REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Actual		1	1	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daaget	Line Amounts	Totals	40	429000	Other County	Dauget	Line Amounts	101013
2	411200	Taxes-Supplemental	325,000CR	336,538CR		41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency	020,000011	000,000011		42	120000	101/12 0001111	•		
4	411400	Taxes-Tort	18,802CR	22,102CR		43	431100	Base Support Program	2,324,779CR	2.487.706CR	
5	411500	Taxes-Cooperative	10,002011	EE, TOZOTT		44	431200	Transportation Support	135,000CR	153,282CR	
6	411600	Taxes-Tuition				45		Except. Child SED Support	100,000011	100,202011	
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other	2.500CR	14,758CR		47	431600	Tuition Equivalency			
9	111000	14/00 04/01	2,000011	11,700011		48	431800	Benefit Apportionment	327,217CR	369,150CR	
10	412100	Taxes-Plant Facility				49	431900	Other State Support	144,737CR	149,194CR	
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program	1 ,	,	
12	2000	TOTAL TAXES	346.302CR	*****	373,398CR	51	432400	Professional Tech Program			
13			0.0,0020.1		0.0,0000.1	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes	1.500CR	1,992CR		53	438000	Revenue in Lieu of Taxes	7.890CR	7.890CR	
15			1,000	.,		54	439000	Other State Revenue	24,202CR	78,822CR	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	2,963,825CR	*****	3.246.045CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	22,000CR	6,852CR		59	445200	Title VI,EAEA-Innov. Pract.			
21			· ·	,		60	445300	Perkins III-Voc. Tech. Act	-		
22	416100	School Food Service				61	445400	Adult Education	-		
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.		122,731CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874		_	
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	122,731CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	150CR	4,247CR	
31						70	450000	TOTAL OTHER	150CR	*****	4,247CR
32	418100	Community Service				71					
33						72					
34	419100	Rentals	10,000CR	7,725CR		73		TOTAL REVENUES	3,345,277CR	*****	3,765,718CR
35	419200	Contributions/Donations				74			1		
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	1,500CR	2,727CR		76					
38		TOTAL OTHER LOCAL	35,000CR	*****	19,296CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	381,302CR		392,695CR			(Line 73 + Line 75)	3,345,277CR		3,765,718CR

Page 1 FUND NO: 100

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	1,218,941	1,096,957	703,494	296,153	69,263	17,513	10,534			
2	515	Secondary School Prog.	1,236,465	1,183,381	752,694	313,523	99,031	17,090	1,042			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	160,923	157,047	113,842	42,204	300	702				
6	522	Preschool Exceptional Prog.		2,102	1,505	597						
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	2,616,329	2,439,487	1,571,535	652,477	168,594	35,305	11,576	0	0	0
16												
17	611	Attend-Guidance-Health Prog.	104,093	92,788	66,250	24,875		1,664				
18	616	Special Services Program	60,869	47,178	30,168	2,429	14,098	483				
19			,		,	,						
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program	41,705	52,608	24,337	25,035	2,575	660				
22	623	Instruction-Related Tech Prog.	,	· ·	,	,	,					
23		<u> </u>										
24	631	Board of Education Program	9,000	1,738			1,721	17				
25	632	District Administration Prog.	199,593	175,312	109,531	45,342	18,686	1,503			250	
26				- 7,5	,	-,-	-,,	72.2				
27	641	School Administration Program	285.179	250,765	176,337	69,858	3,450	1,120				
28			,		,	,		,				
29	651	Business Operation Program										
30	655	Central Service Program	-									
31	656	Admin Technology Service	43.343	28.788	20.935	7.853						
32	-	, rammi realmenegy cornec	10,010	23,.33	20,000	.,000						
33	661	Bldg-Care Prog. (Custodial)	124,187	100,983	42,263	31,338		6,345			21,038	
34	663	Maint-Non Student Occupied	,	1.55,555	,200	0.,000		5,515				
35	664	Maint-Student Occupied Bldgs	135,156	115,013	59,005	26,940	21,303	7,765				
36	665	Maintenance - Grounds	43.511	17,184	9,716	4.808	784	1,876		1		
37	667	Security Prog.	7,700	8,164	5,7 10	1,000	7,700	464		 		
38	007	Cooking Frog.	1,100	0,104			1,100	707				
39	681	Pupil-to-School Trans. Prog.	264,450	205,444	116,055	32,563	13,181	37,945			5,700	
40	682	Pupil-Activity Trans. Prog.	15,110	9,712	7,717	1,995	10,101	07,040			0,700	
41	683	General Transportation Prog.	6,300	8,026	1,111	1,335	3,076	2,195		 	2,755	
41	_ 003	Loeneral transportation Flog.	0,300	L 0,020	1		3,070	۷,۱۶۵		<u> </u>	L 2,100	

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	1,340,196	1,113,703	662,314	273,036	86,574	62,037	0	0	29,743	0
46												
47	710	Child Nutrition Prog.	6,456	5,367	903	4,464						
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	6,456	5,367	903	4,464	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	44,250	29,250								29,250
60	900	TOTAL OTHER SERVICES **	44,250	29,250	0	0	0	0	0	0	0	29,250
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	4,007,231	3,587,807	2,234,752	929,977	255,168	97,342	11,576	0	29,743	29,250
<u></u>												
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ANNUAL REPORT REVENUES

REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Actual			1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000	Other County	Duaget	Line Amounts	1 Otals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	1 0		0
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	+		
6	411600	Taxes-Tuition				45		Except. Child SED Support	+		
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency	+		
9	411900	Taxes-Ottlet				48	431800	Benefit Apportionment	+		
	412100	Taxes-Plant Facility				49	431900	Other State Support	+		
10	412100	Taxes-Plant Facility Taxes-Bond & Interest				50		Driver Education Program			
11	412500	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
12		TOTAL TAXES	U		0	52					
13	442000	Describe Dell'accept Terre						Lottery/Additional State Maint	+		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	_
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	20,000CR	320,578CR	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19				_		58	445100	Title I - ESEA			
20	415000	Earnings on Investments	10,000CR	2,806CR		59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	20,000CR	*****	320,578CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33		· · · · · · · · · · · · · · · · · · ·				72					
34	419100	Rentals				73		TOTAL REVENUES	30,000CR	*****	323,383CR
35	419200	Contributions/Donations				74			<u> </u>		·
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	10,000CR	*****	2,806CR	77			†		
39	410000	TOTAL LOCAL	12,222	*****	_,;;;;;.	78	400000	TOTAL REVENUE & TRANS.	+	*****	
		(Line 12 + Line 38)	10.000CR		2.806CR	` `		(Line 73 + Line 75)	30.000CR		323,383CR

_		T EVDENDITUDEO			1 400	000	1 200	1 400	500	1 000	700	000
		EXPENDITURES		Tatal	100	200	300	400	500	600	700	800
1				Total		D 61	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line 1	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Prog.	_		-			ļ				
2	515	Secondary School Prog.	_		-			-				
3	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		, and the second										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	<u> </u>											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+		1		 	1		 		
35	664	Maint-Student Occupied Bldgs	50,000	64,582			64,582					
36	665	Maintenance - Grounds	33,000	12,014			9.667	2,347		1		
37	667	Security Prog.	+	12,017			0,007	2,071				
38	007	Cooking Frog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+		 		 	 		 		
41	683	General Transportation Prog.	+	3.429			3.429					
41	003	Loeneral transportation Prog.	_	3,429				<u> </u>				

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	50,000	80,025	0	0	77,678	2,347	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ	203,000	12,270			12,270					
53	811	Capital Assets-Non Student Occ	50,000									
54	800	TOTAL CAPITAL ASSETS **	253,000	12,270	0	0	12,270	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	303,000	92,295	0	0	89,948	2,347	0	0	0	0

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REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line / unounto	101010	40		Other County	Budget	Line / tinodrito	101010
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	120000	101712 0001111	+		
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44		•	+		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	+		
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9		_				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		-				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	1		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA	1		
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	1		
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education	1		
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	1		
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74			T		
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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Page 9 FUND NO: 230

		EXPENDITURES	ı		100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased			Debt		800
Lina	Code	Functions/Drograms	Dudget	Total	Colorino	Donafita	Services	Supplies Materials	Capital Objects		Insurance-	Transfora
Line	691	Functions/Programs Other Support Services Prog.	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	091	Other Support Services Prog.										
43												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL SUPPORT SERV.	U	0	0	U	0	0	U	U	0	U
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	700	TOTAL NON-INSTRUCTION	0		0	0	0	· ·	0	0	· ·	
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL CAPITAL ASSETS	- 0		U		0	· · · · ·	0	0	· · · ·	0
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTTIER SERVICES	0	0	0	0	0	0	0	0	0	
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
03		3411 01 (13+43+30+34+00)	O	U	0	U	ľ	ľ	0		ľ	o l
-												
—												
-												
-												
										<u> </u>		

REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	1	Actual				REVENUES	1	Actual	
Lina	Codo		Dudget		Totalo	Lina	Code	I REVENUES	Dudget	Actual	Totals
Line	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40		Other County	Budget	Line Amounts	lotais
2	411100	Taxes-Supplemental				41	429000	TOTAL COUNTY	0	*****	0
3						42	420000	TOTAL COUNTY	U		U
	411300	Taxes-Emergency Taxes-Tort				42	424400	Dana Curan and Drawnana			
4	411400							Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600				
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest	<u> </u>	*****	_	50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22		School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33		<u> </u>				72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74		-			
36	419300	Transportation Fees				75	460000	TRANSFERS IN	5.000CR	5.000CR	
37	419900	Other Local				76			2,223011	-,	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	†	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	5.000CR		5,000CR
L		(EIIIO 12 - EIIIO 00)			_	<u> </u>	L	(2010 70 - 2010 70)	0,000011		- 0,000011

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55							,					
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTTILIN SERVICES	0			0	· ·	· ·	0	·	0	0
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
03		Sull 0 (15+45+50+54+00)	U	U	0	U	"	J	U	"	U	U
	-											

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REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Actual			1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Duaget	Line Amounts	Totals	40	429000	Other County	Duaget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	120000	101712 0001111	<u> </u>		
4	411400	Taxes-Tort				43	431100	Base Support Program	<u> </u>		
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9		14.00 04.0.				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			-		,	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	13,400CR	*****	9,533CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	13,400CR	9,533CR		76					
38		TOTAL OTHER LOCAL	13,400CR	*****	9,533CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	13,400CR		9,533CR			(Line 73 + Line 75)	13,400CR		9,533CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program	17,950	10,602	8,313	659	1,000	630				
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	17,950	10,602	8,313	659	1,000	630	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	17,950	10,602	8,313	659	1,000	630	0	0	0	0
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REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Actual		1	1	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daaget	Line / linearite	Totalo	40	_	Other County	Daaget	Line / line and	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					-
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

EXPENDITURESJuly 1, 2020 - June 30, 2021

		,										
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	5,000	11,708	6,944	1,101	1,495	2,167				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	5,000	11,708	6,944	1,101	1,495	2,167	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.	9,175									
26		, and the second										
27	641	School Administration Program										
28		,										
29	651	Business Operation Program										
30	655	Central Service Program	1									
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+		1							
35	664	Maint-Student Occupied Bldgs	1		1		1	1		1		
36	665	Maintenance - Grounds	+		 							
37	667	Security Prog.	+		<u> </u>		1			1		
38		,										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+		 							
41	683	General Transportation Prog.	+		 		 	<u> </u>		 		
41	000	Loeneral Hallsportation Flog.						1				<u> </u>

