Page 1 FUND NO: 100

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental	325,000CR	336,544CR		41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort	17,723CR	19,587CR		43	431100	Base Support Program	2,370,236CR	2,341,662CR	
5	411500	Taxes-Cooperative				44	431200	Transportation Support	111,558CR	144,097CR	
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other	4,900CR	9,766CR		47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment	320,608CR	316,065CR	
10	412100	Taxes-Plant Facility				49	431900	Other State Support	103,717CR	120,868CR	
11	412500	<u> </u>				50	432100	Driver Education Program			
12		TOTAL TAXES	347,623CR	*****	365,897CR	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1,500CR	853CR		53	438000	Revenue in Lieu of Taxes	7,890CR	7,890CR	
15						54	439000	Other State Revenue	24,320CR	70,068CR	
16	414100	<u> </u>				55	430000	TOTAL STATE	2,938,329CR		3,000,650CR
17	414200	<u>L</u>				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments	10,000CR	28,466CR		59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100					61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100					65	448200	Impact Aid - P.L. 874			
27	417200					66	440000	TOTAL FEDERAL	0	*****	0
28	417300	, 5, ,				67					
29	417400					68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	150CR	1,175CR	
31						70	450000	TOTAL OTHER	150CR	*****	1,175CR
32	418100	Community Service				71					
33						72					
34	419100	<u> </u>	5,000CR	8,118CR		73		TOTAL REVENUES	3,308,102CR	*****	3,415,385CR
35	419200	<u>L</u>				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN		37,000CR	
37	419900	<u>L</u>	5,500CR	10,227CR		76					
38		TOTAL OTHER LOCAL	22,000CR	*****	47,663CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	369,623CR		413,561CR			(Line 73 + Line 75)	3,308,102CR		3,452,385CR

PENDITURES
018 - June 30, 2019

_		T SYSTEM STUDES	-	1	<del>-</del>							
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	1,159,832	1,041,131	674,598	271,556	69,518	23,659	1,800			
2	515	Secondary School Prog.	1,308,432	1,093,388	698,512	282,051	94,785	18,041				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.				_						
5	521	Exceptional Child Program	160,174	151,117	102,892	44,496	2,474	1,256				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8		<u> </u>										
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	2,628,438	2,285,636	1,476,002	598,103	166,777	42,956	1,800	0	0	0
16												
17	611	Attend-Guidance-Health Prog.	84,684	78,169	55,118	22,091	800	160				
18	616	Special Services Program	75,787	49,382	31,093	10,668	6,664	957				
19			,	,	,	,						
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program	41,727	40,997	19,224	18,380	2,500	893				
22	623	Instruction-Related Tech Prog.	1	-,	-,	-,	,					
23												
24	631	Board of Education Program	9,000	5,534			5,534					
25	632	District Administration Prog.	187,211	154,132	93.929	41,401	15,361	2,545	184		712	
26			101,211	.0.,.02	00,020	11,101	10,001	2,0 10				
27	641	School Administration Program	265,598	243,055	169,724	64,553	5,906	2,871				
28		Concorrianimionation riogram	200,000	2 10,000	100,721	0 1,000	0,000	2,011				
29	651	Business Operation Program	+									
30	655	Central Service Program	+									
31	656	Admin Technology Service	25.842	31,991	23.381	8.610						
32		Transit reciniciegy convice	20,012	01,001	20,001	0,010						
33	661	Bldg-Care Prog. (Custodial)	125,210	106,707	37,273	31,645		16,263	2,993		18,533	
34	663	Maint-Non Student Occupied	120,210	100,707	51,215	01,040		10,200	2,330	<del> </del>	10,000	
35	664	Maint-Non Student Occupied  Maint-Student Occupied Bldgs	138,356	110,713	47,358	24,546	24,291	14,518				
36	665	Maintenance - Grounds	38,177	22,785	13,063	4,840	1,766	2,865	250			
37	667	Security Prog.	7,600	8,481	13,003	4,040	7,972	509	200			
38	007	Security F10g.	7,000	0,401			1,312	อบซ				
	604	Pupil-to-School Trans. Prog.	250 204	204 224	104.004	20.005	10.400	E4 202			F F10	
39	681		259,381	204,221	104,964	29,895	12,468	51,383			5,510	
40	682	Pupil-Activity Trans. Prog.	15,090	12,511	10,504	2,007	4.445	0.570			0.045	
41	683	General Transportation Prog.	6,755	6,332			1,115	2,572			2,645	

Page 2 FUND NO: 100

Page 3 FUND NO: 100

**EXPENDITURES** 100 200 300 400 500 600 700 800 Supplies Capital Debt Total Purchased Insurance-Code Materials Line Functions/Programs Budget Actual Salaries Benefits Services Objects Retirement Judgment Transfers 42 691 Other Support Services Prog. 43 44 45 TOTAL SUPPORT SERV. \*\* 1,280,418 1,075,010 600 605,631 258,636 84,377 95,536 3,427 0 27,400 0 46 47 710 Child Nutrition Prog. 5,252 3,492 3,492 Community Services Prog. 48 720 49 730 Enterprise Operations TOTAL NON-INSTRUCTION\*\* 5,252 3,492 3,492 50 700 0 0 0 0 0 0 0 51 Capital Assets-Student Occ 52 810 53 Capital Assets-Non Student Occ 811 54 TOTAL CAPITAL ASSETS \*\* 800 0 0 0 0 0 0 55 56 Debt Services Prog.- Princ. 911 57 Debt Services Prog. - Int. 912 58 913 Debt Services-Refunded Debt 59 FUND TRANSFERS OUT 920 53.401 33.401 33,401 TOTAL OTHER SERVICES \*\* 33,401 33,401 60 900 53,401 0 0 0 0 0 0 0 61 TOTAL FUNCTION-PROGRAM-OBJ. 62 63 Sum of (15+45+50+54+60) \*\* 3,967,509 3,397,539 2,081,633 860,231 251,154 138,492 5,227 0 27,400 33,401

Page 4 FUND NO: 220

		REVENUES		Actual		Ì	ĺ	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	1 3 1			40	429000	Other County			
2	411200	Taxes-Supplemental	-			41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency	-			42			_		
4	411400	Taxes-Tort	-			43	431100	Base Support Program	_		
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support	1		
8	411900	Taxes-Other				47	431600	Tuition Equivalency	1		
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support	1		
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			<b>T</b>	1		52	437000	Lottery/Additional State Maint	1		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	1		
15						54	439000	Other State Revenue	1	*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	359,000CR	386,947CR	-
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	1		
19		<del>-</del>				58	445100	Title I - ESEA			
20	415000	Earnings on Investments		15,892CR		59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	359,000CR	*****	386,947CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	359,000CR	*****	404,796CR
35	419200	Contributions/Donations		1,958CR		74				1	_
36	419300	Transportation Fees				75	460000	TRANSFERS IN	1		
37	419900	Other Local				76			1		
38		TOTAL OTHER LOCAL	0	*****	17,849CR	77			1		
39	410000	TOTAL LOCAL		*****	_	78	400000	TOTAL REVENUE & TRANS.	1	*****	
		(Line 12 + Line 38)	0		17,849CR			(Line 73 + Line 75)	359,000CR		404,796CR

Page 5 FUND NO: 220

	1	<del> </del>	<del>-, </del>			<del>-</del>	<del>-</del>	<del>-</del>			<del>-</del>	
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	15,000									
2	515	Secondary School Prog.	23,900									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	_									
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	38,900	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs	480,000	26,632			26,632					
36	665	Maintenance - Grounds	† †									
37	667	Security Prog.										
38	T -											
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	†									
41	683	General Transportation Prog.		9,500					9,500			

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<b></b>		- EVERYBITURES	1	1	<del></del>		<del>-</del>					
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code		Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	480,000	36,132	0	0	26,632	0	9,500	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ		383,476			383,476					
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	383,476	0	0	383,476	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT		75,325								75,325
60	900	TOTAL OTHER SERVICES **	0	75,325	0	0	0	0	0	0	0	75,325
61		_										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	518,900	494,933	0	0	410,108	0	9,500	0	0	75,325
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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100					40	429000	Other County			
2	411200	• •				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400					43	431100				
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600					45		Except. Child SED Support			
7	411700					46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600				
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13					<u>-</u>	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		†				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900					69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					-
33						72	t		1		
34	419100	Rentals				73	t	TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74			†	† †	
36	419300	Transportation Fees				75	460000	TRANSFERS IN	1		
37	419900	Other Local				76			+		
38	+	TOTAL OTHER LOCAL	0	*****	0	77		<u> </u>	+		
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.	+	*****	
	1	(Line 12 + Line 38)	0		0		100000	(Line 73 + Line 75)	0		0

## ANNUAL REPORT EXPENDITURES

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uly	1,	2018	3 - Jun	e 30	, 2019

		<u> </u>			<del>-</del>	<u>-</u>	<del>-</del>	<del>-</del>	-	-	_	
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16								_	_			
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	_	5,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.									1	
38	<u> </u>	<u> </u>										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.	+									
	000	_ Conordi Hanoportation Flog.			I	I			l	l	i .	

