

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

School District _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	\$ 885,888	905,178	740,021	851,954	1,191,733	1,648,125	1,452,400	1,461,059
Local Tax Revenue	420,339	365,897	367,655	381,302	398,238	146,251	131,520	95,872
Other Local	-	47,663	-	-	-	-	-	-
County Revenue	-	-	-	-	-	-	-	-
State Revenue	2,988,088	3,000,650	3,090,601	2,963,825	326,810	133,954	111,028	93,012
Federal Revenue	378	-	-	-	728,820	701,372	355,083	381,944
Other Sources	37,000	38,175	150	150	79,651	81,726	69,000	54,250
Totals	4,331,693	4,357,563	4,198,427	4,197,231	2,725,252	2,711,428	2,119,031	2,086,137
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Salaries	2,054,636	2,081,633	2,305,544	2,295,173	322,225	256,342	296,537	176,083
Benefits	880,447	860,231	999,327	1,036,277	189,413	140,446	154,617	162,583
Purchased Services	243,349	251,154	404,485	381,908	247,470	482,904	714,233	380,046
Supplies & Materials	147,136	138,492	191,171	194,523	164,200	147,073	149,012	161,879
Capital Outlay	5,167	5,227	16,300	23,100	106,824	157,628	11,000	31,000
Debt Retirement	-	-	-	-	-	-	-	-
Insurance & Judgments	26,129	27,400	32,600	32,000	-	-	-	-
Transfers (net)	69,651	33,401	59,000	44,250	47,000	85,325	10,000	10,000
Contingency Reserve	-	-	190,000	190,000	-	-	-	-
Unappropriated Balances	905,178	960,025	-	-	1,648,120	1,441,710	783,632	1,164,546
Totals	4,331,693	4,357,563	4,198,427	4,197,231	2,725,252	2,711,428	2,119,031	2,086,137

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.