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		EXPENDITURES			100	200	300	400	500	600	700	800
		LAFEINDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Daagot	7100001	Calarios	Bononto	COLVICOS	Materiale	Objecto	rtotaromont	- caagmont	110101010
43		- по подрежения по										
44												
45	600	TOTAL SUPPORT SERV. **	9,175	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		TOTAL SUNCTION PROCESSION										
62		TOTAL FUNCTION-PROGRAM-OBJ.	11.175	44 =00	2.244	4 404	4.405	2.42=				
63		Sum of (15+45+50+54+60) **	14,175	11,708	6,944	1,101	1,495	2,167	0	0	0	0
<u> </u>												
<u> </u>												
												
												
<u> </u>												
<u> </u>												
<u> </u>												
<u> </u>												
<u> </u>	<u> </u>	<u> </u>			I		I	I	l	<u> </u>		

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REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daaget	Elilo 7 tilloditto	Totalo	40		Other County	Budget	Line / unounto	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	12000		<u> </u>		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	<u> </u>		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities		235,536CR		65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	235,536CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	235,536CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		235,536CR			(Line 73 + Line 75)	0		235,536CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		, ,										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		<u> </u>										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service	1									
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	1									
37	667	Security Prog.	†									
38	<u> </u>											
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.	+									
_ T I	_ 000	Conoral Hansportation Flog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							,			
43		,										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.		224,931				224,931				
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	224,931	0	0	0	224,931	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	224,931	0	0	0	224,931	0	0	0	0

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REVENUESJuly 1, 2020 - June 30, 2021

ANNUAL REPORT

		REVENUES		Actual			1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Elilo 7 tilloditto	1000	40	429000	Other County	Budget	Elilo 7 tillourito	101010
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	.2000		<u> </u>		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9		Taxos cuis.				48	431800	Benefit Apportionment	1		
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program	3.700CR	2.782CR	
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	3,100011	_,,,,,	
13			-		-	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		4.2.2.2.2				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	3,700CR	*****	2.782CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	3,10011		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33		_				72					
34	419100	Rentals				73		TOTAL REVENUES	6,700CR	*****	5,782CR
35	419200	Contributions/Donations				74					_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	3,000CR	3,000CR		76					
38		TOTAL OTHER LOCAL	3,000CR	*****	3,000CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	3,000CR		3,000CR			(Line 73 + Line 75)	6,700CR		5,782CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	6,310	4,747	3,655	713		379				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	6,310	4,747	3,655	713	0	379	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55						-		-		,		
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTTILIN SERVICES	0	0	0	0	· · · · ·	· ·	0	· ·	· ·	U
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	6,310	4,747	3,655	713	0	379	0	0	0	0
03		Sull 0 (15+45+50+54+00)	0,310	4,747	3,000	713	0	3/9	U	"	٥	U
	-											
		1			1			1				

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REVENUESJuly 1, 2020 - June 30, 2021

		Page 25 FUND NO: 242
ctual Amounts	Totals	

****	0	
****	•	
	0	
****	0	
****	0	

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	<u> </u>		_	40	429000	Other County	 		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400				
13						52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000				
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000				
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	_				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0 _
35	419200	Contributions/Donations				74	L				
36	419300					75	460000	TRANSFERS IN			
37	419900	Other Local			_	76			1		
38	L	TOTAL OTHER LOCAL	0	*****	0	77	L		1		
39	410000	TOTAL LOCAL	_	*****	_	78	400000	TOTAL REVENUE & TRANS.	_	*****	_
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

Total Salaries Benefits Supplies Capital Debt Insur Capital Salaries Benefits Services Materials Objects Reliement Judg Judg Services Materials Objects Reliement Judg Services Serv													
Line Code			EXPENDITURES			100	200	300	400	500	600	700	800
1 512 Elementary School Prog.					Total			Purchased	Supplies		Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.													
4 519 Vocational Technical Prog.													
5 521 Exceptional Child Program 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 Interscholastic Program 9 531 Interscholastic Program 10 532 School Activity Program 11 William School Program 12 541 Summer School Program 13 542 Adult School Program 14 546 Detention Center Program 15 590 TOTAL INSTRUCTION 0 0 0 0 16 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 9 19 1 Special Services Program 9 20 621 Instruction Improvement Prog. 1 21 622 Educational Media Program 9 22 623 Instruction-Related Tech Prog. 1 23 1 625 Central Service Program 1	3												
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 Interscholastic Program 10 532 School Activity Program 11 Stand			Vocational-Technical Prog.										
7 524 Gifted & Talented Program			Exceptional Child Program										
8	6												
9 531 Interscholastic Program	7	524	Gifted & Talented Program										
10	8												
11	9	531	Interscholastic Program										
12	10	532	School Activity Program										
13 542 Adult School Program	11												
14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 0<	12	541	Summer School Program										
15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0	13	542	Adult School Program										
15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0	14	546	Detention Center Program										
17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 Instruction Improvement Prog. 20 621 Instruction Media Program 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 Instruction-Related Tech Prog. 24 631 Board of Education Program 25 632 District Administration Prog. 26 Instruction-Related Tech Prog. 27 641 School Administration Program 28 Instruction-Related Tech Program 30 655 Central Service Program 31 656 Admin Technology Service 32 Instruction-Related Tech Prog. 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs	15	500		0	0	0	0	0	0	0	0	0	0
18 616 Special Services Program 19	16												
18 616 Special Services Program 19	17	611	Attend-Guidance-Health Prog.										
19	18	616											
20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs	19												
21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23		621	Instruction Improvement Prog.										
22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs	21	622	Educational Media Program										
23 Board of Education Program 24 631 Board of Education Program 25 632 District Administration Prog. 26 Image: Comparity of the program of the progr	22	623											
24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs													
25 632 District Administration Prog.		631	Board of Education Program										
26 641 School Administration Program 28 9 651 Business Operation Program 30 655 Central Service Program 9 31 656 Admin Technology Service 9 32 9 9 33 661 Bldg-Care Prog. (Custodial) 9 34 663 Maint-Non Student Occupied 9 35 664 Maint-Student Occupied Bldgs 9		632											
27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs			, and the second										
28 9 651 Business Operation Program 9 651 Business Operation Program 9 9 651 Service Program 9		641	School Administration Program										
29 651 Business Operation Program 9 655 Central Service Program 9 656 Admin Technology Service 9 656 8 656 Admin Technology Service 9 657<													
30 655 Central Service Program		651	Business Operation Program										
31 656 Admin Technology Service 9 32 9 9 33 661 Bldg-Care Prog. (Custodial) 9 34 663 Maint-Non Student Occupied 9 35 664 Maint-Student Occupied Bldgs 9	30	655											
32 33 661 Bldg-Care Prog. (Custodial) 563 564 Maint-Non Student Occupied 564 565 566 566 Maint-Student Occupied Bldgs 566		656											
33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs			5 , 11										
34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs		661	Bldg-Care Prog. (Custodial)										
35 664 Maint-Student Occupied Bldgs			Maint-Non Student Occupied	1									
				1									
36 665 Maintenance - Grounds	36	665	Maintenance - Grounds										
37 667 Security Prog.				1									
38													
39 681 Pupil-to-School Trans. Prog.		681	Pupil-to-School Trans. Prog.										
40 682 Pupil-Activity Trans. Prog.	_			1									
41 683 General Transportation Prog.				+									

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						ouly 1	, 2020 - Julie	JU, ZUZ I				
		EXPENDITURES	5.1.	Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44	000	TOTAL CURRORT OFFICE **		0	0	0						
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	740	0.3111.73										
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
-												
										-		
-												
								ļ		-		
										-		
								-		-		

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REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			. 010.0
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			-		•
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support	-		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9		_				48	431800	Benefit Apportionment	_		
10	412100	Taxes-Plant Facility				49	431900	Other State Support	_		
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	29,262CR	29,261CR	
13			-		-	52	437000	Lottery/Additional State Maint	-, -	.,	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	-		
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	29.262CR	*****	29.261CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	-		
19		_				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	_		
21						60	445300	Perkins III-Voc. Tech. Act	_		
22	416100	School Food Service				61	445400	Adult Education	_		
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25		_				64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	29,262CR	*****	29,261CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	29,262CR		29,261CR

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									·			
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	29,262	33,777	6,357	991	1,350	20,629	4,450			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	29,262	33,777	6,357	991	1,350	20,629	4,450	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		Ť										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+		 							
36	665	Maintenance - Grounds	-									
37	667	Security Prog.	+									
38	007	Coounty 1 log.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+		 		 	 				
41	683	General Transportation Prog.	+									
41	_ 000	L General Transportation Prog.										<u> </u>

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	buuget	Actual	Salaries	Dellellis	Services	ivialeriais	Objects	Retilement	Judgment	Hansiers
43	091	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL GOTT ON GENV.	Ū		V	0	0	· ·	· ·	Ů	Ů.	· ·
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	100				, ,		,				,	
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	29,262	33,777	6,357	991	1,350	20,629	4,450	0	0	0

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REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Astrol	1		1	REVENUES	1	Actual	
Line	Code	I REVENUES	Dudget	Actual Line Amounts	Totals	Line	Code	I Item	Dudget	Actual Line Amounts	Totals
Line	411100	Taxes-General M & O	Budget	Line Amounts	lotais	40	429000	Other County	Budget	Line Amounts	lotais
2	411100	Taxes-Supplemental				41	429000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Supplemental Taxes-Emergency				42	420000	TOTAL COUNTY	U		U
4	411400	Taxes-Emergency Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				43		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700					45					
		Taxes-Migrant Taxes-Other				46		Border Tuition Support			
8	411900	raxes-Other						Tuition Equivalency			
9	440400	Taxaa Diant Faalita				48	431800	Benefit Apportionment	50 000 OD	C4 0470D	
10	412100	Taxes-Plant Facility				49	431900	Other State Support	56,000CR	61,217CR	
11	412500	Taxes-Bond & Interest		*****		50		Driver Education Program			
12		TOTAL TAXES	0	******	0	51	432400	Professional Tech Program			
13	440000	-				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	444400					54	439000	Other State Revenue	50,0000	*****	04.04700
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	56,000CR	******	61,217CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	56,000CR	*****	61,217CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	56,000CR		61,217CR

EXPENDITURESJuly 1, 2020 - June 30, 2021

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	23,000	929			929					
2	515	Secondary School Prog.	41,000	5,045	2,674	2,371						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	64,000	5,974	2,674	2,371	929	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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	Page	e 33
FUND	NO:	245

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ	_									
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	64,000	5,974	2,674	2,371	929	0	0	0	0	0
									<u> </u>			

REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	1		_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			1		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9		_				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support		6,688CR	
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	4,050CR		
13						52	437000	Lottery/Additional State Maint	<u> </u>		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	+		
15		- '				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	4.050CR	*****	6.688CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	<u> </u>		·
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	_		
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					-
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					-
33						72					
34	419100	Rentals				73		TOTAL REVENUES	4.050CR	*****	6.688CR
35	419200	Contributions/Donations				74			,,,,,,,,	+	2,00001
36	419300	Transportation Fees				75	460000	TRANSFERS IN	-		
37	419900	Other Local	1			76			-	+	
38		TOTAL OTHER LOCAL	0	*****	0	77			+		
39	410000	TOTAL LOCAL	 	*****		78	400000	TOTAL REVENUE & TRANS.	+	*****	
			1	1	l .	ıı '`		· · · · · · · · · · · · · · · · · · ·	i	ı	