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	011	-										
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58 59	913	Debt Services-Refunded Debt FUND TRANSFERS OUT										
	920	TOTAL OTHER SERVICES **					0					
60	900	TOTAL OTHER SERVICES ***	0	0	0	0	0	0	0	0	0	0
61 62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
63		Sulli 0i (15+45+50+54+60)	U	0	U	U	U	0	U	U	U	U

		DEVENUEO.		A -4::-1		1		DEVENUE O	1	A -41	
1 :	0-4-	REVENUES	Decident	Actual	T-4-1-	1.5	0-4-	REVENUES	Durdmet	Actual	T-4-1-
Line	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40	Code 429000	Other County	Budget	Line Amounts	Totals
1						40	429000	TOTAL COUNTY	0	*****	0
2	411200					41	420000	TOTAL COUNTY	0		0
3	411300	0 ,				42	404400	Dana Correct December			
5	411400 411500					43	431100 431200	Base Support Program Transportation Support			
6	411600					45		Except. Child SED Support			
7	411700					46					
	411700					47	431600	Tuition Equivalency			
8	411900	Taxes-Other					431800				
9	440400	Taxes-Plant Facility				48	431800	Benefit Apportionment			
10	412100					49 50		Other State Support Driver Education Program			
11	412500	TOTAL TAXES		*****							
12		TOTAL TAXES	0 _	200000	0	51	432400	Professional Tech Program			
13	440000					52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes		*****	
15	444400					54	439000	Other State Revenue			
16	414100					55	430000	TOTAL STATE	0		0
17	414200					56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100					61	445400	Adult Education			
23	416200					62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	<u></u>				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	<u> </u>				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

Page 10 FUND NO: 231

Page 11 NO: 231

FUND	NO:	2

				Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
1 1 1 3	512	Elementary School Prog.	, i						· · · · · · · · · · · · · · · · · · ·		Ü	
		Secondary School Prog.										
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
5 :		Exceptional Child Program										
6		Preschool Exceptional Prog.										
7 !		Gifted & Talented Program										
8	_											
9 ;	531	Interscholastic Program										
10	532	School Activity Program										
11	_											
12	541	Summer School Program										
13	542	Adult School Program										
14		Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	_			_								
17 (	611	Attend-Guidance-Health Prog.										
18 +	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21 (		Educational Media Program										
22		Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25 (		District Administration Prog.										
26												
27	641	School Administration Program										
28												
29		Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41 (		General Transportation Prog.										

Page 12 FUND NO: 231

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55		_										
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

## ANNUAL REPORT REVENUES

Page 13 FUND NO: 232

	1 \ L V	LI1OL.	_	
uly 1	, 2018	- June	30,	2019

	1	REVENUES		Actual		1	İ	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100					40	429000	Other County			
2	411200					41	420000	TOTAL COUNTY	0	*****	0
3	411300	<u> </u>		-		42					-
4	411400			-		43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200		-		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800				
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			_			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		Ť				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital	-		
30	417900	Other Student Revenues				69	453000		-		
31						70	450000	TOTAL OTHER		*****	0
32	418100	Community Service				71					
33						72					
34	419100					73		TOTAL REVENUES	33,681CR	*****	25,866CR
35	419200	<u> </u>				74					
36	419300	<u> </u>				75	460000	TRANSFERS IN			
37	419900		33,681CR	25,866CR		76					
38		TOTAL OTHER LOCAL	33,681CR	*****	25,866CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
1		(Line 12 + Line 38)	33,681CR		25,866CR			(Line 73 + Line 75)	33,681CR		25,866CR

Page 14 FUND NO: 232

-		1=			-	-	<u>-</u>	<del>-</del>	-	-	_	-
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program	33,681	23,860	15,365	2,305	5,483	707				
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	33,681	23,860	15,365	2,305	5,483	707	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program	_									
22	623	Instruction-Related Tech Prog.										
23	_											
24	631	Board of Education Program	_									
25	632	District Administration Prog.	_									
26	ļ											
27	641	School Administration Program	_									
28	L											
29	651	Business Operation Program										
30	655	Central Service Program	_									
31	656	Admin Technology Service										
32	001											
33	661	Bldg-Care Prog. (Custodial)	_									
34	663	Maint-Non Student Occupied	_									
35	664	Maint-Student Occupied Bldgs	_									
36	665	Maintenance - Grounds	_									
37	667	Security Prog.										
38	001											
39	681	Pupil-to-School Trans. Prog.	_									
40	682	Pupil-Activity Trans. Prog.	_									
41	683	General Transportation Prog.					1	ĺ				

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	_						-			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52		Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0 _	0	0	0	0	0 _	0	0 _	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58 _		Debt Services-Refunded Debt										
59	920 900	FUND TRANSFERS OUT TOTAL OTHER SERVICES **	0		0							
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61 62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	33,681	23,860	15,365	2,305	5,483	707	0	0	0	0
03		Sum or (15+45+50+54+60)	33,001	23,000	15,365	2,303	5,465	707	U	U	U	U
-												
						_						

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NUES FUND NO: 235

	İ	REVENUES	1	Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	1		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			ļ
5	411500	Taxes-Cooperative				44	431200	Transportation Support			ļ
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	_		ļ
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			ļ
8	411900	Taxes-Other				47	431600	Tuition Equivalency			ļ
9						48	431800	Benefit Apportionment			ļ
10	412100	Taxes-Plant Facility				49	431900	Other State Support			ļ
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			ļ
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			ļ
13			_			52	437000	Lottery/Additional State Maint			ļ
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			ļ
15						54	439000	Other State Revenue		*****	ļ
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	1	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			<del></del>
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			ļ
19		<del>-</del>				58	445100	Title I - ESEA			ļ
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			ļ
21						60	445300	Perkins III-Voc. Tech. Act			ļ
22	416100	School Food Service				61	445400	Adult Education			ļ
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			ļ
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			ļ
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000				
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71			<b>_</b>		
33						72					ļ
34	419100	Rentals				73		TOTAL REVENUES	0	*****	10,000CR
35	419200	Contributions/Donations				74				T	
36	419300	Transportation Fees				75	460000	TRANSFERS IN			ļ
37	419900	Other Local		10,000CR		76					
38		TOTAL OTHER LOCAL	0	*****	10,000CR	77					ļ
39	410000	TOTAL LOCAL		*****	_	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		10,000CR			(Line 73 + Line 75)	0	<u> </u>	10,000CR

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JRES FUND NO: 235

											a	
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	350,000	90,097	58,686	21,053	10,177	180				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11		_										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	350,000	90,097	58,686	21,053	10,177	180	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	_						-			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52		Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0 _	0	0	0	0	0 _	0 _	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58 _		Debt Services-Refunded Debt										
59	920 900	FUND TRANSFERS OUT TOTAL OTHER SERVICES **	0		0					- 0	0	
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61 62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	350,000	90,097	58,686	21,053	10,177	180	0	0	0	0
03		Suili 0i (13+43+30+34+00)	330,000	90,097	30,000	21,033	10,177	100	U	U	U	U
-												

	1	DEVENUES 1	-					DEVELUE O		<del></del>	
l		REVENUES	5	Actual				REVENUES	5	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	ļ <u> </u>	*****	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	******	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700					46		Border Tuition Support			
8	411900	Taxes-Other				47	431600				
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50	432100		3,750CR	3,500CR	
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		_				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	3,750CR		3,500CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		Γ				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	_				_
33						72					
34	419100	Rentals				73		TOTAL REVENUES	8,250CR	*****	7,280CR
35	419200					74			<del> </del>	-	
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900		4,500CR	3,780CR		76					
38		TOTAL OTHER LOCAL	4.500CR	*****	3,780CR	77		<u> </u>			
39	410000	TOTAL LOCAL	.,	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
1		(Line 12 + Line 38)	4,500CR		3,780CR			(Line 73 + Line 75)	8,250CR		7,280CR
L	1	(Line 12 1 Line 50)	7,000011		0,700011	1	1	(Line 10 1 Line 10)	0,200011		7,200011

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Page 20 FUND NO: 241

		EVEN DELLE										
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	8,250	7,436	4,581	898	950	1,008				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8		_										
9	531	Interscholastic Program										
10	532	School Activity Program										
11		<u>_</u>										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	8,250	7,436	4,581	898	950	1,008	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs	<del> </del>									
36	665	Maintenance - Grounds	<del> </del>									
37	667	Security Prog.	+									
38		Coounty Frog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
40	683	General Transportation Prog.	<del> </del>									
41	003	General Transportation Prog.										

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	g								- cauginam	
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT								_		
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	8,250	7,436	4,581	898	950	1,008	0	0	0	0
-												
-												

### ANNUAL REPORT REVENUES

Page 22 FUND NO: 242

		NE V	L	INOE,	•	
July	1,	2018	-	June	30,	2019

	1	REVENUES	1	Actual		11	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	1 -	Zaagot	20 / 11.10 4.11.0	rotato	40	429000		- Zuagot	20 7 11.10 01.110	. otalo
2	411200					41	420000	TOTAL COUNTY	0	*****	0
3	411300					42					
4	411400					43	431100	Base Support Program			ļ
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000			*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			ļ
19		Τ -				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200				
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71		<u> </u>			
33						72		<u> </u>			
34		Rentals				73		TOTAL REVENUES	0	*****	0 _
35	419200					74		<u> </u>			
36	419300	<u></u>				75	460000	TRANSFERS IN			
37	419900	<u></u>				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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	1		<del> </del>		-		<del></del>	<del></del>				
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8		_										
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	† <u>-</u>											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38		Coounty Frog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
40	683	General Transportation Prog.										
41	003	General Transportation Prog.										

