	Budget	Line Amounts	Totals	Line 40	Code	Other County	Budget	Line Amounts	lotais
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				41	420000	TOTAL COUNTY	U		U
4	411400	Taxes-Emergency Taxes-Tort				43	421100	Base Support Program			
5	411500	Taxes-Cooperative				43		Transportation Support			
6	411600	Taxes-Cooperative Taxes-Tuition				45		Except. Child SED Support			
7	411700					45		Border Tuition Support			
		Taxes-Migrant				46					
8	411900	Taxes-Other						Tuition Equivalency			
9	440400	Taxaa Diaat Faalita				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest		*****		50		Driver Education Program			
12		TOTAL TAXES	0	******	0	51	432400	Professional Tech Program			
13	110000					52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue	_		_
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	_	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	-	*****	-	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		T EVDENDITUDEO			400	000	1 200	100	500	000	700	000
		EXPENDITURES		<b>.</b>	100	200	300	400	500	600	700	800
1				Total	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> ,
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+									
38	007	Occurry Flog.										
39	601	Pupil-to-School Trans. Prog.										
40	681		+ -									
	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Duaget	Actual	Jaianes	Delicitis	Services	Materiais	Objects	Retirement	Juaginent	Transiers
43	001	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL GOTT OTT GETT.	,			Ů	Ů				J	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55			-	-	-	-	-	-	-	-	-	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

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419900

410000

39

Other Local

TOTAL OTHER LOCAL

(Line 12 + Line 38)

TOTAL LOCAL

0

0

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#### **ANNUAL REPORT REVENUES**

July 1, 2021 - June 30, 2022

						ouly	1, 2021	odilo 00, 2022			
		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000		1		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency			i	42					
4	411400	Taxes-Tort			i	43	431100	Base Support Program	_		
5	411500	Taxes-Cooperative			1	44	431200				
6	411600	Taxes-Tuition			1	45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant			1	46	431500	Border Tuition Support			
8	411900	Taxes-Other			1	47	431600	Tuition Equivalency			
9					1	48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility			1	49	431900	Other State Support			
11	412500	Taxes-Bond & Interest			1	50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			1	53	438000	Revenue in Lieu of Taxes			
15					1	54	439000	Other State Revenue			
16	414100	Tuition - Individuals			]	55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho			1	56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.			]	57	443000	Direct Restricted Federal			
19						58	445100		_		
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	_		
21						60	445300	Perkins III-Voc. Tech. Act	_		
22	1	School Food Service				61	445400				
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600				
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200				
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	1 ' '			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
1	1						1				

76

77

78

400000 TOTAL REVENUE & TRANS.

(Line 73 + Line 75)

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0

0

0

0

	Pag	e 9
FUND	NO:	910

		EVDENDITUDEO			1 400	000	1 000	400	500	000	700	000
		EXPENDITURES			100	200	300	400	500	600	700	800
1	١		1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+		<del> </del>		<del> </del>					
37	667	Security Prog.	+									
38	007	Occurry Flog.										
39	681	Pupil-to-School Trans. Prog.										
			+ -				-					
40	682	Pupil-Activity Trans. Prog.	1				ļ					
41	683	General Transportation Prog.										

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITOREO		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	- J						,			
43		.,										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51						-			-			-
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55			-			-	-	-	-		-	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	000	1017L OTTLENGENVIOLE	·		•		, ,	, ,	, ,	, , , , , , , , , , , , , , , , , , ,		
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
00			ĭ	Ů	ŭ	Ü	ľ	ľ	ľ		Ů	ŭ
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-												
-												

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### ANNUAL REPORT COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS - 200