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		T			1							
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	2,700	5,044	2,237	171	1,160	1,475		ļ		
2	515	Secondary School Prog.	8,250	4,413	1,505	295	1,250	1,363				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	10,950	9,457	3,742	466	2,410	2,838	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		Ť										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		, and the second										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		ramming, comes										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+				 			 		
37	667	Security Prog.	+	4,781	 		4,781			 		
38	001	Cooding Frog.		7,701			7,701					
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+ -				-					
40 _	683	General Transportation Prog.	-									-
41	_ 683 _	General Transportation Prog.										1

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		EVENDITUES I			400	000	200	100	T 500		700	000
		EXPENDITURES		Tatal	100	200	300	400	500	600	700	800
1		5 " D	Б.,	Total	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line 42	Code 691	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Prog.										
43												
44 45	600	TOTAL SUPPORT SERV. **		4.704		•	4,781	0	0	0		
46	600	TOTAL SUPPORT SERV. ***	0	4,781	0	0	4,781	0	0	0	0	0
	740	0171111177										
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	040											
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ						L	ļ	ļ		
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	10,950	14,238	3,742	466	7,191	2,838	0	0	0	0
<u> </u>		l l			ı		L	L	L	L	l	

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3 411300 Taxes-Emergency 42 43 431100 Base St. 411500 43 431100 Base St. 411500 Transport A11600 Transport A11600 44 431200 Transport A11600 45 431400 Except. A11600 Except. A11600 A11600 Transport A11600 A11600 A11600 Transport A11600 A11600 A11600 Transport A11600	OTAL COUNTY 0 ******* 0 Support Program
1 411100 Taxes-General M & O 40 429000 Other C 2 411200 Taxes-Supplemental 41 420000 TOTA 3 411300 Taxes-Emergency 42 43 431100 Base State St	COUNTY OTAL COUNTY O ******** Support Program Sportation Support ot. Child SED Support or Tuition Support on Equivalency fit Apportionment
2 411200 Taxes-Supplemental 41 420000 TOTA 3 411300 Taxes-Emergency 42 43 431100 Base St 43 431100 Base St 44 431200 Transpo 44 431200 Transpo 45 431400 Except. 45 431400 Except. 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition for the state of the stat	Support Program Sportation Support Dt. Child SED Support Der Tuition Support Der Equivalency Support D
3 411300 Taxes-Emergency 42 4 411400 Taxes-Tort 43 431100 Base St 5 411500 Taxes-Cooperative 44 431200 Transpo 6 411600 Taxes-Tuition 45 431400 Except. 7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition for the state of the sta	Support Program Sportation Support pt. Child SED Support er Tuition Support in Equivalency fit Apportionment
4 411400 Taxes-Tort 43 431100 Base St. 5 411500 Taxes-Cooperative 44 431200 Transport 6 411600 Taxes-Tuition 45 431400 Except. 7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition for Tuition fo	sportation Support pt. Child SED Support pr Tuition Support in Equivalency fit Apportionment
5 411500 Taxes-Cooperative 44 431200 Transport Tra	sportation Support pt. Child SED Support pr Tuition Support in Equivalency fit Apportionment
6 411600 Taxes-Tuition 45 431400 Except. 7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition II 9 48 431800 Benefit 10 412100 Taxes-Plant Facility 49 431900 Other S	pt. Child SED Support er Tuition Support in Equivalency fit Apportionment
7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition II 9 48 431800 Benefit 10 412100 Taxes-Plant Facility 49 431900 Other S	er Tuition Support in Equivalency fit Apportionment
8 411900 Taxes-Other 47 431600 Tuition II 9 48 431800 Benefit A 10 412100 Taxes-Plant Facility 49 431900 Other S	n Equivalency fit Apportionment
9 48 431800 Benefit A 10 412100 Taxes-Plant Facility 49 431900 Other S	fit Apportionment
10 412100 Taxes-Plant Facility 49 431900 Other S	
	Otate Support
11 412500 Taxes-Bond & Interest 50 432100 Driver E	r Education Program
	ssional Tech Program
	ry/Additional State Maint
	nue in Lieu of Taxes
	r State Revenue
	OTAL STATE 0 ****** 0
	oct Unrestricted Fed.
	t Restricted Federal
19 58 445100 Title I - I	
	VI,EAEA-Innov. Pract.
	ns III-Voc. Tech. Act
	Education
	Nutritian Reimberse
	VI-B IDEA
	r Ind. Restricted Fed.
	ct Aid - P.L. 874
	OTAL FEDERAL 0 ****** 0
28 417300 Clubs, Org., Dues, Etc. 67	577/E1 E5E101E
	eeds:Bonds,Capital
	of Fixed Assets
	OTAL OTHER 0 ****** 0
32 418100 Community Service 71	
33 72 72	
	AL REVENUES 0 ****** 0
35 419200 Contributions/Donations 74	
	NSFERS IN
37 419900 Other Local 76	
38 TOTAL OTHER LOCAL 0 ******* 0 77	
	AL REVENUE & TRANS.
(Line 12 + Line 38) 0 0	(Line 73 + Line 75) 0

Line Code Functions/Programs 1 512 Elementary School Prog. 2 515 Secondary School Prog.	Budget	Total Actual		200	Purchased	400 Supplies	Capital	600 Debt	700 Insurance-	
1 512 Elementary School Prog. 2 515 Secondary School Prog.	Budget		1					ı Debi	i insurance-	
2 515 Secondary School Prog.			Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.										
4 519 Vocational-Technical Prog.										
5 521 Exceptional Child Program										
6 522 Preschool Exceptional Prog.										
7 524 Gifted & Talented Program										
8										
9 531 Interscholastic Program										
10 532 School Activity Program										
11										
12 541 Summer School Program										
13 542 Adult School Program										
14 546 Detention Center Program										
15 500 TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16										
17 611 Attend-Guidance-Health Prog	1.									
18 616 Special Services Program	<u> </u>									
19										
20 621 Instruction Improvement Prog	1.									
21 622 Educational Media Program	<u> </u>									
22 623 Instruction-Related Tech Pro	j.									
23										
24 631 Board of Education Program										
25 632 District Administration Prog.										
26										
27 641 School Administration Progra	m									
28										
29 651 Business Operation Program										
30 655 Central Service Program										
31 656 Admin Technology Service										
32										
33 661 Bldg-Care Prog. (Custodial)										
34 663 Maint-Non Student Occupied										
35 664 Maint-Student Occupied Bldg		1								
36 665 Maintenance - Grounds		1								
37 667 Security Prog.										
38										
39 681 Pupil-to-School Trans. Prog.										
40 682 Pupil-Activity Trans. Prog.										
41 683 General Transportation Prog		1			1					

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Duaget	Actual	Jaianes	Delicitis	Services	Materiais	Objects	Retirement	Juaginent	Transiers
43	001	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL GOTT OTT GETT.	Ů			Ů	Ů				J	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51									-			
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55			-	-	-	-	-	-	-	-	-	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

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		REVENUES	1	Actual		I	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000	Other County	buuget	Line Amounts	TOTALS
2	411200	Taxes-Supplemental	+			41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency	+			42	420000	TOTAL COUNTY	- 0		0
4	411400	Taxes-Tort	+			43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44	431100	Transportation Support	-		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				45	431500	Border Tuition Support			
8	411700	Taxes-Other				47	431600	Tuition Equivalency	-		
9	411900	Taxes-Other	+			48	431800	Benefit Apportionment	-		
	412100	Taxes-Plant Facility				49	431900	Other State Support	-		
10		Taxes-Plant Facility Taxes-Bond & Interest	+			50	432100	Driver Education Program	+		
	412500		0	*****	0		432100		+		
12		TOTAL TAXES	U		U	51 52	437000	Professional Tech Program Lottery/Additional State Maint	_		
	442000	Describe Della mand Tana					l .	,	-		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	444400	T 10 1 10 1 1	-			54	439000	Other State Revenue		*****	•
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	******	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19	115000					58	445100	Title I - ESEA	88,936CR	92,142CR	
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21		-				60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	88,936CR	*****	92,142CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	88,936CR	*****	92,142CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN	10,000CR	10,000CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	98,936CR		102,142CR

ANNUAL REPORT EXPENDITURES

EXPENDITURESJuly 1, 2020 - June 30, 2021

		EVDENDITUDE O	_		100	000	1	100				
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	98,936	102,142	66,998	34,909		235				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Program	_									
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program	_									
13	542	Adult School Program	_									
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	98,936	102,142	66,998	34,909	0	235	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program	-									
22	623	Instruction-Related Tech Prog.										
23	_											
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28	-											
29	651	Business Operation Program	-									
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32		100mology 0011100										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+				1					
35	664	Maint-Non Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+				 					
37	667	Security Prog.	+									
38	007	Security F10g.										
	601	Dunil to Cohool Trans Dras										
39	681	Pupil-to-School Trans. Prog.	+									
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.					l					

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												-
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55				-			-	-				-
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61				-	,	,		-	-		,	
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	98,936	102,142	66,998	34,909	0	235	0	0	0	0
			,	,		.,,,,,,,						
	-									 		
	-									 		
										 		
-										1		

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		REVENUES		Actual		l	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daaget	Line Amounts	Totals	40	429000	Other County	Duaget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	120000	101/12 0001111	<u> </u>		
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9	111000	TUNGO GUIGI				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12	412000	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		TOTAL TIMES	•			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	410000	T charty. Beiniquent Taxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19	717300	Tutton-Out of Otate Dist.				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21	+13000	Larrings on investments				60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25	+10300	Culci i dod dales				64	445900	Other Ind. Restricted Fed.	44,000CR	50,185CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	44,000010	30,103011	
27		Bookstore Sales				66	440000	TOTAL FEDERAL	44.000CR	*****	50.185CR
28	417300	Clubs, Org., Dues, Etc.				67	110000	TOTALTEBLIAL	44,000010		00,100011
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31	417000	Cities clades (Tevendes				70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	100000	TOTAL OTTIEN	<u> </u>		
33	710100	Community Convice				72	1				
34	419100	Rentals				73		TOTAL REVENUES	44.000CR	*****	50.185CR
35	419200	Contributions/Donations				74		1017L NEVENOLO	77,00001		50,105011
36	419300	Transportation Fees				75	460000	TRANSFERS IN	 		
37	419900	Other Local				76	700000	TIVETO ENOTIN			
38	710000	TOTAL OTHER LOCAL	0	*****	0	77			+		
39	410000	TOTAL OTTIER EGGAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
33	710000	(Line 12 + Line 38)	0		0	'	1 700000	(Line 73 + Line 75)	44.000CR		50,185CR
		(LINE 12 + LINE 30)	L		U			L (LINE 13 + LINE 13)	44,000CR		JU,1UJUK

EXPENDITURESJuly 1, 2020 - June 30, 2021

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	17,000	28,016	1,438	21	5,139	21,418				
2	515	Secondary School Prog.	17,000	7,596	1,416	198	620	5,362				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	34,000	35,612	2,854	219	5,759	26,780	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.	10,000	1,647	1,530	117						
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program		4,835				4,835				
25	632	District Administration Prog.		238			238					
26		j										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32		l l										
33	661	Bldg-Care Prog. (Custodial)		3,173				3,173				
34	663	Maint-Non Student Occupied	+					,				
35	664	Maint-Student Occupied Bldgs	+	192	1		143	49				
36	665	Maintenance - Grounds	+				1					
37	667	Security Prog.	+									
38												
39	681	Pupil-to-School Trans. Prog.		3,968				124	3,844			
40	682	Pupil-Activity Trans. Prog.	+	0,000				127	3,011			
41	683	General Transportation Prog.	+									
41	003	Deliciai Halispollation Flog.								l		