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		EVENDITUES	<u> </u>		- 400 -			400			700	
		EXPENDITURES		<b>T</b>	100	200	300	400	500	600	700	800
		F :: 15	5	Total	0.1.	D (''	Purchased	Supplies	Capital	Debt	Insurance-	<b>.</b> ,
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44	000	TOTAL CURRORT CERV **										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	740	Obited Novarities and Dane										
47 48	710 720	Child Nutrition Prog. Community Services Prog.										
49	730 700	Enterprise Operations TOTAL NON-INSTRUCTION**	0	0	0	0	0	0		0	0	0
50	700	TOTAL NON-INSTRUCTION***	0		0	0	0	0	0	0	0	0
51	040	Constant Accords Student Con										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS **	0			0		0		0		0
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	044	-										
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
										<u> </u>		

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9		-				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	30,802CR	32,777CR	
13		-				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		-				54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	30,802CR		32,777CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		_				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25		_				64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	30,802CR	*****	32,777CR
35	419200	Contributions/Donations				74			_		_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	30,802CR		32,777CR

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	1	EXPENDITURES	1 1		100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	400	Capital	Debt		800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Prog.	Buager	Actual	Salaties	Deficition	Services	Materiais	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Prog.	30,802	32,777	5,206	1,050	8,919	17,601				
3	517	Alternative School Prog.	30,002	32,111	5,206	1,050	0,919	17,601				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	324	Gilled & Talefilled Flograffi										
9	531	Interscholastic Program										
10	532											
11	532	School Activity Program										
12	E 44	Cummar Cahaal Drawam										
_	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program	00.000	00.777	5.000	4.050	0.040	47.004		_	•	
15	500	TOTAL INSTRUCTION	30,802	32,777	5,206	1,050	8,919	17,601	0	0	0	0 _
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		<u> </u>										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	_											
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT								_		_
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	30,802	32,777	5,206	1,050	8,919	17,601	0	0	0	0
												1
												1
												ļ
												ļ
												<u> </u>
												1

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			-		
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	-		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support	75,000CR	90,656CR	
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	75,000CR		90,656CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_		_
18	414300	Tuition-Out of State Dist.				57	443000				
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	-		
21						60	445300	Perkins III-Voc. Tech. Act	-		
22	416100					61	445400	Adult Education	-		
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	-		
25						64	445900	Other Ind. Restricted Fed.			
26	417100					65	448200				
27	417200					66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	<u></u>				73		TOTAL REVENUES	75,000CR	*****	90,656CR
35	419200	<u></u>				74					
36	419300	<u> </u>				75	460000	TRANSFERS IN			
37	419900					76					$\neg$
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	75,000CR		90,656CR

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DITURES FUND NO: 245

							<u> </u>	<u>.                                    </u>	<u>.                                    </u>			<b>_</b>
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	19,500	64,001			4,114	1,956	57,932			
2	515	Secondary School Prog.	39,926	33,093	10,247	4,828	15,899	2,118				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	59,426	97,094	10,247	4,828	20,013	4,074	57,932	0	0	0
16											_	
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.		1,864			1,864					
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
	0-4-	Franchis and /Decomposite	Decelorat	Total Actual	0-1	D 6'4-	Purchased Services	Supplies	Capital	Debt	Insurance-	T
Line 42	Code 691	Functions/Programs Other Support Services Prog.	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
43	091	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	1,864	0	0	1,864	0	0	0	0	0
46			-	1,001			1,00					
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	59,426	98,958	10,247	4,828	21,878	4,074	57,932	0	0	0
-												
-	<b> </b>									1		

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ENUES FUND NO: 246

		REVENUES	1	Actual		11		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000	Other County	Buugei	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	+ 0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COONTT	-		0
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44	431200	Transportation Support	-		
6	411600	Taxes-Tuition				45		Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support	-		
8	411900	Taxes-Other				47		Tuition Equivalency	-		
9	411300	Taxes offici				48	431800	Benefit Apportionment	-		
10	412100	Taxes-Plant Facility				49	431900	Other State Support	-	7,021CR	
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program	-	7,02101	
12	412300	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	6.940CR		
13		TOTAL TAXLS	-	-		52	437000	Lottery/Additional State Maint	0,34001		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	-		
15	413000	l eliaity. Delinquent Taxes				54	439000	Other State Revenue	-	*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	6.940CR	-	7,021CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	0,94001		7,02101
18		Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	-		
19	414300	Tullion-Out of State Dist.				57 58		Title I - ESEA	+		
20	415000	Earnings on Investments				59	445200	Title VI.EAEA-Innov. Pract.	-		
21	413000	Earnings on investments				60	445300	Perkins III-Voc. Tech. Act	-		
22	416100	School Food Service				61	445400	Adult Education	-		
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24	416200	Other Food Sales				63	445600	Title VI-B IDEA	-		
25	416900	Other Food Sales				64	445900	Other Ind. Restricted Fed.	-		
	447400	Admissions/Activities				65	448200	Impact Aid - P.L. 874	_		
26	417100 417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
27						67	440000	TOTAL FEDERAL	0		0
28	417300	Clubs, Org., Dues, Etc. School Fees & Charges	-			68	454000	Proceeds:Bonds,Capital	+		
29		Other Student Revenues				69	451000 453000	Sale of Fixed Assets	-		
30	417900	Other Student Revenues							+	*****	0
31	440400	Community Consider	-			70 71	450000	TOTAL OTHER	0		0
32	418100	Community Service	-			71 72		_	_		
33	440400	Dantala	1	-				TOTAL DEVENUES	0.04005	*****	7.004.00
34	419100	Rentals				73		TOTAL REVENUES	6,940CR	222222	7,021CR
35	419200	Contributions/Donations				74	400000	TDANICEEDO IN	+		
36	419300	Transportation Fees				75	460000	TRANSFERS IN	+		
37	419900	Other Local		*****		76			+		
38	44000-	TOTAL OTHER LOCAL	0	*****	0	77	40000-			*****	
39	410000	TOTAL LOCAL	_	*****	_	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0	11		(Line 73 + Line 75)	6,940CR		7,021CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	6,940	6,629	5,362	781	486					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	6,940	6,629	5,362	781	486	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

Page 33 FUND NO: 246

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0 _	0	0	0	0	0 _	0 _	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0 _	0	0	0	0 _	0 _	0 _	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	6,940	6,629	5,362	781	486	0	0	0	0	0
				·								

### **ANNUAL REPORT**

**REVENUES**July 1, 2018 - June 30, 2019

		REVENUES		Actual		11	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	2 daget	20 7 10 41.1.0		40	429000	Other County	Daager	207040	. 514.15
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					-
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58	445100	Title I - ESEA	86,312CR	77,241CR	
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21		_				60	445300	Perkins III-Voc. Tech. Act			
22		School Food Service				61	445400	Adult Education	-		
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26						65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	86,312CR	*****	77,241CR
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000				
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33		_				72					
34	419100	<u> </u>				73		TOTAL REVENUES	86,312CR	*****	77,241CR_
35		Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN	10,000CR	10,000CR	
37	419900	<u> </u>				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	96,312CR		87,241CR

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Page 35 FUND NO: 251

	1	EXPENDITURES	1 1		100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
1 :	0-4-	Franchisco / December	Durdensk		0-11	D 64-		• • •				T
Line	Code	Functions/Programs	Budget	Actual 87,241	Salaries	Benefits	Services	Materials 136	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	96,312	87,241	56,602	28,786	1,718	136				
2	515	Secondary School Prog.	_									
3	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Program	_									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program	_									
8												
9	531	Interscholastic Program	_									
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	96,312	87,241	56,602	28,786	1,718	136	0	0	0	0
16											_	_
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		<u> </u>										
29	651	Business Operation Program										
30	655	Central Service Program	-									
31	656	Admin Technology Service										
32	t	5,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+							1		
35	664	Maint-Student Occupied Bldgs	+									
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+									
38	+		-									
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+									
41	003	General Transportation Flog.							l	1	l	

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		EXPENDITURES			100	200	300	400	500	600	700	800
Lina	Code	Functions/Draggeme	Dudget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital	Debt Retirement	Insurance-	Transfers
Line 42	691	Functions/Programs Other Support Services Prog.	Budget	Actual	Salaries	benefits	Services	iviateriais	Objects	Retirement	Judgment	rransiers
43	091	Other Support Services Flog.										
44		-										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL COLL CIXT CLIXV.			Ů	0			Ů	J	Ů	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	_											
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55			_									
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	96,312	87,241	56,602	28,786	1,718	136	0	0	0	0
-												
-												
-												
-												
<del>                                     </del>												
	1	1			l .	1	1	1	l .	1	l .	