June 30, 2022

			Federal	Local	State		Substance	Title I-A ESEA	Title I-B ESEA	Title I-C ESEA	Title I-D ESEA	Title I-F	Title VI-B		
			Forest	Special	Special	Technology	Abuse -	Improving	Student Read.	Educ. of Mig.	Negl. & Deling	ESEA-	School-Age/	Other	
		ASSETS, LIABILITIES	Reserve	Projects	Projects	State	State	Basic Prog.	Skills Impr.	Children	Children	CSRD	Pre-School	Federal	TOTAL
Line	Code	AND FUND EQUITIES	220	230's	240 - 249	245	246	251	252	253	255	256	257/258	260-289	200's
1		CURRENT ASSETS		2000	210 210	2.10	2.0	201	202	200	200	200	2017200	200 200	2000
2	111000	Cash	1,099,706	369,223	3,080	70,226	5,579	6,345CR	347CR				5,874CR	945CR	1,534,303
3	112000	Investments	690,647	,	-,	-, -		.,							690,647
5	114000	Other Receivables	, , , , , , , , , , , , , , , , , , ,		3,000			19,689	347				19,998	7,883	50,917
7	116000	Other Current Assets			,			,						29	29
		-													
8	110000	TOTAL CURRENT ASSETS **	1,790,353	369,223	6,080	70,226	5,579	13,344	0	0	0	0	14,124	6,967	2,275,896
		-		,	,	,	,	,					,	·	
22	100000	TOTAL ASSETS **	1,790,353	369,223	6,080	70,226	5,579	13,344	0	0	0	0	14,124	6,967	2,275,896
25		CURRENT LIABILITIES													
26	211000	Interfund Payables													
27	213000	Accounts Payable	8,634CR		523CR										9,157CR
28	214000	Contracts Payable													
29	215000	Construction Cont. Payable													
31	217000	Salaries/Benefits Payable		12,936CR	988CR	1,278CR		10,987CR					10,732CR	5,125CR	42,046CR
32	218000	Payroll Withholdings		2,201CR	194CR	189CR		1,702CR					1,016CR	464CR	5,766CR
33	219000	Current Loan Payable													
34	210000	TOTAL CURR LIABILITIES**	8,634CR	15,137CR	1,705CR	1,467CR	0	12,689CR	0	0	0	0	11,748CR	5,589CR	56,969CR
35		OTHER LIABILITIES													
36	221000	Deferred Revenues						655CR					2,376CR	1,377CR	4,408CR
39	220000	TOTAL OTHER LIABILITIES**	0	0	0	0	0	655CR	0	0	0	0	2,376CR	1,377CR	4,408CR
48	200000	TOTAL LIABILITIES **	8,634CR	15,137CR	1,705CR	1,467CR	0	13,344CR	0	0	0	0	14,124CR	6,966CR	61,377CR
51		FUND EQUITY													
53		FUND BALANCE													
57		UNRESERVED													
58	320100	Designated		104,300CR	4,376CR	68,759CR	5,579CR								183,014CR
59	320200	Undesignated	1,781,719CR	249,786CR											2,031,505CR
65	300000	TOTAL FUND EQUITY (58+59)*	1,781,719CR	354,086CR	4,376CR	68,759CR	5,579CR	0	0	0	0	0	0	0	2,214,519CR
67		TOTAL LIABILITIES+EQUITY**	1,790,353CR	369,223CR	6,081CR	70,226CR	5,579CR	13,344CR	0	0	0	0	14,124CR	6,966CR	2,275,896CR

### ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS July 1, 2021 - June 30, 2022

				GOV	ERNMENTAL FUI	NDS	-	PROPRIET <i>A</i>	ARY FUNDS	FIDUCIARY	ACCOUN <sup>-</sup>	Γ GROUPS
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1		CURRENT ASSETS										
2	111000	Cash	493,782	1,522,092	187,586		36,039			200CR		
3	112000	Investments	1,296,129	690,647						3,642		
4	113000	Taxes Receivable	86,566									
5	114000	Other Receivables	170,231	474,580								
6	115000	Inventories										
7	116000	Other Current Assets		29								
8	110000	TOTAL CURRENT ASSETS **	2,046,708	2,687,348	187,586	0	36,039	0	0	3,442	0	0
9												
10		FIXED ASSETS										
11	121000	Sites										
12	122000	Buildings										
13	123000	Equipment									12,232,812	
14	124000	Const. in Progress									568,205	
15	120000	TOTAL FIXED ASSETS **	0	0	0	0	0	0	0	0	12,801,017	0
16												
17		OTHER DEBITS										
18	131000	Amt Avail. in Debt Service										
19	132000	Amt Provided G.L.T.D.										
20	130000	TOTAL OTHER DEBITS **	0	0	0	0	0	0	0	0	0	0
21												
22	100000	TOTAL ASSETS & OTHER DEBITS	2,046,708	2,687,348	187,586	0	36,039	0	0	3,442	12,801,017	0
23		(Line 8+15+20)										
24												
25		CURRENT LIABILITIES										
26	211000	Interfund Payable										
27	213000	Accounts Payable	12,051CR	9,156CR	35CR							
28	214000	Contracts Payable										
29	215000	Const. Contracts Payable										
30	216000	Curr Portion-Bonds Payable										
31	217000	Salaries/Benefits Payable	349,755CR	62,919CR	14,408CR							
32	218000	Payroll Withholdings	52,656CR	8,759CR	880CR							
33	219000	Current Loans Payable						_				
34	210000	TOTAL CURR LIABILITIES*	414,462CR	80,834CR	15,323CR	0	0	0	0	0	0	0

### ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS July 1, 2021 - June 30, 2022

				GOV	ERNMENTAL FUI	NDS		PROPRIET <i>A</i>	RY FUNDS	FIDUCIARY	ACCOUNT	GROUPS
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	М&О	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
35		OTHER LIABILITIES										
36	221000	Deferred Revenues	9,574CR	391,995CR								
37	222000	Returnable Revenues										
38	223000	Other Liabilities										
39	220000	TOTAL OTHER LIABILITIES**	9,574CR	391,995CR	0	0	0	0	0	0	0	0
40												
41		NON-CURRENT LIABILITIES										
42	231000	Bonds Payable - N.C.P.										
43	232000	Loans Payable - N.C.P.										
44	233000	Lease Obligations										
45	234000	Other N.C. Liabilities										
46	230000	TOTAL N.C. LIABILITIES **	0	0	0	0	0	0	0	0	0	0
47												
48	200000	TOTAL LIABILITIES **	424,036CR	472,829CR	15,323CR	0	0	0	0	0	0	0
49		(Line 34+39+46)										
50												
51		FUND EQUITY										
52												
53		FUND BALANCE										
54		RESERVED										
55	310600	Reserved for Inventories										
56												
57		UNRESERVED										
58		Designated		183,014CR	172,263CR					3,442CR	2,029,617CR	
59	320200	Undesignated	1,622,672CR	2,031,505CR			36,039CR					
60												
61	330000	InvestGen. Fixed Assets										
62	340000	Contributed Capital										
63	350000	Retained EarnInt. Serv.										
64												
65	300000	TOTAL FUND EQUITY **	1,622,672CR	2,214,519CR	172,263CR	0	36,039CR	0	0	3,442CR	2,029,617CR	0
66		(55+58+59+61+62+63)										
67		TOTAL LIABILITIES+EQUITY**	2,046,708CR	2,687,348CR	187,586CR	0	36,039CR	0	0	3,442CR	2,029,617CR	0

### ANNUAL REPORT FUND BALANCES June 30, 2022

				GOV	ERNMENTAL FU	NDS		PROPRIET <i>A</i>	ARY FUNDS	FIDUCIARY	ACCOUNT	GROUPS
			General	General Special Child Nutrition/ Debt				Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		FUND BALANCES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1	320001	Fund Balance, July 1	1,218,127CR	1,930,994CR	76,193CR		58,592CR			4,232CR	2,029,616CR	
2	320002	Adjustments										
3	320003	Adj Fund Bal, July 1	1,218,127CR	1,930,994CR	76,193CR	0	58,592CR	0	0	4,232CR	2,029,616CR	0
4												
5		Total Revenues	4,159,948CR	1,373,945CR	321,855CR		36,039CR			10CR		
6		Total Expenditures	3,755,405	1,090,421	225,786		58,592			800		
7												
8	300000	Fund Balance (3+5+6)	1,622,670CR	2,214,518CR	172,262CR	0	36,039CR	0	0	3,442CR	2,029,616CR	0
9												
10	300000	Fund Balance (Actual)	1,622,672CR	2,214,519CR	172,263CR		36,039CR			3,442CR	2,029,617CR	
11		Difference (8 minus 10)	2	1	1	0	0	0	0	0	1	0
		*Line 11 must be zero.										