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	10,000	14,053	1,530	117	381	8,181	3,844	0	0	0
46												
47	710	Child Nutrition Prog.		522				522				
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	522	0	0	0	522	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55				-	-	-			,			
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTTLEN GENVIGES		, ,	, , , , , , , , , , , , , , , , , , ,	Ů	, ·	<u> </u>	Ů	 	Ů	
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	44,000	50,187	4,384	336	6,140	35,483	3,844	0	0	0
00		Cum or (10140100104100)	44,000	00,107	4,004	000	0,140	00,400	0,044		Ĭ	·
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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	-		
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.		184,988CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	184,988CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	184,988CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.	1	*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		184,988CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.		29,742				29,742				
2	515	Secondary School Prog.		22,846	7,478	7,269		8,099				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program	_									
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	52,588	7,478	7,269	0	37,841	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.		206				206				
26												
27	641	School Administration Program										
28	011	Concorr turning autor i regium										
29	651	Business Operation Program										
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32	_ 000	7 Admin Toolinology Convice										
33	661	Bldg-Care Prog. (Custodial)		2,632	1,340	1,005		288				
34	663	Maint-Non Student Occupied		2,002	1,040	1,000	1	200		 		
35	664	Maint-Student Occupied Bldgs		19,861	1		17,367	2,494		-		
36	665	Maintenance - Grounds	+	1,663			17,307	1,663		-		
37	667	Security Prog.	-	1,003	-			1,003		-		
38	007	Security Flog.										
39	604	Pupil-to-School Trans. Prog.										
	681		_									
40	682	Pupil-Activity Trans. Prog.	+	45.575			1	ļ	45.575	ļ		1
41	683	General Transportation Prog.		15,575					15,575			1

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		EVENDITUES			400	202	000	100	500	000	700	222
		EXPENDITURES		.	100	200	300	400	500	600	700	800
1			l	Total		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44									/=			
45	600	TOTAL SUPPORT SERV. **	0	39,937	1,340	1,005	17,367	4,651	15,575	0	0	0
46												
47	710	Child Nutrition Prog.		2,530				2,530				
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	2,530	0	0	0	2,530	0	0	0	0
51												
52	810	Capital Assets-Student Occ		89,932			33,859	56,073				
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	89,932	0	0	33,859	56,073	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	184,987	8,818	8,274	51,226	101,095	15,575	0	0	0
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		REVENUES	1	Actual		1	Ī	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	buuget	Line Amounts	Totals	40	_	Other County	Duaget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	1 0		0
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	+		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	+		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Wilgrant				47	431600	Tuition Equivalency	+		
9	411900	Taxes-Other				48	431800	Benefit Apportionment	+		
10	412100	Taxes-Plant Facility				49	431900	Other State Support	+		
	412100	Taxes-Plant Facility Taxes-Bond & Interest				50	432100	Driver Education Program	+		
11	412500	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
12		TOTAL TAXES	U		0	52	437000	Lottery/Additional State Maint			
	442000	Danak - Dalia - ant Tarra					437000	Revenue in Lieu of Taxes			
14	413000	Penalty: Delinquent Taxes				53 54	439000				
	444400	T 20 con To de 2 de colo					430000	Other State Revenue TOTAL STATE	0	*****	0
16	414100	Tuition - Individuals				55	_		0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19	445000					58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21	440400					60	445300	Perkins III-Voc. Tech. Act			
22	416100					61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	75,412CR	82,229CR	
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	75,412CR	*****	82,229CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	75,412CR	*****	82,229CR
35	419200	Contributions/Donations				74					_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	75,412CR		82,229CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	75,412	82,229	41,627	40,603						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	75,412	82,229	41,627	40,603	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
Line	Code	Cunations/Dragrams	Dudget	Total	Colorino	Donofito	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	Transfora
Line	691	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	091	Other Support Services Prog.										
44												
	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
45	000	TOTAL SUPPORT SERV.	0	U	U	U	U	0	U	U	U	U
47	710	Child Notation Days										
	710	Child Nutrition Prog.										
48	730	Community Services Prog. Enterprise Operations										
	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	
50	700	TOTAL NON-INSTRUCTION"	0	0	0	0	0	0	0	0	0	0
51 52	810	Capital Assets-Student Occ										
53 54	811 800	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
	800	TOTAL CAPITAL ASSETS ***	U	U	U	U	U	U	U	U	U	0
55	044	Dalat Caratara Baran Bitar										
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.	== 445		44.55	10.000						
63		Sum of (15+45+50+54+60) **	75,412	82,229	41,627	40,603	0	0	0	0	0	0
<u> </u>												
-												
<u> </u>										 		
										1		
	<u> </u>					1	·	<u> </u>	l			

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FUND	NO:	258

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	<u> </u>			40	429000	Other County			_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	4,242CR	2,386CR	
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	4,242CR	*****	2,386CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	4,242CR	*****	2,386CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	4,242CR		2,386CR

					1				1			
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	4,242	2,386	1,568	120	672	27				
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	4,242	2,386	1,568	120	672	27	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28	011	Concorr turnimon autori i rogiam										
29	651	Business Operation Program										
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32	_ 000_	Transmit realisticogy convice										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+		1		1			1		
35	664	Maint-Student Occupied Bldgs	+ +				-			-		
36	665	Maintenance - Grounds	-									
37	667		+		-		-			-		
38	007	Security Prog.										
	604	Dunil to Cobool Trans. Dass.										
39	681	Pupil-to-School Trans. Prog.										-
40	682	Pupil-Activity Trans. Prog.					ļ			ļ		
41	683	General Transportation Prog.										1

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61			-		-		-	-		-	-	
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	4,242	2,386	1,568	120	672	27	0	0	0	0
			,	,	,,,,,,							
-												
<u> </u>												
<u> </u>												
<u> </u>												
<u> </u>												

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	1	REVENUES	1	Actual		1		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Duaget	Line Amounts	Totals	40		Other County	Budget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL GOOIVIT	1		
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44		Transportation Support	-		
6	411600	Taxes-Tuition				45		Except. Child SED Support	+		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9	411300	Taxes-Ottlet				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support	+		
11	412500	<u> </u>				50		Driver Education Program	-		
12	412300	TOTAL TAXES	0	*****	0	51		Professional Tech Program	-		
13		TOTAL TAXES	0		U	52		Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	-		
15	413000	Ferially. Delinquent Taxes				54	439000	Other State Revenue			
	444400	Tuitian Individuals				55	430000	TOTAL STATE		*****	0
16	414100	Tuition - Individuals							0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal	-		
19	445000					58	445100	Title I - ESEA	-		
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	_		
21	440400					60	445300	Perkins III-Voc. Tech. Act	_		
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.	1	*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

EXPENDITURESJuly 1, 2020 - June 30, 2021

					1							
		EXPENDITURES			100	200	300	400	500	600	700	800
			1	Total			Purchased	Supplies	Capital	Debt	Insurance-	ĺ
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	1									
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		<u> </u>										
24	631	Board of Education Program										
25	632	District Administration Prog.	1									
26												
27	641	School Administration Program										
28		- Conson Administration 1 regions										
29	651	Business Operation Program										
30	655	Central Service Program	+									
31	656	Admin Technology Service	+ +									
32	000	Admin reciniology dervice										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+ +									
35	664	Maint-Student Occupied Bldgs	+ +									
36	665	Maintenance - Grounds	+ +									
37	667	Security Prog.	+ +									
38	007	Security F10g.										
39	681	Pupil-to-School Trans. Prog.										
			+									
40	682	Pupil-Activity Trans. Prog.	+		1							
41	683	General Transportation Prog.										<u> </u>

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										_		
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	1 1 1							-				
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL GALTIAL AGGLIG	•	•	·		•	,	•	 	Ů	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt								+		
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES	U	U	U	U	U	0	U	-	0	U
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63			0	0	0	0	0	0	0		0	0
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
										ļ		
		ı					L	1	1	1	1	

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(Line 12 + Line 38)

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ANNUAL REPORT REVENUES

July 1, 2020 - June 30, 2021

		REVENUES		Actual		1		REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daagot	Line / unounte	1000	40	429000	Other County	Baagot	Line / uno dino	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			+ -		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13			-		-	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	-		
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	1,500CR	3,938CR	-
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	1,500CR	*****	3,938CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	1,500CR	*****	3,938CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
1	1		1 -	1	•	II .	I	I "" -0 "" -5"	4 50000	ı l	0.0000

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(Line 73 + Line 75)

1,500CR

3,938CR

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	1				1 400		1 000	100	T -00	1	700	
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.		69				69				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program		2,820	1,112	1,458		250				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	2,889	1,112	1,458	0	319	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	1,400	915			915					
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program	100	134			134					
28		, and the second										
29	651	Business Operation Program										
30	655	Central Service Program	†									
31	656	Admin Technology Service										
32		, , , , , , , , , , , , , , , , , , , ,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+							1		
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+									
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+				<u> </u>			 		
71	_ 000 _	Locusiai manoponation mog.						1				

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		EXPENDITURES			100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.							,			
43		3										
44												
45	600	TOTAL SUPPORT SERV. **	1,500	1,049	0	0	1,049	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	1,500	3,938	1,112	1,458	1,049	319	0	0	0	0