T Page 37
FUND NO: 257

	1	REVENUES	1	Actual		ii —	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Buaget	Line Amounts	Totals	40	429000	Other County	Buaget	Line Amounts	Totals
2	411200	Taxes-Supplemental	_			41	420000	TOTAL COUNTY		*****	0
3	411300	Taxes-Emergency	+			42	.20000	101712 0001111			
4	411400	Taxes-Tort	+			43	431100	Base Support Program			
5	411500	Taxes-Cooperative	+			44		Transportation Support			
6	411600	Taxes-Tuition	-			45		Except. Child SED Support			
7	411700	Taxes-Migrant	-			46		Border Tuition Support			
8	411900	Taxes-Other	_			47	431600	Tuition Equivalency			
9			_			48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility	_			49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			†		_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			•
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		Γ				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	79,506CR	79,757CR	
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	79,506CR	*****	79,757CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	79,506CR	*****	79,757CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0		1	(Line 73 + Line 75)	79,506CR		79,757CR

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**EXPENDITURES** 200 700 800 100 300 400 500 600 Total Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers 512 Elementary School Prog. 2 Secondary School Prog. 515 Alternative School Prog. 3 517 4 519 Vocational-Technical Prog. Exceptional Child Program 5 521 78,162 79,757 42,741 37,016 Preschool Exceptional Prog. 6 522 7 524 Gifted & Talented Program 8 9 531 Interscholastic Program 10 532 School Activity Program 11 12 541 Summer School Program 13 542 Adult School Program Detention Center Program 14 546 TOTAL INSTRUCTION 78,162 79,757 15 500 42,741 37,016 0 0 0 0 0 0 16 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 1.344 19 20 621 Instruction Improvement Prog. Educational Media Program 21 622 22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 Bldg-Care Prog. (Custodial) 661 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 Maintenance - Grounds 665 37 667 Security Prog. 38 39 681 Pupil-to-School Trans. Prog. 40 682 Pupil-Activity Trans. Prog. 41 683 General Transportation Prog.

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		EXPENDITURES		T-4-1	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42		Other Support Services Prog.	Budget	Actual	Salaries	Denents	Services	Materiais	Objects	Retirement	Judgment	Hansiers
43	001	Carlot Support Scrivices Freg.										
44												
45	600	TOTAL SUPPORT SERV. **	1,344	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0 _	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ					_					_
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	211											
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt FUND TRANSFERS OUT										
59	920 900	TOTAL OTHER SERVICES **	0		0	0	0	0	0	0	0	0
60 61	900	TOTAL OTHER SERVICES ***	U	0	U	U	U	U	U	0	U	U
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	79,506	79,757	42,741	37,016	0	0	0	0	0	0
0.5		Sum of (13+43+30+34+00)	79,300	19,101	42,741	37,010	0	0	0	0	0	0

# **ANNUAL REPORT**

**REVENUES**July 1, 2018 - June 30, 2019

		REVENUES		Actual		11	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	1 3 3 1		
2	411200					41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			-		
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9		_				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		_	_	_	_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		=				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	-		
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	6,475CR	5,109CR	
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	6,475CR	*****	5,109CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					_
33						72					
34	419100	Rentals				73		TOTAL REVENUES	6,475CR	*****	5,109CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****	-	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	6,475CR		5,109CR

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TURES

							<u>.                                    </u>			<u></u>	<u></u>	
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	ı
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	6,475	5,109	1,662	685	1,721	1,041				
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	6,475	5,109	1,662	685	1,721	1,041	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.	1									
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.										
					1	1	1			1	1	

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	_									
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0 _	0	0	0 _	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT						_			_	_
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	6,475	5,109	1,662	685	1,721	1,041	0	0	0	0

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NUES FUND NO: 260

		REVENUES		Actual		11	1	REVENUES	1	Actual	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Buuget	Line Amounts	Totals	40	429000	1	Budget	Line Amounts	I Olais
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	+ 0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COOKTT	-		0
4	411400	Taxes-Tort				43	/31100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7		Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600	<u>L</u>	+		
9	111000	TUXOS GUIOI				48	431800	Benefit Apportionment	+		
10	412100	Taxes-Plant Facility				49	431900	Other State Support	+		
11	412500					50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program	-		
13				_		52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54		Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	_	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	5.000CR	781CR	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		_				58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI.EAEA-Innov. Pract.			
21		-				60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	5,000CR	*****	781CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	5,000CR	*****	781CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	_	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	5,000CR		781CR

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**EXPENDITURES** Total Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Judgment Line Actual Transfers Elementary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Program Preschool Exceptional Prog. Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attend-Guidance-Health Prog. Special Services Program 4.500 1.831 1,831 Instruction Improvement Prog. Educational Media Program Instruction-Related Tech Prog. Board of Education Program District Administration Prog. School Administration Program Business Operation Program Central Service Program Admin Technology Service Bldg-Care Prog. (Custodial) Maint-Non Student Occupied Maint-Student Occupied Bldgs Maintenance - Grounds Security Prog. Pupil-to-School Trans. Prog. Pupil-Activity Trans. Prog. General Transportation Prog.

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfers
42		Other Support Services Prog.	Daaget	Actual	Jaianes	Denents	Oel vices	Materials	Objects	Retirement	Judgillent	Transiers
43	00.	Caron Gappent Germees 1 reg.										
44												
45	600	TOTAL SUPPORT SERV. **	5,000	1,897	0	0	1,897	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61 62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	5,000	2,406	0	119	2,166	121	0	0	0	0
03		Sulli 0i (15+45+50+54+60)	5,000	2,406	U	119	2,100	121	U	U	U	U

# **ANNUAL REPORT**

**REVENUES**July 1, 2018 - June 30, 2019

REVENUES Actual REVENUES	Actual
	- A T-4-1-
	e Amounts Totals
1 411100 Taxes-General M & O 40 429000 Other County	******
2 411200 Taxes-Supplemental 41 420000 TOTAL COUNTY 0	******
3 411300 Taxes-Emergency 42	
4 411400 Taxes-Tort 43 431100 Base Support Program	
5 411500 Taxes-Cooperative 44 431200 Transportation Support	
6 411600 Taxes-Tuition 45 431400 Except. Child SED Support	
7         411700         Taxes-Migrant         46         431500         Border Tuition Support	
8         411900         Taxes-Other         47         431600         Tuition Equivalency	
9 48 431800 Benefit Apportionment	
10         412100         Taxes-Plant Facility         49         431900         Other State Support	
11         412500         Taxes-Bond & Interest         50         432100         Driver Education Program	
12         TOTAL TAXES         0         ********         0         51         432400         Professional Tech Program	
13	
14         413000         Penalty: Delinquent Taxes         53         438000         Revenue in Lieu of Taxes	
15 54 439000 Other State Revenue	*****
16         414100         Tuition - Individuals         55         430000         TOTAL STATE         0	0
17 414200 Tuition-Dist. in Idaho 56 442000 Indirect Unrestricted Fed.	
18 414300 Tuition-Out of State Dist. 57 443000 Direct Restricted Federal	
19 58 445100 Title I - ESEA 10,000CR	10,000CR
20 415000 Earnings on Investments 59 445200 Title VI,EAEA-Innov. Pract.	
21 60 445300 Perkins III-Voc. Tech. Act	
22 416100 School Food Service 61 445400 Adult Education	
23 416200 Meal Sales: Non-Reimb. 62 445500 Child Nutritian Reimberse	
24 416900 Other Food Sales 63 445600 Title VI-B IDEA	
25 64 445900 Other Ind. Restricted Fed.	
26 417100 Admissions/Activities 65 448200 Impact Aid - P.L. 874	
27 417200 Bookstore Sales 66 440000 TOTAL FEDERAL 10,000CR	****** 10,000CR
28 417300 Clubs, Org., Dues, Etc. 67	· ·
29 417400 School Fees & Charges 68 451000 Proceeds:Bonds,Capital	
30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets	
31 70 450000 TOTAL OTHER 0	******
32 418100 Community Service 71	
33 72	
34 419100 Rentals 73 TOTAL REVENUES 10,000CR	****** 10,000CR
35 419200 Contributions/Donations 74	
36 419300 Transportation Fees 75 460000 TRANSFERS IN	
37 419900 Other Local 76	
38 TOTAL OTHER LOCAL 0 ******* 0 77	
39 410000 TOTAL LOCAL ******* 78 400000 TOTAL REVENUE & TRANS.	*****
(Line 12 + Line 38) 0 (Line 73 + Line 75) 10,000CR	10.000CR

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	1		1 1		<del>-</del>	<del>-</del>		<del>-</del>				-
		EXPENDITURES			100	200	300	400	500	600	700	800
l				Total			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	_									
2	515	Secondary School Prog.										<b></b>
3	517	Alternative School Prog.										<u> </u>
4	519	Vocational-Technical Prog.										<u> </u>
5	521	Exceptional Child Program										ļ
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		<u> </u>										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.	1									
26												
27	641	School Administration Program										
28	0	Consort Commence Consort Togicani										
29	651	Business Operation Program										
30	655	Central Service Program	+									
31	656	Admin Technology Service	-									
32		- talling control										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+				1					
35	664	Maint-Student Occupied Bldgs	+				1					
36	665	Maintenance - Grounds	+		+							<del>                                     </del>
37	667	Security Prog.	+									<del>                                     </del>
38	007	Security Flog.										
39	691	Dunil to School Trans. Brog										
	681	Pupil-to-School Trans. Prog.	1		-		1					<del>                                     </del>
40	682	Pupil-Activity Trans. Prog.										<del>                                     </del>
41	683	General Transportation Prog.										<u> </u>

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		EXPENDITURES		_	100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51				_	_	_						
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55				_	_							
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	10,000	10,000								10,000
60	900	TOTAL OTHER SERVICES **	10,000	10,000	0	0	0	0	0	0	0	10,000
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	10,000	10,000	0	0	0	0	0	0	0	10,000

Page 49 FUND NO: 262

	1	REVENUES	1	Actual		li .	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	<del>                                     </del>		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			-		
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13					<del>-</del>	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	_	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_		_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal	21,000CR	7,357CR	
19		Ī				58	445100	Title I - ESEA	_	_	
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	21,000CR	*****	7,357CR
28	417300	Clubs, Org., Dues, Etc.				67			-		
29	417400					68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	21,000CR	*****	7,357CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	_	*****	_	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	21,000CR		7,357CR

683 General Transportation Prog.

# **ANNUAL REPORT EXPENDITURES**July 1, 2018 - June 30, 2019

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	21,000	7,357	3,211	4,146						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	21,000	7,357	3,211	4,146	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		Ĭ										
29	651	Business Operation Program										
30	655	Central Service Program	1									
31	656	Admin Technology Service	<del>                                     </del>									
32	†	<u> </u>										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs	1			1			1	1	1	1
36	665	Maintenance - Grounds	1			1			1	1	1	1
37	667	Security Prog.	+ +				1					
38	<del>                                     </del>											
39	681	Pupil-to-School Trans. Prog.										
40		Punil-Activity Trans Prog	+				+		1		1	1

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58		Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	21,000	7,357	3,211	4,146	0	0	0	0	0	0

# ANNUAL REPORT

**REVENUES**July 1, 2018 - June 30, 2019

		T		<del></del>		1		T	_	<del></del>	
		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	411100					40	429000	Other County			
	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
	411300					42	_				
	411400	Taxes-Tort				43	431100	Base Support Program			
	411500					44		Transportation Support			
	411600	Taxes-Tuition				45		<u>.                                    </u>	_		
	411700					46		Border Tuition Support	_		
	411900	Taxes-Other				47	431600		_		
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	_	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		T				58	445100	Title I - ESEA	18,206CR	18,006CR	
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	-		
25						64	445900	Other Ind. Restricted Fed.	-		
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	18,206CR	*****	18,006CR
	417300	Clubs, Org., Dues, Etc.				67			-		,
		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	_		+		
33		<del> </del>				72			-		
34	419100	Rentals				73		TOTAL REVENUES	18,206CR	*****	18,006CR
	419200	Contributions/Donations				74			<b>T</b>	7	
	419300	Transportation Fees				75	460000	TRANSFERS IN			
	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77			1		
		<u></u>		<del> </del>				<del> </del>			
	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	l

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Page 53 FUND NO: 271

**EXPENDITURES** 200 700 800 100 300 400 500 600 Total Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Line Transfers 512 Elementary School Prog. 9,103 8,528 8,528 2 Secondary School Prog. 9,103 9,298 9,298 515 Alternative School Prog. 3 517 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Program Preschool Exceptional Prog. 6 522 7 524 Gifted & Talented Program 8 9 531 Interscholastic Program 10 532 School Activity Program 11 12 541 Summer School Program 13 542 Adult School Program Detention Center Program 14 546 TOTAL INSTRUCTION 17,826 15 500 18,206 0 0 17,826 0 0 0 0 0 16 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 20 621 Instruction Improvement Prog. Educational Media Program 21 622 22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 180 180 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 Bldg-Care Prog. (Custodial) 661 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 Maintenance - Grounds 665 37 667 Security Prog. 38 39 681 Pupil-to-School Trans. Prog. 40 682 Pupil-Activity Trans. Prog. 41 683 General Transportation Prog.

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1		EVOENDIEUDEO.										
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	180	0	0	180	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55		_										
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	18,206	18,006	0	0	18,006	0	0	0	0	0
-												
-										1		
										1		
-												
-												
-												
										1		

										<del> </del>	
		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100					40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300					42	_				
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700					46		Border Tuition Support			
8	411900	Taxes-Other				47	431600				
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		†				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200				
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		<u> </u>				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600				
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67			+		
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	-		
31		- Carlot Gladeria i November				70	450000	TOTAL OTHER	1 0	*****	0
32	418100	Community Service				71	100000	TOTAL OTTIEN	<del>†</del>	<del>-</del>	
33	110100	Community Convice				72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74		I STALL VEHICLE	+	+	
36	419300	Transportation Fees				75	460000	TRANSFERS IN	+		
37	419300	Other Local				76	+00000	TRANSI ERO IIV	+		
38	713300	TOTAL OTHER LOCAL	0	*****	0	77			+		
39	410000	TOTAL LOCAL		*****	U	78	400000	TOTAL REVENUE & TRANS.	+	*****	
39	410000		0		0	10	400000				0
1	1	(Line 12 + Line 38)	0	1	0	ll .		(Line 73 + Line 75)	0	1	0

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Page 56 FUND NO: 275

		EXPENDITURES	1		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11		_										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		=										
33	661	Bldg-Care Prog. (Custodial)										
34 _	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38		<u>-</u>										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										i

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	<u> </u>						,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	_								_		_	
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	_			<u> </u>								_
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61			-	-		-		-	-	-	-	
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
			-	-		-		-	-	-	-	
-	<b> </b>											
-												
-												
-												
-												
<b>—</b>												
-												

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NUES FUND NO: 290

		REVENUES	l .	Astual		ıı		REVENUES	1	Actual	1
Lina	Codo		Dudget	Actual Line Amounts	Totals	Lina	Code	ltem	Dudget	Actual Line Amounts	Totals
Line 1	Code 411100	Item Taxes-General M & O	Budget	Line Amounts	Totals	Line 40			Budget	Line Amounts	Totals
2	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
	411300	<u> </u>				42	420000	TOTAL COUNTY	0		U
3	411400	Taxes-Emergency Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				43	431100	Transportation Support	+		
6	411600	•				45	1	Except. Child SED Support	+		
7	411700	_				46		Border Tuition Support	+		
8	411900					47		Tuition Equivalency	+		
9	411300	Taxes-Ottlet				48		Benefit Apportionment	+		
10	412100	Taxes-Plant Facility				49		Other State Support	+		
11	412500	_				50		Driver Education Program	+		
12	412300	TOTAL TAXES	0	*****	0	51			+		
13		TOTAL TAXES				52		Lottery/Additional State Maint	+		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes	+		
15	413000	Ferlany. Delinquent Taxes				54		Other State Revenue	+	*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	_				56	442000	Indirect Unrestricted Fed.	+		
_	414300					57		Direct Restricted Federal	-		
18	414300	Tullion-Out of State Dist.				57 58		Title I - ESEA	+		
19	445000	Earnings on Investments				59	445100	Title VI,EAEA-Innov. Pract.	+		
20	415000	Earnings on investments				60	445200	Perkins III-Voc. Tech. Act	+		
22	416100	School Food Service	71,500CR	70,180CR		61	445400	Adult Education	+		
							445400		116 000CD	116 171CD	
23	416200	Other Food Sales	3,150CR	3,273CR		62		Child Nutritian Reimberse Title VI-B IDEA	116,000CR	116,174CR	
24	416900	Other Food Sales				63	445600		+		
25	447400	Admissions/Activities				64	445900	Other Ind. Restricted Fed.	+		
26						65	448200 440000	Impact Aid - P.L. 874 TOTAL FEDERAL	440 000 OD	*****	440 47400
27	417200					66	440000	TOTAL FEDERAL	116,000CR		116,174CR
28		Clubs, Org., Dues, Etc.				67	454000				
29	417400 417900					68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	1	Sale of Fixed Assets TOTAL OTHER	+	*****	0
31	440400					70	450000	I TOTAL OTHER	0		0
32	418100	Community Service				71			+		
33	440400	Double -				72		TOTAL DEVENUES	400.05005	*****	400 00705
34	419100	<u> </u>				73	ļ	TOTAL REVENUES	190,650CR	*****	189,627CR_
35	419200	Contributions/Donations				74	400000	TRANSFERS IN	00.0000	40.00065	
36	419300	Transportation Fees				75	460000	TRANSFERS IN	30,000CR	10,000CR	
37	419900	Other Local	= 4.0=0.0=	*****		76	1				
38	44000-	TOTAL OTHER LOCAL	74,650CR	******	73,453CR	77	40000-			*****	
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	100 00=6=
		(Line 12 + Line 38)	74,650CR		73,453CR	<u> </u>		(Line 73 + Line 75)	220,650CR		199,627CR