Page 60 FUND NO: 260

	Pag	e 61
FUND	NO:	261

Line Code Item Budget Line Amounts Totals Line Code Cade Cade Line Cade Line Amounts Line Amounts Line Code Line Amounts			REVENUES		Actual				REVENUES		Actual	
1 411100 Taxes-General Ms C	Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
3	1	411100	Taxes-General M & O				40	429000	Other County	<u> </u>		
3	2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
\$\frac{1}{6} \ \ \text{ 411600} \ \ \text{ Taxes-Coperative} \	3	411300	Taxes-Emergency				42					
6	4	411400	Taxes-Tort				43	431100	Base Support Program			
7	5	411500	Taxes-Cooperative				44	431200	Transportation Support			
8	6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
9	7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
10	8	411900	Taxes-Other				47	431600	Tuition Equivalency			
11	9						48	431800	Benefit Apportionment			
12	10	412100	Taxes-Plant Facility				49	431900	Other State Support			
13	11	412500	Taxes-Bond & Interest				50	432100				
14	12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
15	13											
16	14	413000	Penalty: Delinquent Taxes					438000	Revenue in Lieu of Taxes			
17	15						54	439000	Other State Revenue			
18	16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
19	17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
20	18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
Community Service Contributions/Donations Contributions/Donation	19						58	445100	Title I - ESEA	10,000CR	10,000CR	
22 416100 School Food Service 61 445400 Adult Education 23 416200 Meal Sales: Non-Reimb. 62 445500 Child Nutritian Reimberse 24 416900 Other Food Sales 63 445600 Title VI-B IDEA 25 64 445900 Other Ind. Restricted Fed. 26 417100 Admissions/Activities 64 445900 Impact Aid - P.L. 874 27 417200 Bookstore Sales 66 4440000 TOTAL FEDERAL 10,000CR 28 417300 Clubs, Org., Dues, Etc. 67 67 29 417400 School Fees & Charges 68 451000 Proceeds:Bonds,Capital 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 32 418100 Community Service 71 33 419200 Contributions/Donations 34 419100 Rentals 35 419200 Contributions/Donations 36 419300 T	20	415000	Earnings on Investments					445200	Title VI,EAEA-Innov. Pract.			
23 416200 Meal Sales: Non-Reimb. 62 445500 Child Nutritian Reimberse 24 416900 Other Food Sales 63 44500 Title VI-B IDEA 25 64 447100 Admissions/Activities 64 445900 Other Ind. Restricted Fed. 26 417200 Bookstore Sales 65 448200 Impact Aid - P.L. 874 27 417300 Clubs, Org., Dues, Etc. 66 440000 TOTAL FEDERAL 10,000CR 29 417400 School Fees & Charges 68 451000 Proceeds:Bonds,Capital 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 32 418100 Community Service 71 72 34 419100 Rentals 73 TOTAL REVENUES 10,000CR 34 419200 Contributions/Donations 74 74 36 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 Other Local 76 <td>21</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>60</td> <td>445300</td> <td>Perkins III-Voc. Tech. Act</td> <td>-</td> <td></td> <td></td>	21						60	445300	Perkins III-Voc. Tech. Act	-		
24 416900 Other Food Sales 63 445600 Title VI-B IDEA 25 1 64 445900 Other Ind. Restricted Fed. 26 417100 Admissions/Activities 65 448200 Impact Aid - P.L. 874 27 417200 Bookstore Sales 66 440000 TOTAL FEDERAL 10,000CR 28 417300 Clubs, Org., Dues, Etc. 67 68 451000 Proceeds:Bonds,Capital 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 32 418100 Community Service 71 33 72 73 TOTAL REVENUES 10,000CR 34 419100 Rentals 73 TOTAL REVENUES 10,000CR 35 419200 Contributions/Donations 74 74 36 419300 Transportation Fees 75 460000 TRANSFERS IN	22	416100	School Food Service					445400	Adult Education	-		
Contract Contract	23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
26 417100 Admissions/Activities 65 448200 Impact Aid - P.L. 874 27 417200 Bookstore Sales 66 440000 TOTAL FEDERAL 10,000CR ************************************	24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
27 417200 Bookstore Sales 66 440000 TOTAL FEDERAL 10,000CR ************************************	25							445900	Other Ind. Restricted Fed.			
28 417300 Clubs, Org., Dues, Etc. 67 68 451000 Proceeds:Bonds, Capital 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 ************************************	26	417100					65					
29 417400 School Fees & Charges 68 451000 Proceeds:Bonds,Capital 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 ************************************	27							440000	TOTAL FEDERAL	10,000CR	*****	10,000CR
30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 70 450000 TOTAL OTHER 0 *******************************	28	417300					67			_		
To Total Other Total Oth	29		School Fees & Charges						Proceeds:Bonds,Capital			
32 418100 Community Service	30	417900	Other Student Revenues							-		
33	31						70	450000	TOTAL OTHER	0	*****	0
34 419100 Rentals 73 TOTAL REVENUES 10,000CR ********* 35 419200 Contributions/Donations 74 36 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 Other Local 76	32	418100	Community Service							-		
35 419200 Contributions/Donations 74	33											
36 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 Other Local 76 Image: Control of the control o	34								TOTAL REVENUES	10,000CR	*****	10,000CR
37 419900 Other Local 76	35		Contributions/Donations				74					
	36	419300	Transportation Fees				11	460000	TRANSFERS IN			
28 TOTAL OTHER LOCAL 0 ******* 0 77	37	419900										
	38		TOTAL OTHER LOCAL	0	*****	0	77					
39 410000 TOTAL LOCAL ******* 78 400000 TOTAL REVENUE & TRANS. *******	39	410000			*****		78	400000			*****	
(Line 12 + Line 38) 0 (Line 73 + Line 75) 10,000CR		<u> </u>	(Line 12 + Line 38)	0		0	<u> </u>	<u> </u>	(Line 73 + Line 75)	10,000CR		10,000CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		Ţ,										
29	651	Business Operation Program										
30	655	Central Service Program	1									
31	656	Admin Technology Service										
32		1										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	1		1			1		1		
36	665	Maintenance - Grounds	1		1			1		1		
37	667	Security Prog.	+ +							1		
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+							 		
41	000	Loenerar transportation Frog.			1			1				

Page 62 FUND NO: 261

Code	—	EXPENDITURES			100	200	300	400	500	600	700	800
Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement		EXPENDITURES		Total	100	200					Insurance-	800
42 691 Other Support Services Prog. 43 Week of the support Services Prog. Week of the support Services Prog. 45 600 TOTAL SUPPORT SERV. *** 0	no Co/	do Eupotions/Programs	Pudgot		Salarios	Popofite					Judgment	Transfers
43			Budget	Actual	Salaries	Denents	Services	ivialeriais	Objects	Retilement	Judgillelit	Transiers
44		Other Support Services Frog.										
45 600 TOTAL SUPPORT SERV. ** 0 0 0 0 0 0 0 0 0		-										
46		OO TOTAL SUPPORT SERV **	0	0	0	0	0	0	0	0	0	0
47 710 Child Nutrition Prog.		TOTAL COLL CITY CETT.	0	Ů	Ů	Ů	<u> </u>	Ů	Ů		Ů	
48 720 Community Services Prog. 49 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 0		Child Nutrition Prog										
49 730 Enterprise Operations 0 <td></td>												
50 700 TOTAL NON-INSTRUCTION** 0 </td <td></td>												
51 52 810 Capital Assets-Student Occ 53 811 Capital Assets-Non Student Occ 54 800 TOTAL CAPITAL ASSETS ** 0 <td< td=""><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>			0	0	0	0	0	0	0	0	0	0
52 810 Capital Assets-Student Occ 53 811 Capital Assets-Non Student Occ 54 800 TOTAL CAPITAL ASSETS ** 0 <td></td> <td>TOTAL NOW INCOME.</td> <td></td> <td>, ,</td> <td>, ,</td> <td>, ,</td> <td><u> </u></td> <td>, ,</td> <td>, ,</td> <td><u> </u></td> <td><u> </u></td> <td><u> </u></td>		TOTAL NOW INCOME.		, ,	, ,	, ,	<u> </u>	, ,	, ,	<u> </u>	<u> </u>	<u> </u>
53 811 Capital Assets-Non Student Occ 0		Canital Assets-Student Occ										
54 800 TOTAL CAPITAL ASSETS ** 0												
55 911 Debt Services Prog Princ. 57 912 Debt Services Prog Int. 58 913 Debt Services-Refunded Debt 59 920 FUND TRANSFERS OUT 10,000 60 900 TOTAL OTHER SERVICES *** 10,000 0 0 0 0 0 61 TOTAL FUNCTION-PROGRAM-OBJ. 0 0 0 0 0 0 0		00 TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56 911 Debt Services Prog Princ. 57 912 Debt Services Prog Int. 58 913 Debt Services-Refunded Debt 59 920 FUND TRANSFERS OUT 10,000 60 900 TOTAL OTHER SERVICES ** 10,000 0 0 0 0 0 0 61 TOTAL FUNCTION-PROGRAM-OBJ. TOTAL FUNCTION-PROGRAM-OBJ. 0 <td></td> <td>1.517.12.67.117.127.1052.10</td> <td></td> <td><u> </u></td> <td></td> <td>, , ,</td> <td> <u> </u></td> <td>Ť</td> <td>Ť</td> <td><u> </u></td> <td><u> </u></td> <td></td>		1.517.12.67.117.127.1052.10		<u> </u>		, , ,	<u> </u>	Ť	Ť	<u> </u>	<u> </u>	
57 912 Debt Services Prog Int.		1 Debt Services Prog - Princ										
58 913 Debt Services-Refunded Debt		2 Debt Services Prog Int										
59 920 FUND TRANSFERS OUT 10,000 10,000 0 <t< td=""><td></td><td>3 Debt Services-Refunded Debt</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		3 Debt Services-Refunded Debt										
60 900 TOTAL OTHER SERVICES ** 10,000 10,000 0			10 000	10 000								10,000
61 C TOTAL FUNCTION-PROGRAM-OBJ. C TOTAL FUNCTION-PROGRAM-OBJ. C TOTAL FUNCTION-PROGRAM-OBJ. C TOTAL FUNCTION-PROGRAM-OBJ.					0	0	0	0	0	0	0	10,000
62 TOTAL FUNCTION-PROGRAM-OBJ.			. 0,000	.0,000	Ů			, , , , , , , , , , , , , , , , , , ,	,	<u> </u>		10,000
		TOTAL FUNCTION-PROGRAM-OBJ.										
			10.000	10.000	0	0	0	0	0	0	0	10,000
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Page 63 FUND NO: 261

Other Local

TOTAL OTHER LOCAL

(Line 12 + Line 38)

TOTAL LOCAL

Line

ANNUAL REPORT

								ENUES			
						July 1	I, 2020 -	June 30, 2021			
Т		REVENUES		Actual				REVENUES		Actual	
	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
4	11100	Taxes-General M & O				40	429000	Other County			
4	11200	Taxes-Supplemental			1	41	420000	TOTAL COUNTY	0	*****	0
4	11300	Taxes-Emergency			1	42					
4	11400	Taxes-Tort			1	43	431100	Base Support Program			
4	11500	Taxes-Cooperative			1	44	431200	Transportation Support			
4	11600	Taxes-Tuition			1	45	431400	Except. Child SED Support			
4	11700	Taxes-Migrant			1	46	431500	Border Tuition Support			
4	11900	Taxes-Other]	47	431600	Tuition Equivalency			
Γ						48	431800				
	12100	Taxes-Plant Facility				49	431900				
4	12500	Taxes-Bond & Interest				50	432100	Driver Education Program			
		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
						52	437000	Lottery/Additional State Maint			
4	13000	Penalty: Delinquent Taxes			1	53	438000	Revenue in Lieu of Taxes			
					1	54	439000	Other State Revenue			
4	14100	Tuition - Individuals			1	55	430000	TOTAL STATE	0	*****	0
4	14200	Tuition-Dist. in Idaho			1	56	442000	Indirect Unrestricted Fed.			
4	14300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	26,200CR	27,539CR	
					1	58	445100	Title I - ESEA			
4	15000	Earnings on Investments			1	59	445200	Title VI,EAEA-Innov. Pract.			
					1	60	445300	Perkins III-Voc. Tech. Act			
4	16100	School Food Service			1	61	445400	Adult Education			
4	16200	Meal Sales: Non-Reimb.			1	62	445500	Child Nutritian Reimberse			
4	16900	Other Food Sales]	63	445600	Title VI-B IDEA			
]	64	445900	Other Ind. Restricted Fed.			
4	17100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	26,200CR	*****	27,539CF
4		Clubs, Org., Dues, Etc.				67					
4	17400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
4	17900	Other Student Revenues				69	453000	Sale of Fixed Assets			
						70	450000	TOTAL OTHER	0	*****	0
4	18100	Community Service				71					
						72					
4	19100	Rentals				73		TOTAL REVENUES	26,200CR	*****	27,539CF
4	19200	Contributions/Donations				74					
4	19300	Transportation Fees				75	460000	TRANSFERS IN			
_					1						

TOTAL REVENUE & TRANS.