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EXPENDITURES  Line Code Functions/Programs  Budget Actual Salaries  Benefits  Services  Materials  Objects  Retiren  Services  Materials  Objects  Services  Materials  Objects  Retiren  Services  Materials  Objects  Retiren  Services  Materials  Objects  Services  Materials  Objects  Retiren  Services  Materials  Objects  Services  Materials  Objects  Services  Materials  Objects  Services  Materials  Obj	ot Insurance-
Line     Code     Functions/Programs     Budget     Actual     Salaries     Benefits     Services     Materials     Objects     Retirent       1     512     Elementary School Prog.	
1         512         Elementary School Prog.           2         515         Secondary School Prog.           3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Program           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Program           8         9         531           10         532         School Activity Program	nent Judgment Transfers
2       515       Secondary School Prog.         3       517       Alternative School Prog.         4       519       Vocational-Technical Prog.         5       521       Exceptional Child Program         6       522       Preschool Exceptional Prog.         7       524       Gifted & Talented Program         8       9       531         Interscholastic Program       10         532       School Activity Program	
3       517       Alternative School Prog.         4       519       Vocational-Technical Prog.         5       521       Exceptional Child Program         6       522       Preschool Exceptional Prog.         7       524       Gifted & Talented Program         8       9       531         10       532       School Activity Program	
4       519       Vocational-Technical Prog.         5       521       Exceptional Child Program         6       522       Preschool Exceptional Prog.         7       524       Gifted & Talented Program         8       9       531         Interscholastic Program       10         532       School Activity Program	
5         521         Exceptional Child Program           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Program           8         9         531         Interscholastic Program           10         532         School Activity Program	
6       522       Preschool Exceptional Prog.         7       524       Gifted & Talented Program         8       9       531       Interscholastic Program         10       532       School Activity Program	
7         524         Gifted & Talented Program           8         9         531         Interscholastic Program           10         532         School Activity Program	
8         9         531 Interscholastic Program           10         532 School Activity Program	
9         531         Interscholastic Program           10         532         School Activity Program	
10 532 School Activity Program	
11	I I
12 541 Summer School Program	
13 542 Adult School Program	
14 546 Detention Center Program	
15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0	0 0 0
16	
17 611 Attend-Guidance-Health Prog.	
18 616 Special Services Program	
19	
20 621 Instruction Improvement Prog.	
21 622 Educational Media Program	
22 623 Instruction-Related Tech Prog.	
23	
24 631 Board of Education Program	
25 632 District Administration Prog.	
26	
27 641 School Administration Program	
28	
29 651 Business Operation Program	
30 655 Central Service Program	
31 656 Admin Technology Service	
32	
33 661 Bldg-Care Prog. (Custodial)	
34 663 Maint-Non Student Occupied	
35 664 Maint-Student Occupied Bldgs	
36 665 Maintenance - Grounds	
37 667 Security Prog.	
38	
39 681 Pupil-to-School Trans. Prog.	
40 682 Pupil-Activity Trans. Prog.	<del></del>
41 683 General Transportation Prog.	

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.	220,650	194,091	52,679	38,779	1,092	101,150	390			
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	220,650	194,091	52,679	38,779	1,092	101,150	390	0 _	0	0
51	0.10	-										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS **								•	•	•
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55 56	911	Debt Services Prog Princ.										
57	911	Debt Services Prog Int.										
58	912	Debt Services Frog Inc.  Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTTILK SERVICES	0	0	0	U	U	U	U	U	U	U
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	220,650	194,091	52,679	38,779	1,092	101,150	390	0	0	0
-00		Sum of (101 101 001 011 00)	220,000	101,001	02,070	00,770	1,002	101,100	000		Ů	

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	1	REVENUES	1	Actual		11	1	REVENUES	+	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Pudget	Line Amounts	Totals
1	411100	Taxes-General M & O	Buuget	Line Amounts	TOTALS	40	429000		Budget	Line Amounts	TOLAIS
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	+ 0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	- 0		
4	411400	Taxes-Emergency Taxes-Tort				43	424400	Base Support Program	_		
5	411500	Taxes-Cooperative				43		Transportation Support	_		
6	411600					45		Except. Child SED Support	_		
7	411700	Taxes-Migrant				46		Border Tuition Support	-		
_	411700					46		Tuition Equivalency	_		
9	411900	raxes-Other				48	431800		-		
	440400	T D . F 32						1	-		
10	412100	Taxes-Plant Facility				49	431900	Other State Support	_		
11	412500	L_,		*****	ā	50	432100	Driver Education Program	_		
12		TOTAL TAXES	0	******	0	51		Professional Tech Program	_		
13	440000					52	437000	Lottery/Additional State Maint	_		
14	413000	Penalty: Delinquent Taxes				53	438000		_	*****	
15		<u>-</u>				54	439000			******	_
16		Tuition - Individuals				55	430000	TOTAL STATE	0		0
17		<u>L</u>				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000				
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21	_					60	445300	Perkins III-Voc. Tech. Act			
22		School Food Service				61	445400	Adult Education			
23						62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26						65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000				
30	417900	Other Student Revenues				69	453000				
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71				T	_
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74				7	_
36	419300	Transportation Fees				75	460000	TRANSFERS IN	23,401CR	61,726CR	
37	419900	Other Local				76	T -		<u> </u>		
38	T -	TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	<u> </u>	*****	<u> </u>	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	23,401CR		61,726CR

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										<del>-</del>	<del></del>	
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total		_	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8		_										
9	531	Interscholastic Program										
10	532	School Activity Program										
11		_										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38	- 00.											
39	681	Pupil-to-School Trans. Prog.		89.806					89,806			
40		Pupil-Activity Trans. Prog.		00,000								
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	9						0.0,0000		- caugiment	
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	89,806	0	0	0	0	89,806	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0 _	0	0	0	0 _	0	0
55		_										
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT								_		_
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	89,806	0	0	0	0	89,806	0	0	0
-												
-												
-												
1	l			ĺ	I	ĺ				ĺ	I	l l

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	1	REVENUES	İ	Actual		1	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Daagot	Line / timedine	Totalo	40	429000	Other County	Duagot	Line 7 anounto	101010
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	120000	1017/2000/111	<del> </del>		
4	411400	Taxes-Tort				43	431100	Base Support Program	+		
5	411500	Taxes-Cooperative				44		Transportation Support	+		
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9		_				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13		-	_			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	<u> </u>	*****	0
32	418100	Community Service				71					<del></del>
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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Line   Code			EXPENDITURES			100	200	300	400	500	600	700	800
1   512   Elementary School Prog.					Total			Purchased	Supplies	Capital	Debt	Insurance-	
2 515   Secondary School Prog.	Line	Code		Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 515   Secondary School Prog.	1	512	Elementary School Prog.										
4   519   Vocational-Technical Prog.	2	515											
5   521   Exceptional Child Program	3	517											
6 522 Proschool Exceptional Prog. 7 524 Giffee 8 Tatenet Program 9 531 Interscholastic Program 10 532 School Activity Program 11 11	4	519											
7   524   Gifted & Talented Program	5	521											
8	6	522	Preschool Exceptional Prog.										
9 531 Interscholastic Program 10 532 School Activity Program 11 541 Summer School Program 13 542 Adult School Program 14 546 Detention Center Program 15 540 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7	524	Gifted & Talented Program										
10   532   School Activity Program	8												
11	9	531	Interscholastic Program										
11	10	532	School Activity Program										
13   542   Adult School Program	11												
14   546   Detention Center Program	12	541	Summer School Program										
14   546   Detention Center Program	13	542											
16	14	546	Detention Center Program										
17	15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
18	16	_											
19	17	611	Attend-Guidance-Health Prog.										
19	18	616	Special Services Program										
21   622   Educational Media Program	19												
21   622   Educational Media Program	20	621	Instruction Improvement Prog.										
22   623   Instruction-Related Tech Prog.	21	622											
23	22	623											
25   632   District Administration Prog.	23												
25   632   District Administration Prog.	24	631	Board of Education Program										
26       41       School Administration Program         27       641       School Administration Program         28       9       651       Business Operation Program         30       655       Central Service Program       9         31       656       Admin Technology Service       9         32       9       661       Bldg-Care Prog. (Custodial)         34       663       Maint-Non Student Occupied       9         35       664       Maint-Student Occupied Bldgs       9         36       665       Maintenance - Grounds       9         37       667       Security Prog.       9         38       9       681       Pupil-to-School Trans. Prog.	25	632											
28       651       Business Operation Program       9       651       Business Operation Program       9       655       Central Service Program       9 <t< td=""><td>26</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	26												
28       651       Business Operation Program       9       651       Business Operation Program       9       655       Central Service Program       9 <t< td=""><td>27</td><td>641</td><td>School Administration Program</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	27	641	School Administration Program										
30   655   Central Service Program	28												
31       656       Admin Technology Service	29	651	Business Operation Program										
31       656       Admin Technology Service	30	655	Central Service Program										
32       33       661       Bldg-Care Prog. (Custodial)       5         34       663       Maint-Non Student Occupied       6         35       664       Maint-Student Occupied Bldgs       6         36       665       Maintenance - Grounds       6         37       667       Security Prog.       6         38       7       9         39       681       Pupil-to-School Trans. Prog.	31	656	Admin Technology Service										
34       663       Maint-Non Student Occupied	32												
34       663       Maint-Non Student Occupied	33	661	Bldg-Care Prog. (Custodial)										
36     665     Maintenance - Grounds       37     667     Security Prog.       38     Security Prog.       39     681     Pupil-to-School Trans. Prog.	34	663	Maint-Non Student Occupied										
36     665     Maintenance - Grounds       37     667     Security Prog.       38     Security Prog.       39     681     Pupil-to-School Trans. Prog.	35	664											
37         667         Security Prog.	36	665											
38         9         681         Pupil-to-School Trans. Prog.         9         9         10 <td< td=""><td></td><td>667</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		667											
	38	T -	<u> </u>										
	39	681	Pupil-to-School Trans. Prog.										
40 682 Pupil-Activity Trans. Prog.	_	682	Pupil-Activity Trans. Prog.										
41 683 General Transportation Prog.	41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	J						,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		TOTAL FUNCTION-PROGRAM-OBJ.										
62			0	0	0	0	0	0	0	0	0	0
63		Sum of (15+45+50+54+60) **	U	0	0	U	0	U	0	U	0	0
-												
	1											
	1											
	1											
	1											
		<u> </u>			1		1	l	1	l .	l	L

Page 67 FUND NO: 610

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	<u> </u>			40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16		Tuition - Individuals				55	430000	TOTAL STATE	0		0
17		Tuition-Dist. in Idaho				56	442000	<u>1</u>			
18	414300	Tuition-Out of State Dist.				57					
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	, , , , , , , , , , , , , , , , , , , ,			
21						60		Perkins III-Voc. Tech. Act			
22		School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26						65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29						68	451000				
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31				·		70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	0 _
35		Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							-			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16		-										
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	_											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38	_											
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
l			5	Total	6	<b>5</b> %	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	600	TOTAL SUPPORT SERV.	U	0	U	U	U	U	U	U	0	0
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	700	TOTAL NON-INSTRUCTION					0	0	0	0		
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	800	TOTAL CAPITAL ASSLITS	0				0	0	U	0	0	
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTTILIK SLIKVICES	- U		0	0	U	0	0	U	0	0
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
- 00		Guill of (10140100104100)	· ·		0	0	Ů.	0	· ·	Ü	0	0
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# **ANNUAL REPORT**

**REVENUES**July 1, 2018 - June 30, 2019

		REVENUES		Actual		1		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	9			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			1		
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44	431200		-		
6	411600	Taxes-Tuition				45		Except. Child SED Support	-		
7	411700	Taxes-Migrant				46					
8	411900	Taxes-Other				47	431600	Tuition Equivalency	_		
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11						50	432100	Driver Education Program			
12	_	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	_		
13		_	_	_		52	437000	Lottery/Additional State Maint	_		
14	413000	Penalty: Delinquent Taxes				53	438000		_		
15	_					54	439000	Other State Revenue	_	*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_		_
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal	-		
19		=				58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					_
33						72					
34	419100	Rentals				73		TOTAL REVENUES	40,000CR	*****	15,178CR
35	419200	Contributions/Donations	40,000CR	15,178CR		74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	40,000CR	*****	15,178CR	77					
39	410000	TOTAL LOCAL		*****	_	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	40,000CR		15,178CR			(Line 73 + Line 75)	40,000CR		15,178CR

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Page 71 FUND NO: 710

		EXPENDITURES	<del>                                     </del>		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16			1									
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	İ									
35	664	Maint-Student Occupied Bldgs	İ									
36	665	Maintenance - Grounds	İ									
37	667	Security Prog.	İ									
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	İ									
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ	40,000	21,055				21,055				
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	40,000	21,055	0 _	0	0	21,055	0 _	0 _	0	0 _
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	40,000	21,055	0	0	0	21,055	0	0	0	0

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		REVENUES		Actual			1	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400				
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	100CR	125CR		59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100					61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200					66	440000	TOTAL FEDERAL	0	*****	0
28	417300	, 5, ,				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34	419100	<u>.                                      </u>				73		TOTAL REVENUES	100CR	*****	125CR_
35	419200	<u>.                                      </u>				74					
36	419300	<u></u>				75	460000	TRANSFERS IN			
37	419900	<u>.                                      </u>				76					
38		TOTAL OTHER LOCAL	100CR	*****	125CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	100CR		125CR			(Line 73 + Line 75)	100CR		125CR_

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		_										
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.		200			200					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	200	0	0	200	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied		<u> </u>								
35	664	Maint-Student Occupied Bldgs		<u> </u>								
36	665	Maintenance - Grounds		<u> </u>								
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.		<u> </u>								
40	682	Pupil-Activity Trans. Prog.		<u> </u>								
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44		_										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT		_	_	_	_			_		
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		TOTAL SUNISTICAL PROGRAM OF L										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	200	0	0	200	0	0	0	0	0
-												
-												
-												
-												
-												
-												
-	}											

										<del> </del>	
		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100					40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300					42	_				
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700					46		Border Tuition Support			
8	411900	Taxes-Other				47	431600				
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		†				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200				
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		<u> </u>				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600				
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67			+		
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	-		
31		- Carlot Gladeria i November				70	450000	TOTAL OTHER	1 0	*****	0
32	418100	Community Service				71	100000	TOTAL OTTIER	<del>†</del>	<del>-</del>	
33	110100	Community Convice				72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74		I STALL VEHICLE	+	+	
36	419300	Transportation Fees				75	460000	TRANSFERS IN	+		
37	419300	Other Local				76	+00000	TRANSI ERO IIV	+		
38	713300	TOTAL OTHER LOCAL	0	*****	0	77			+		
39	410000	TOTAL LOCAL		*****	U	78	400000	TOTAL REVENUE & TRANS.	+	*****	
39	410000		0		0	10	400000				0
1	1	(Line 12 + Line 38)	0	1	0	ll .		(Line 73 + Line 75)	0	1	0

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Page 77 FUND NO: 750

		EXPENDITURES	<u> </u>		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	J						•		, , ,	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

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		REVENUES		Actual		1	1	REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			_		
4	411400	Taxes-Tort				43	431100	Base Support Program	_		
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13			<u> </u>		_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71			1	†	
33		-				72			1		
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74			1	<u> </u>	
36	419300	Transportation Fees				75	460000	TRANSFERS IN	1		
37	419900	Other Local				76	T -		1		
38	† 1	TOTAL OTHER LOCAL	0	*****	0	77			1		
39	410000	TOTAL LOCAL	_	*****	<u> </u>	78	400000	TOTAL REVENUE & TRANS.	1	*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EXPENDITURES	<u> </u>		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	J						•		, , ,	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES		T-4-1	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Daagot	riotaai	Galarioo	Bononto	COLVICCO	Matorialo	Cojoolo	rtouromont	oddgillont	Translolo
43	001	Carlot Capport Corvices 1 reg.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46		-										
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0 _	0	0	0	0	0	0 _	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT		_						_		_
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

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		REVENUES		Actual		11	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	1 0	*****	0
3	411300					42					
4	411400	Taxes-Tort				43	431100	Base Support Program	-		
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		_				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse	-		
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	-		
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874	-		
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67			-		
29	417400	School Fees & Charges				68		Proceeds:Bonds,Capital	-		
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	-		
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33		_				72					
34	419100	<u> </u>				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	<u> </u>				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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EVPKNDTURES													
Line   Code			EXPENDITURES			100	200					700	800
1   512   Elementary School Prog.					Total			Purchased	Supplies	Capital	Debt	Insurance-	
2 515   Secondary School Prog.				Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3	1												
\$19			Secondary School Prog.										
5.21   Exceptional Child Program	3	517											
6   522   Preschool Exceptional Prog.	4												
7   524   Gilfed & Talented Program	5	521											
8	_												
9   531   Interscholastic Program	7	524	Gifted & Talented Program										
10   532   School Activity Program	8												
11	9	531	Interscholastic Program										
12	10	532	School Activity Program										
342   Adult School Program	11												
14	12	541	Summer School Program										
15   500   TOTAL INSTRUCTION   0   0   0   0   0   0   0   0   0	13	542	Adult School Program										
16	14	546	Detention Center Program										
17	15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
18	16												
18	17	611	Attend-Guidance-Health Prog.										
19	18												
21       622       Educational Media Program         22       623       Instruction-Related Tech Prog.         24       631       Board of Education Program         25       632       District Administration Prog.         26	19												
22   623   Instruction-Related Tech Prog.	20	621	Instruction Improvement Prog.										
22   623   Instruction-Related Tech Prog.	21	622	Educational Media Program										
24       631       Board of Education Program         25       632       District Administration Prog.         26          27       641       School Administration Program         28          29       651       Business Operation Program         30       655       Central Service Program         31       656       Admin Technology Service         32          33       661       Bidg-Care Prog. (Custodial)         34       663       Maint-Non Student Occupied         35       664       Maint-Student Occupied Bidgs         36       665       Maintenance - Grounds         37       667       Security Prog.         39       681       Pupil-to-School Trans. Prog.         40       682       Pupil-t-Activity Trans. Prog.	22	623											
25   632   District Administration Prog.	23												
25   632   District Administration Prog.	24	631	Board of Education Program										
26         C7         641         School Administration Program         C8         C9         651         Business Operation Program         C9         651         Business Operation Program         C9         651         Central Service Program         C9         C9<	25	632	District Administration Prog.										
28         Business Operation Program           30         655         Central Service Program           31         656         Admin Technology Service           32         Service Prog. (Custodial)           33         661         Bldg-Care Prog. (Custodial)           34         663         Maint-Non Student Occupied           35         664         Maint-Student Occupied Bldgs           36         665         Maintenance - Grounds           37         667         Security Prog.           38         Security Prog.           39         681         Pupil-to-School Trans. Prog.           40         682         Pupil-Activity Trans. Prog.	26												
28         Business Operation Program           30         655         Central Service Program           31         656         Admin Technology Service           32         661         Bldg-Care Prog. (Custodial)           33         661         Bldg-Care Prog. (Custodial)           34         663         Maint-Non Student Occupied           35         664         Maint-Student Occupied Bldgs           36         665         Maintenance - Grounds           37         667         Security Prog.           38         38           39         681         Pupil-to-School Trans. Prog.           40         682         Pupil-Activity Trans. Prog.	27	641	School Administration Program										
30   655   Central Service Program	28												
31       656       Admin Technology Service	29	651	Business Operation Program										
31       656       Admin Technology Service	30	655	Central Service Program										
33         661         Bldg-Care Prog. (Custodial) </td <td>31</td> <td>656</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	31	656											
34       663       Maint-Non Student Occupied	32												
34       663       Maint-Non Student Occupied	33	661	Bldg-Care Prog. (Custodial)										
35       664       Maint-Student Occupied Bldgs		663											
36       665       Maintenance - Grounds	_			1									
37         667         Security Prog.            38              39         681         Pupil-to-School Trans. Prog.            40         682         Pupil-Activity Trans. Prog.		665											
38                     39         681         Pupil-to-School Trans. Prog.           40         682         Pupil-Activity Trans. Prog.		667	Security Prog.	1									
39         681         Pupil-to-School Trans. Prog.         9           40         682         Pupil-Activity Trans. Prog.         9	38	T -											
40 682 Pupil-Activity Trans. Prog.		681	Pupil-to-School Trans. Prog.										
				1									
41 683 General Transportation Prog.			General Transportation Prog.	+ +									