(Line 73 + Line 75)

27,539CR

26,200CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	26,200	27,539	13,239	14,299						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	26,200	27,539	13,239	14,299	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		-										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	1									
37	667	Security Prog.	1									
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.	†									

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		LXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Budget	7101001	Calarico	Bononto	CCIVICCO	Waterials	00,000	rediction	oddgillont	1101101010
43		outer support solutions i logi										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46		101/12 0011 0111 021111			,	,				,	,	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	1.00	101/12110111110111101111011			, , , , , , , , , , , , , , , , , , ,		<u> </u>	, , , , , , , , , , , , , , , , , , ,		<u> </u>	Ů	
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55					,	<u> </u>	<u> </u>	,		Ť	Ů	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		101/12 OTTLEN GENVIGES			, ,	, ,	, , , , , , , , , , , , , , , , , , ,	, ,		Ť	Ů	
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	26,200	27,539	13,239	14,299	0	0	0	0	0	0
			20,200	2.,000	10,200	,200			· ·			ŭ
		l			<u> </u>		<u> </u>	<u> </u>		<u> </u>	<u> </u>	

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39

410000

TOTAL LOCAL

(Line 12 + Line 38)

ANNUAL REPORT REVENUES

July 1, 2020 - June 30, 2021

		REVENUES	1	Actual		1	1	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40		Other County	Budget	Line Amounts	Totals
2	411100	Taxes-Supplemental	1			41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency	1			42	420000	TOTAL COUNTY	1		0
 -	411400	Taxes-Tort	1			43	431100	Base Support Program	-		
 -	411500	Taxes-Cooperative				44		Transportation Support	-		
- 6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	_		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411700	Taxes-Wigrant Taxes-Other				47	431600	Tuition Equivalency	-		
	411900	raxes-other				48			_		
9	440400	Tarres Disast Facility				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility						Other State Support	-		
11	412500	Taxes-Bond & Interest	ļ	*****		50		Driver Education Program	_		
12		TOTAL TAXES	0	******	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint	_		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	. 0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA	12,154CR	12,156CR	
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	12,154CR	*****	12,156CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service		1		71	,				-
33						72					
34	419100	Rentals	1	 		73		TOTAL REVENUES	12.154CR	*****	12.156CR
35	419200	Contributions/Donations	 			74			.2,.07010	+	,
36		Transportation Fees	 			75	460000	TRANSFERS IN	+		
37	419900	Other Local	1	 		76	+00000	TO STOLETO IT			
38	710000	TOTAL OTHER LOCAL	0	*****	0	77					
- 50	L	TOTAL OTTILIN LOUAL	J	_	· ·				_		

78

0

400000 TOTAL REVENUE & TRANS.

(Line 73 + Line 75)

12,156CR

12,154CR

0

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	6,000	4,964			4,964					
2	515	Secondary School Prog.	6,154	7,192			7,192					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	12,154	12,156	0	0	12,156	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
1				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	- 000	TOTAL OTTLER CERTIFIES			Ů		Ť	- v		, ,		
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	12,154	12,156	0	0	12,156	0	0	0	0	0
03		3411 01 (13+43+30+34+00)	12,134	12,130	0	O	12,130	· ·	U		0	O
-												
-												
-												
	<u> </u>	1			1							

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		REVENUES	1	Astual	<u> </u>			REVENUES	1	Actual	
Lina	Codo		Dudget	Actual	Totala	Lina	Codo		Dudget	Actual	Totalo
Line	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40	Code	Other County	Budget	Line Amounts	Totals
1									0	*****	0
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0		0
3	411300	Taxes-Emergency				42	404400				
4	411400	Taxes-Tort				43		Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600	_ ' '			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.		102,139CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27						66	440000	TOTAL FEDERAL	0	*****	102,139CR
28	417300	Clubs, Org., Dues, Etc.				67		-	-		. ,
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71			<u> </u>		
33	410100	Community Convice				72					
34	419100	Rentals				73	 	TOTAL REVENUES	0	*****	102,139CR
35	419200	Contributions/Donations				74	 	1017E REVENUES	+	+ +	102,10001
36	419300	Transportation Fees				75	460000	TRANSFERS IN		 	
37	419900	Other Local	+			76	+00000	TIVANOI ENO IN	+	+	
38	419900	TOTAL OTHER LOCAL	0	*****	0	77	-	-		 	
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL	1 0	*****	U		400000	TOTAL REVENUE & TRANS.		*****	
39	410000		0			78	400000				100 12000
		(Line 12 + Line 38)	L U		0			(Line 73 + Line 75)	0		102,139CR_

EXPENDITURESJuly 1, 2020 - June 30, 2021

		·										
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.		69,632	1,851	363	26,498	19,779	21,141			
2	515	Secondary School Prog.		31,708	2,000	392	21,784	7,532				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Program	_									
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	101,340	3,851	755	48,282	27,311	21,141	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program		800				800				
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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700 urance- dgment	800 Transfers	
0	0	
0	0	
0	0	
0	0	
0	0	

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	800	0	0	0	800	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	102,140	3,851	755	48,282	28,111	21,141	0	0	0
		, , , , , , , , , , , , , , , , , , ,										
										1		
										1		
					I.		<u> </u>	<u> </u>	<u> </u>	<u> </u>		

		REVENUES	1	Astrol	li li		1	REVENUES		Astrol	
Lina	Codo		Dudget	Actual	Totala	Lina	Codo		Dudget	Actual Line Amounts	Tatala
Line	411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40	Code 429000	Other County	Budget	Line Amounts	Totals
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	0		U
4	411400	Taxes-Energency				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431100				
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411700	Taxes-Other				47	431600	Tuition Equivalency			
9	411900	Taxes-Other	-			48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412100	Taxes-Plant Facility Taxes-Bond & Interest				50		Driver Education Program			
12	412500	TOTAL TAXES	0	*****	0	51	432100	Professional Tech Program	-		
13		TOTAL TAXES	U		<u></u>	52	437000	Lottery/Additional State Maint			
14	442000	Penalty: Delinquent Taxes				53	437000	Revenue in Lieu of Taxes			
15	413000	Penalty. Delinquent Taxes				54	439000	Other State Revenue			
	444400	Tuitian Individuals					_			*****	0
16 17	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57 58	443000	Direct Restricted Federal Title I - ESEA			
19	445000	Familian and Lauration and					445100				
20	415000	Earnings on Investments				59 60	445200 445300	Title VI,EAEA-Innov. Pract. Perkins III-Voc. Tech. Act			
21	440400	Och od Food Occion	C2 4000D	47.04000							
22	416100	School Food Service	63,400CR	17,349CR		61	445400	Adult Education	00 50000	000 0000	
23	416200	Meal Sales: Non-Reimb.	6,000CR	3,293CR		62	445500	Child Nutritian Reimberse	99,500CR	232,923CR_	
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.		6,438CR_	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	99,500CR	*****	239,360CR
28	417300	Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets		*****	
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	168,900CR	*****	260,421CR
35	419200	Contributions/Donations		319CR		74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN	15,000CR		
37	419900	Other Local		100CR		76					
38		TOTAL OTHER LOCAL	69,400CR	*****	21,061CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	69,400CR		21,061CR			(Line 73 + Line 75)	183,900CR		260,421CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		,										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		<u> </u>										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service	1									
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	1									
37	667	Security Prog.	†									
38	<u> </u>											
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.	+									
_ T I	_ 000	Conoral Hansportation Flog.										

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						1						1
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.	202,900	204,941	43,239	38,374	1,264	120,761	1,302			
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	202,900	204,941	43,239	38,374	1,264	120,761	1,302	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	202,900	204,941	43,239	38,374	1,264	120,761	1,302	0	0	0
				1			1	1			1	
				1			1	1			1	
				1			1	1	1		1	
				1			1	1	1	<u> </u>	1	
										 		
				<u> </u>			 	 	1	 	 	

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33		_				72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN	24,250CR	24,250CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	24,250CR		24,250CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	†									
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							,			
43		1.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61			-		-	-		-	-	-	-	-
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
		,										
							1					

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	Page	e 79
FUND	NO:	425

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	_	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38	L	TOTAL OTHER LOCAL	0	*****	0	77				1444	
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		Ţ,										
29	651	Business Operation Program										
30	655	Central Service Program	1									
31	656	Admin Technology Service										
32		1										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	1		1			1		1		
36	665	Maintenance - Grounds	1		1			1		1		
37	667	Security Prog.	+ +							1		
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+					1		 		
41	000	Loenerar transportation Frog.			1			1				

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITOREO		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	- J						,			
43		,										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51						-			-			-
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55			-		,	-	-	-	-		-	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	000	101/12 OTTLEN GENVIGES	·				Ť	, ,	, ,	, , , , , , , , , , , , , , , , , , ,		
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
00			ĭ	v	Ů	Ů	ľ	ľ	ľ		Ů	ŭ
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	1	REVENUES	1	Actual		i	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	I Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40		Other County	Buuget	Line Amounts	TOTALS
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	1	+	
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411700	Taxes-Other				47		Tuition Equivalency			
9	411900	Taxes-Offier				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12	412300	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13		TOTAL TAXES	0		U	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	437000	Revenue in Lieu of Taxes			
15	413000	Fendity. Delinquent Taxes				54	439000	Other State Revenue			
	414100	Tuition - Individuals				55	439000	TOTAL STATE		*****	0
16 17	414100 414200	Tuition - Individuals Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	0		0
						57		Direct Restricted Fed.			
18	414300	Tuition-Out of State Dist.				58	445100	Title I - ESEA			
19	445000	Forming on the contract of				59		Title VI,EAEA-Innov. Pract.		<u> </u>	
20	415000	Earnings on Investments				60					
21	440400	Och cal Fred Oct in					445300 445400	Perkins III-Voc. Tech. Act			
22	416100					61		Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	1	*****	_
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	ı				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			_
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

		EVDENDITUDEO			1 400	000	1 000	100	500	1 000	700	000
		EXPENDITURES			100	200	300	400	500	600	700	800
1	١		1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service	1				1					
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+		 		 			 		
37	667	Security Prog.	+									
38	007	Occurry Flog.										
39	681	Pupil-to-School Trans. Prog.										
			+ -				-			-		
40	682	Pupil-Activity Trans. Prog.	1				ļ			ļ		
41	683	General Transportation Prog.										

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
Lina	Code	Functions/Drograms	Dudget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line 42	691	Functions/Programs Other Support Services Prog.	Budget	Actual	Salaries	benefits	Services	Materials	Objects	Retirement	Juagment	rransiers
43	031	Other Support Services Flog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL SUFFORT SERV.	U	U	U	U	U	0	U	U	U	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	700	TOTAL NON-INSTRUCTION	0	0	0		0	0	0	0	0	
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	000	TOTAL CAPITAL ASSLIS	0	U	0	0	0	0	0	0	0	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES	U	U	U	U	U	0	U	U	U	<u> </u>
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
03		Sum of (15+45+50+54+60)	U	U	U	U	ľ	"	U	ľ	U	l
												
												
												
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3 411300 Taxes-Emergency 42 44 4 411400 Taxes-Tort 43 431100 Base St. 5 411500 Taxes-Cooperative 44 431200 Transport 6 411600 Taxes-Tuition 45 431400 Except. 7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition for Tuiti	OTAL COUNTY 0 ******* 0 Support Program
1 411100 Taxes-General M & O 40 429000 Other C 2 411200 Taxes-Supplemental 41 420000 TOTA 3 411300 Taxes-Emergency 42 43 431100 Base St 5 411500 Taxes-Cooperative 44 431200 Transpo 6 411600 Taxes-Tuition 45 431400 Except. 7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition N 9 48 431800 Benefit 10 412100 Taxes-Plant Facility 49 431900 Other S	COUNTY OTAL COUNTY O ******** Support Program Sportation Support ot. Child SED Support or Tuition Support on Equivalency fit Apportionment
2 411200 Taxes-Supplemental 41 420000 TOTA 3 411300 Taxes-Emergency 42 43 431100 Base St 43 431100 Base St 44 431200 Transpo 44 431200 Transpo 45 431400 Except. 45 431400 Except. 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition for the state of the stat	Support Program Sportation Support Dt. Child SED Support Der Tuition Support Der Equivalency Support D
3 411300 Taxes-Emergency 42 4 411400 Taxes-Tort 43 431100 Base St 5 411500 Taxes-Cooperative 44 431200 Transpo 6 411600 Taxes-Tuition 45 431400 Except. 7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition for the state of the sta	Support Program Sportation Support pt. Child SED Support er Tuition Support in Equivalency fit Apportionment
4 411400 Taxes-Tort 43 431100 Base St. 5 411500 Taxes-Cooperative 44 431200 Transport 6 411600 Taxes-Tuition 45 431400 Except. 7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition for Tuition fo	sportation Support pt. Child SED Support pr Tuition Support in Equivalency fit Apportionment
5 411500 Taxes-Cooperative 44 431200 Transport 6 411600 Taxes-Tuition 45 431400 Except. 7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition II 9 48 431800 Benefit 10 412100 Taxes-Plant Facility 49 431900 Other S	sportation Support pt. Child SED Support pr Tuition Support in Equivalency fit Apportionment
6 411600 Taxes-Tuition 45 431400 Except. 7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition II 9 48 431800 Benefit 10 412100 Taxes-Plant Facility 49 431900 Other S	pt. Child SED Support er Tuition Support in Equivalency fit Apportionment
7 411700 Taxes-Migrant 46 431500 Border 8 411900 Taxes-Other 47 431600 Tuition II 9 48 431800 Benefit 10 412100 Taxes-Plant Facility 49 431900 Other S	er Tuition Support in Equivalency fit Apportionment
8 411900 Taxes-Other 47 431600 Tuition II 9 48 431800 Benefit A 10 412100 Taxes-Plant Facility 49 431900 Other S	n Equivalency fit Apportionment
9 48 431800 Benefit A 10 412100 Taxes-Plant Facility 49 431900 Other S	fit Apportionment
10 412100 Taxes-Plant Facility 49 431900 Other S	
	Otate Support
11 412500 Taxes-Bond & Interest 50 432100 Driver E	r Education Program
	ssional Tech Program
	ry/Additional State Maint
	nue in Lieu of Taxes
	r State Revenue
	OTAL STATE 0 ****** 0
	oct Unrestricted Fed.
	t Restricted Federal
19 58 445100 Title I - I	
	VI.EAEA-Innov. Pract.
	ns III-Voc. Tech. Act
	Education
	Nutritian Reimberse
	VI-B IDEA
	r Ind. Restricted Fed.
	ct Aid - P.L. 874
	OTAL FEDERAL 0 ******* 0
28 417300 Clubs, Org., Dues, Etc. 67	5///L12521012
	eeds:Bonds,Capital
	of Fixed Assets
	OTAL OTHER 0 ****** 0
32 418100 Community Service 71	
33 72 72	
	AL REVENUES 0 ****** 0
35 419200 Contributions/Donations 74	
	NSFERS IN
37 419900 Other Local 76	
38 TOTAL OTHER LOCAL 0 ******* 0 77	
	AL REVENUE & TRANS.
(Line 12 + Line 38) 0 0	(Line 73 + Line 75) 0

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		-										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
<u> </u>		L SSSidi Tidiloportation Frog.					I			1		

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
		,										1
		ı			I					L		1

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		REVENUES	1	Actual	<u> </u>	l	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Duaget	Line Amounts	Totals	40		Other County	Duaget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL GOORTT	-		
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	-		
6	411600	Taxes-Tuition				45		Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency	-		
9	411900	Taxes-Other				48	431800	Benefit Apportionment	_		
10	412100	Taxes-Plant Facility				49	431900	Other State Support	-		
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program	-		
12	412300	TOTAL TAXES	1 0	*****	0	51	432100	Professional Tech Program	-		
13		TOTAL TAXES	U		U	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53	437000	Revenue in Lieu of Taxes	-		
15	413000	renaity. Delinquent Taxes				54	439000	Other State Revenue			
_	444400	Tuttian Individuals				55	439000	TOTAL STATE		*****	0
16	414100	Tuition - Individuals							0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	-		
19	445000		7000	1000		58	445100	Title I - ESEA	-		
20	415000	Earnings on Investments	72CR	18CR		59	445200	Title VI,EAEA-Innov. Pract.	_		
21	440400	0.1 .15 .10 .				60	445300	Perkins III-Voc. Tech. Act	_		
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	72CR	*****	18CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	72CR	*****	18CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	72CR		18CR			(Line 73 + Line 75)	72CR		18CR

_												
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	 									
2	515	Secondary School Prog.	600	400			400					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	600	400	0	0	400	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		, and the second										
29	651	Business Operation Program										
30	655	Central Service Program	1									
31	656	Admin Technology Service										
32	†											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+ +		1							
35	664	Maint-Student Occupied Bldgs	+ +									
36	665	Maintenance - Grounds	+ +		1							
37	667	Security Prog.	+ +									
38	007	Cooking Frog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+ +		+							
41	683	General Transportation Prog.	+ +		+							
41	000	Deneral Hansportation Prog.					İ			l		

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							,			
43		3										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	600	400	0	0	400	0	0	0	0	0
-												
	<u> </u>				1		l	<u> </u>	l	l		

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REVENUESJuly 1, 2020 - June 30, 2021

	I	REVENUES	1	Actual		I	I	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000	Other County	Dudget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency	+			42	420000	TOTAL GOONTT	+		
4	411400	Taxes-Tort	+			43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	+		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	+		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other	+			47	431600	Tuition Equivalency	-		
9	411000	TUXOS CUIOI	+			48	431800	Benefit Apportionment	-		
10	412100	Taxes-Plant Facility				49	431900	Other State Support	+		
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program	+		
12	112000	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	_		
13		101712 170120	<u> </u>			52	437000	Lottery/Additional State Maint	_		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	_		
15		r onany. Domiquone ranco				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	† •	†	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	+		
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	_		
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EVDENDITUDEO			1 400	000	1 000	100	500	1 000	700	000
		EXPENDITURES			100	200	300	400	500	600	700	800
1	١		1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service	1									
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+		 		 			 		
37	667	Security Prog.	+									
38	007	Occurry Flog.										
39	681	Pupil-to-School Trans. Prog.										
			+ -				-			-		
40	682	Pupil-Activity Trans. Prog.	1				ļ			ļ		
41	683	General Transportation Prog.										

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	<u> </u>	EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Tatal	100	200	Purchased			Debt		800
Lina	Cada	Functions/Dragrams	Dudget	Total	Colorino	Donofito	Services	Supplies Materials	Capital	l .	Insurance-	Transfora
Line 42	Code 691	Functions/Programs Other Support Services Prog.	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
43	091	Other Support Services Prog.										
43												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL SUPPORT SERV.	0	0	U	Ü	U	0	U	0	U	U
46	740	Child Nutrition Days										
48	710 720	Child Nutrition Prog. Community Services Prog.										
48	730											
50	700	Enterprise Operations TOTAL NON-INSTRUCTION**		0	0	0	0	0	0	0	0	0
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	U	0
52	040	Capital Assets-Student Occ										
53	810											
54	811 800	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS **		0	0							
55	800	TOTAL CAPITAL ASSETS **	0	0	U	0	0	0	0	0	0	0
56	044	Dalat Occident Described										
	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

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		REVENUES	ı	Actual		1	1	REVENUES	1	Actual	
Lino	Code	Item	Dudget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line _	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000	Other County	Budget	Line Amounts	Totals
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	0		
4	411400	Taxes-Emergency Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				43		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700					46	431500	Border Tuition Support			
8	411700	Taxes-Migrant				47	431600	Tuition Equivalency			
9	411900	raxes-Other				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412100					50		Driver Education Program			
12	412500	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13		TOTAL TAXES	U		U	52	437000	Lottery/Additional State Maint			
	412000	Penalty: Delinquent Taxes				53	437000	Revenue in Lieu of Taxes			
14	413000	Penaity. Delinquent Taxes				54	439000	Other State Revenue			
	444400	Tutting Individuals					_	TOTAL STATE	0	*****	0
16	414100	Tuition - Individuals				55	430000	Indirect Unrestricted Fed.	0		0
17	414200	Tuition-Dist. in Idaho				56	442000				
18	414300	Tuition-Out of State Dist.				57	443000 445100	Direct Restricted Federal Title I - ESEA			
19	445000	Familia de la contracta				58	l .				
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract. Perkins III-Voc. Tech. Act			
21	440400	Och cel Fred Ocea's				60	445300				
22	416100	School Food Service				61 62	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.					445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25	447400					64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	ļ	*****	•
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	ļ	*****	
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					_
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		3										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28	• • • •	- Conson rianiminou autoni i rogrami										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		, talling roomlology convice										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+ +									
36	665	Maintenance - Grounds	+ +									
37	667	Security Prog.	+ +									
38	007	Coodiny 1 rog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
40	683	General Transportation Prog.	+		-							
41	003	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.		7 101001		201101110	00.1.000	atoriaio				
43		11										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	044											
56		Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59 60	920 900	FUND TRANSFERS OUT TOTAL OTHER SERVICES **	0	0	0	0	0	0	0		0	0
61	900	TOTAL OTHER SERVICES ***	U	U	U	U	U	U	U	0	U	U
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
03		3411 01 (13+43+30+34+00)	· ·	U	o l	U		ľ	0		0	O

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REVENUESJuly 1, 2020 - June 30, 2021

		DEVENUE	1	A - 4 1		1	1	T DEVENUES	1	A at a at	
		REVENUES 		Actual	.			REVENUES	D	Actual	.
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	ļ	*****	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	******	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	<u> </u>		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	L				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67	110000	1017/121 2521012	<u> </u>		
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital	<u> </u>		
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31	417300	Carlot Gladeric Neverlage				70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	430000	TOTAL OTTILI	ļ		
33	+10100	Community Service				72		<u> </u>			
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419100	Contributions/Donations				74	-	TOTAL REVENUES	ļ	 	
	419200					75	460000	TRANSFERS IN	1		
36		Transportation Fees					400000	I KANOFEKO IN	1		
37	419900	Other Local		*****	_	76			-		
38	440000	TOTAL LOCAL	0	******	0	77	400000	TOTAL DEVENUE & TRANS	-	*****	
39	410000	TOTAL LOCAL		******	_	78	400000	TOTAL REVENUE & TRANS.		******	•
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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Total Salaries Benefits Services Materials Debt Insura Services Materials Debt Insura Services Materials Objects Retirement Judgm													
Line Code			EXPENDITURES			100	200	300	400	500	600	700	800
1 512 Elementary School Prog.					Total			Purchased	Supplies		Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.													
4 519 Vocational Technical Prog.													
5 521 Exceptional Child Program 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 9 531 Interscholastic Program 10 532 School Activity Program 9 11 School Activity Program 9 12 541 Summer School Program 13 542 Adult School Program 14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 0 0 0 16 0 0 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 9 Special Services Program 19 1 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 1 1 24 631 Board of Education Program 25 632 </td <td>3</td> <td></td>	3												
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 8 9 531 Interscholastic Program 10 532 School Activity Program 11 12 541 Summer School Program 13 542 Adult School Program 14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Vocational-Technical Prog.										
7 524 Gifted & Talented Program			Exceptional Child Program										
8	6												
9 531 Interscholastic Program	7	524	Gifted & Talented Program										
10	8												
11	9	531	Interscholastic Program										
12	10	532	School Activity Program										
13 542 Adult School Program	11												
14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 0<	12	541	Summer School Program										
15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0	13	542	Adult School Program										
15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0	14	546	Detention Center Program										
17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 Instruction Improvement Prog. 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 Instruction-Related Tech Prog. 24 631 Board of Education Program 25 632 District Administration Prog. 26 Instruction Improvement Program 27 641 School Administration Program 28 Instruction Program 30 655 Central Service Program 31 656 Admin Technology Service 32 Instruction Improvement Prog. 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs	15	500		0	0	0	0	0	0	0	0	0	0
18 616 Special Services Program 19	16												
18 616 Special Services Program 19	17	611	Attend-Guidance-Health Prog.										
19	18	616											
20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 — 24 631 Board of Education Program 25 632 District Administration Prog. 26 — 27 641 School Administration Program 28 — 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 — 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs	19												
21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23		621	Instruction Improvement Prog.										
22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs	21	622	Educational Media Program										
23 Board of Education Program 24 631 Board of Education Program 25 632 District Administration Prog. 26 Image: Comparity of the program of the progr	22	623											
24 631 Board of Education Program													
25 632 District Administration Prog.		631	Board of Education Program										
26 641 School Administration Program 28 9 651 Business Operation Program 30 655 Central Service Program 9 31 656 Admin Technology Service 9 32 9 9 33 661 Bldg-Care Prog. (Custodial) 9 34 663 Maint-Non Student Occupied 9 35 664 Maint-Student Occupied Bldgs 9		632											
27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs			<u> </u>										
28 8 8 8 8 8 8 8 8 8 9 8 8 8 8 9 8		641	School Administration Program										
29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 ————————————————————————————————————			•										
30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs		651	Business Operation Program										
31 656 Admin Technology Service 9 32 9 10 33 661 Bldg-Care Prog. (Custodial) 9 34 663 Maint-Non Student Occupied 9 35 664 Maint-Student Occupied Bldgs 9	30	655											
32 33 661 Bldg-Care Prog. (Custodial) 563 Maint-Non Student Occupied 564 Maint-Student Occupied Bldgs 564 565 Maint-Student Occupied Bldgs 565 566		656											
33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs													
34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs		661	Bldg-Care Prog. (Custodial)										
35 664 Maint-Student Occupied Bldgs			Maint-Non Student Occupied	1									
	36	665	Maintenance - Grounds										
37 667 Security Prog.													
38													
39 681 Pupil-to-School Trans. Prog.		681	Pupil-to-School Trans. Prog.										
40 682 Pupil-Activity Trans. Prog.													
41 683 General Transportation Prog.				1									

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_												
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44					_							
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTHER GERVICES	-		•	0	0	0	0	· ·		0
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
03		3411 01 (13+43+30+34+00)	١	U	· ·	U	U	U	0	· ·	"	U
	L	l							ı			

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ANNUAL REPORT COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS - 200

June 30, 2021

	i	Γ	Federal	Local	State		Substance	Title I-A ESEA	Title I-B ESEA	Title I-C ESEA	Title I-D ESEA	Title I-F	Title VI-B		
						Tashaalasu								Other	
		ACCETO LIABILITIES	Forest	Special	Special	Technology	Abuse -	Improving	Student Read.	Educ. of Mig.	Negl. & Delinq	ESEA-	School-Age/	Other	TOTAL
ļ		ASSETS, LIABILITIES	Reserve	Projects	Projects	State	State	Basic Prog.	Skills Impr.	Children	Children	CSRD	Pre-School	Federal	TOTAL
Line	Code	AND FUND EQUITIES	220	230's	240 - 249	245	246	251	252	253	255	256	257/258	260-289	200's
1	444000	CURRENT ASSETS	774.044	400.005	0.070	20 724	0.075	7,000	2020				2 44225	4.50000	4 000 440
2	111000	Cash	771,041	406,325	2,870	60,701	2,975	7,030CR	92CR				3,119CR	4,529CR	1,229,142
3	112000	Investments	688,796												688,796
5	114000	Other Receivables						22,358	5,389				19,793	8,738	56,278
7	116000	Other Current Assets													
8	110000	TOTAL CURRENT ASSETS **	1,459,837	406,325	2,870	60,701	2,975	15,328	5,297	0	0	0	16,674	4,209	1,974,216
			1												
22	100000	TOTAL ASSETS **	1,459,837	406,325	2,870	60,701	2,975	15,328	5,297	0	0	0	16,674	4,209	1,974,216
25		CURRENT LIABILITIES													
26	211000	Interfund Payables													
27	213000	Accounts Payable													
28	214000	Contracts Payable													
29	215000	Construction Cont. Payable													
31	217000	Salaries/Benefits Payable				1,232CR	251CR	11,812CR					13,086CR	3,824CR	30,205CR
32	218000	Payroll Withholdings				181CR	49CR	1,885CR					1,322CR	385CR	3,822CR
33	219000	Current Loan Payable													
34	210000	TOTAL CURR LIABILITIES**	0	0	0	1,413CR	300CR	13,697CR	0	0	0	0	14,408CR	4,209CR	34,027CR
35		OTHER LIABILITIES						1 22122							
36	221000	Deferred Revenues						1,631CR	5,297CR				2,265CR		9,193CR
39	220000	TOTAL OTHER LIABILITIES**	0	0	0	0	0	1,631CR	5,297CR	0	0	0	2,265CR	0	9,193CR
48	200000	TOTAL LIABILITIES **	0	0	0	1.413CR	300CR	15,328CR	5.297CR	0	0	0	16.673CR	4.209CR	43,220CR
51	200000	FUND EQUITY		v	•	1,71001	00001	10,020011	0,207010		Ů	•	10,070010	7,200011	40,220010
		TOTAL EXCITT													
53		FUND BALANCE													
57		UNRESERVED													
58	320100	Designated		196,660CR	2,870CR	59.288CR	2.675CR								261,493CR
59	320200	ļ	1,459,837CR	209,665CR	2,01001	J3,200CR	2,013CR				 		-		1,669,502CR
65	300000	Undesignated TOTAL FUND EQUITY (58+59)*	1,459,637CR 1,459,837CR	406,325CR	2,870CR	59,288CR	2,675CR	0	0	0	0	0	0	0	1,930,995CR
67	300000	TOTAL FUND EQUITY (58+59)" TOTAL LIABILITIES+EQUITY**	1,459,837CR 1,459,837CR	406,325CR 406,325CR	2,870CR 2,870CR	59,288CR 60,701CR	2,675CR 2,975CR	15,328CR	5,297CR	0	0		16,673CR	4,209CR	1,930,995CR 1,974,215CR
07		TOTAL LIABILITIES*EQUITT"	1,409,007CR	400,323CR	2,010UR	60,701CR	2,970CR	15,320CR	5,291CR	U	U	U	10,073CR	4,209CR	1,974,213CR

ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS

July 1, 2020 - June 30, 2021

				GOV	ERNMENTAL FUI	NDS	-	PROPRIETA	ARY FUNDS	FIDUCIARY	ACCOUNT GROUPS	
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1		CURRENT ASSETS										
2	111000	Cash	44,095	1,208,497	83,287		58,592					
3	112000	Investments	1,293,280	688,796						4,232		
4	113000	Taxes Receivable	94,687									
5	114000	Other Receivables	209,461	178,094	5,356							
6	115000	Inventories										
7	116000	Other Current Assets										
8	110000	TOTAL CURRENT ASSETS **	1,641,523	2,075,387	88,643	0	58,592	0	0	4,232	0	0
9												
10		FIXED ASSETS										
11	121000	Sites										
12	122000	Buildings										
13	123000	Equipment									12,232,812	
14	124000	Const. in Progress									568,205	
15	120000	TOTAL FIXED ASSETS **	0	0	0	0	0	0	0	0	12,801,017	0
16												
17		OTHER DEBITS										
18	131000	Amt Avail. in Debt Service										
19	132000	Amt Provided G.L.T.D.										
20	130000	TOTAL OTHER DEBITS **	0	0	0	0	0	0	0	0	0	0
21												
22	100000	TOTAL ASSETS & OTHER DEBITS	1,641,523	2,075,387	88,643	0	58,592	0	0	4,232	12,801,017	0
23		(Line 8+15+20)										
24												
25		CURRENT LIABILITIES										
26	211000	Interfund Payable										
27	213000	Accounts Payable	11,052CR	26,505CR	1,955CR							
28	214000	Contracts Payable										
29	215000	Const. Contracts Payable										
30	216000	Curr Portion-Bonds Payable										
31	217000	Salaries/Benefits Payable	348,752CR	34,277CR	9,860CR							
32	218000	Payroll Withholdings	52,183CR	4,296CR	634CR							
33	219000	Current Loans Payable								ļ		
34	210000	TOTAL CURR LIABILITIES*	411,987CR	65,078CR	12,449CR	0	0	0	0	0	0	0

ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS

July 1, 2020 - June 30, 2021

				GOV	ERNMENTAL FU	NDS		PROPRIET/	ARY FUNDS	FIDUCIARY	ACCOUNT	GROUPS
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	М&О	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
35		OTHER LIABILITIES										
36	221000	Deferred Revenues	11,408CR	79,314CR								
37	222000	Returnable Revenues										
38	223000	Other Liabilities										
39	220000	TOTAL OTHER LIABILITIES**	11,408CR	79,314CR	0	0	0	0	0	0	0	0
40												
41		NON-CURRENT LIABILITIES										
42	231000	Bonds Payable - N.C.P.										
43	232000	Loans Payable - N.C.P.										
44	233000	Lease Obligations										
45	234000	Other N.C. Liabilities										
46	230000	TOTAL N.C. LIABILITIES **	0	0	0	0	0	0	0	0	0	0
47												
48	200000	TOTAL LIABILITIES **	423,395CR	144,392CR	12,449CR	0	0	0	0	0	0	0
49		(Line 34+39+46)										
50												
51		FUND EQUITY										
52												
53		FUND BALANCE										
54		RESERVED										
55	310600	Reserved for Inventories										
56												
57		UNRESERVED										
58		Designated		261,494CR	76,193CR					4,232CR	2,029,617CR	
59	320200	Undesignated	1,218,127CR	1,669,502CR			58,592CR					
60												
61	330000	InvestGen. Fixed Assets										
62	340000	Contributed Capital										
63	350000	Retained EarnInt. Serv.										
64												
65	300000	TOTAL FUND EQUITY **	1,218,127CR	1,930,996CR	76,193CR	0	58,592CR	0	0	4,232CR	2,029,617CR	0
66		(55+58+59+61+62+63)										
67		TOTAL LIABILITIES+EQUITY**	1,641,522CR	2,075,388CR	88,642CR	0	58,592CR	0	0	4,232CR	2,029,617CR	0

ANNUAL REPORT FUND BALANCES June 30, 2021

			•	GOV	ERNMENTAL FU	NDS		PROPRIET <i>A</i>	RY FUNDS	FIDUCIARY	ACCOUNT	GROUPS
			General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		FUND BALANCES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1	320001	Fund Balance, July 1	1,040,216CR	1,652,867CR	20,714CR		34,342CR			4,615CR	2,029,616CR	
2	320002	Adjustments										
3	320003	Adj Fund Bal, July 1	1,040,216CR	1,652,867CR	20,714CR	0	34,342CR	0	0	4,615CR	2,029,616CR	0
4												
5		Total Revenues	3,765,718CR	1,254,102CR	260,421CR		24,250CR			18CR		
6		Total Expenditures	3,587,807	975,976	204,941					400		
7												
8	300000	Fund Balance (3+5+6)	1,218,127CR	1,930,993CR	76,194CR	0	58,592CR	0	0	4,233CR	2,029,616CR	0
9												
10	300000	Fund Balance (Actual)	1,218,127CR	1,930,995CR	76,193CR	·	58,592CR			4,232CR	2,029,617CR	
11		Difference (8 minus 10)	0	2	1CR	0	0	0	0	1CR	1	0
		*Line 11 must be zero.										