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Duuget	Actual	Jaianes	Deficitio	Services	Materials	Objects	Retirement	Judgillelit	Hansiers
43	001	Curer Support Services 1 rog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		TOTAL FUNCTION PROGRAMORI										
62		TOTAL FUNCTION-PROGRAM-OBJ.	0	0	0	0	0	0	0	0	0	0
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

## ANNUAL REPORT COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS - 200 June 30, 2019

			Federal	Local	State		Substance	Title I-A ESEA	Title I-B ESEA	Title I-C ESEA	Title I-D ESEA	Title I-F	Title VI-B		
			Forest	Special	Special	Technology	Abuse -	Improving	Student Read.	Educ. of Mig.	Negl. & Delinq	ESEA-	School-Age/	Other	
		ASSETS, LIABILITIES	Reserve	Projects	Projects	State	State	Basic Prog.	Skills Impr.	Children	Children	CSRD	Pre-School	Federal	TOTAL
Line	Code	AND FUND EQUITIES	220	230's	240 - 249	245	246	251	252	253	255	256	257/258	260-289	200's
1		CURRENT ASSETS													
2	111000	Cash	530,641	318,824	3,121CR	33,642	8,019	8,573CR					4,801CR	1,901CR	872,730
3	112000	Investments	673,161												673,161
5	114000	Other Receivables		48	3,500	988		41,174					17,862	4,218	67,790
7	116000	Other Current Assets													_
8	110000	TOTAL CURRENT ASSETS **	1,203,802	318,872	379	34,630	8,019	32,601	0	0	0	0	13,061	2,317	1,613,681
-	110000	TOTAL CORRENT ASSETS	1,203,002	310,072	3/9	34,030	0,019	32,001	-				13,001	2,517	1,013,001
22	100000	TOTAL ASSETS **	1,203,802	318,872	379	34,630	8,019	32,601	0	0	0	0	13,061	2,317	1,613,681
	100000	TOTAL AGGLTG	1,200,002	010,072	5/5	04,000	0,013	32,001					10,001	2,017	1,010,001
25		CURRENT LIABILITIES	-												
26	211000	Interfund Payables													
27	213000	Accounts Payable	96,288CR		83CR	25,049CR	486CR						288CR		122,194CR
28	214000	Contracts Payable													,
29	215000	Construction Cont. Payable	_												
31	217000	Salaries/Benefits Payable	+	10,285CR		1,945CR	491CR	13,463CR					7,102CR	1,381CR	34,667CR
32	218000	Payroll Withholdings	-	1,679CR		291CR	95CR	1,939CR					835CR	159CR	4,998CR
33	219000	Current Loan Payable	-	1,073610		231010	3501	1,555010					OSSOIX	100010	4,000010
	213000	Ourient Eduli Layable													
34	210000	TOTAL CURR LIABILITIES**	96,288CR	11,964CR	83CR	27,285CR	1,072CR	15,402CR	0	0	0	0	8,225CR	1,540CR	161,859CR
-	210000			11,001011	00011	27,200011	1,072011	10,102011					0,220011	1,010011	101,00001
35		OTHER LIABILITIES													
36	221000	Deferred Revenues						17,198CR					4,835CR	777CR	22,810CR
								,					,		,
39	220000	TOTAL OTHER LIABILITIES**	0	0	0	0	0	17,198CR	0	0	0	0	4,835CR	777CR	22,810CR
								, , , ,					,,,,,,		,,
48	200000	TOTAL LIABILITIES **	96,288CR	11,964CR	83CR	27,285CR	1,072CR	32,600CR	0	0	0	0	13,060CR	2,317CR	184,669CR
51		FUND EQUITY		,		,	,, -	. ,		-			.,	,. •	. ,
<b>-</b>															
53		FUND BALANCE													
57		UNRESERVED													
58	320100	Designated		297,586CR	296CR	7,344CR	6,947CR								312,173CR
59	320200	Undesignated	1,107,514CR	9,324CR	<del>-</del>	<del> </del>				<del>                                     </del>					1,116,838CR
65	300000	TOTAL FUND EQUITY (58+59)*	1,107,514CR	306,910CR	296CR	7,344CR	6,947CR	0	0	0	0	0	0	0	1,429,011CR
67	<del> </del>	TOTAL LIABILITIES+EQUITY**	1,203,802CR	318,874CR	379CR	34,629CR	8,019CR	32,600CR	0	0	0	0	13,060CR	2,317CR	1,613,680CR
		<u>L</u>	_							_					
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### **ANNUAL REPORT** COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS July 1, 2018 - June 30, 2019

			GOVERNMENTAL FUNDS					PROPRIET <i>A</i>	ARY FUNDS	FIDUCIARY	ACCOUNT	GROUPS
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1		CURRENT ASSETS										
2	111000	Cash	85,007CR	872,729	20,859					200CR		
3	112000	Investments	1,258,663	673,161						5,315		
4	113000	Taxes Receivable	108,461									
5	114000	Other Receivables	105,275	67,790	654							
6	115000	Inventories										
7	116000	Other Current Assets										
8	110000	TOTAL CURRENT ASSETS **	1,387,392	1,613,680	21,513	0	0	0	0	5,115	0	0
9												
10		FIXED ASSETS										
11	121000											
12	122000	Buildings										
13	123000										12,232,812	
14	124000	Const. in Progress									568,205	
15	120000	TOTAL FIXED ASSETS **	0	0	0	0	0	0	0	0	12,801,017	0
16		<u>_</u>										
17		OTHER DEBITS										
18	131000	Amt Avail. in Debt Service										
19	132000	Amt Provided G.L.T.D.										
20	130000	TOTAL OTHER DEBITS **	0	0	0	0	0	0	0	0	0	0
21												
22	100000	TOTAL ASSETS & OTHER DEBITS	1,387,392	1,613,680	21,513	0	0	0	0	5,115	12,801,017	0
23		(Line 8+15+20)										
24												
25	_	CURRENT LIABILITIES										
26	211000		_		_							
27	213000	Accounts Payable	18,580CR	122,194CR	68CR							
28	214000	Contracts Payable										
29	215000	Const. Contracts Payable										
30	216000	Curr Portion-Bonds Payable										
31	217000	Salaries/Benefits Payable	343,953CR	34,667CR	13,623CR							
32	218000	Payroll Withholdings	52,207CR	4,998CR	240CR							
33	219000	_										
34	210000	TOTAL CURR LIABILITIES*	414,740CR	161,859CR	13,931CR	0	0	0	0	0	0	0

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			GOVERNMENTAL FUNDS					PROPRIETA	ARY FUNDS	FIDUCIARY ACCOUNT		GROUPS
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
35		OTHER LIABILITIES										
36	221000	Deferred Revenues	12,628CR	22,810CR								
37	222000	Returnable Revenues		•								
38	223000	Other Liabilities										
39	220000	TOTAL OTHER LIABILITIES**	12,628CR	22,810CR	0	0	0	0	0	0	0	0
40												
41		NON-CURRENT LIABILITIES										
42	231000	Bonds Payable - N.C.P.										
43	232000	Loans Payable - N.C.P.										
44	233000	Lease Obligations										
45	234000	Other N.C. Liabilities										
46	230000	TOTAL N.C. LIABILITIES **	0	0	0	0	0	0	0	0	0	0
47	_											
48	200000	TOTAL LIABILITIES **	427,368CR	184,669CR	13,931CR	0	0	0	0	0	0	0
49	_	(Line 34+39+46)										
50												
51		FUND EQUITY										
52												
53		FUND BALANCE										
54		RESERVED										
55	310600	Reserved for Inventories										
56												
57		UNRESERVED										
58	320100	Designated		312,173CR	7,582CR					5,115CR	2,029,616CR	
59	320200	Undesignated	960,024CR	1,116,839CR								
60												
61	330000	InvestGen. Fixed Assets										
62	340000	Contributed Capital										
63	350000	Retained EarnInt. Serv.										
64												
65	300000	TOTAL FUND EQUITY **	960,024CR	1,429,012CR	7,582CR	0	0	0	0	5,115CR	2,029,616CR	0
66		(55+58+59+61+62+63)					_	_	_	_	_	_
67		TOTAL LIABILITIES+EQUITY**	1,387,392CR	1,613,681CR	21,513CR	0	0	0	0	5,115CR	2,029,616CR	0
				_				_	_	_	_	

#### ANNUAL REPORT FUND BALANCES June 30, 2019

				GOV	ERNMENTAL FU	NDS		PROPRIETARY FUNDS		FIDUCIARY	ACCOUNT	GROUPS
			General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		FUND BALANCES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1	320001	Fund Balance, July 1	905,178CR	1,606,931CR	2,046CR		28,080CR			11,068CR	2,029,616CR	
2	320002	Adjustments										
3	320003	Adj Fund Bal, July 1	905,178CR	1,606,931CR	2,046CR	0	28,080CR	0	0	11,068CR	2,029,616CR	0
4												
5		Total Revenues	3,452,385CR	786,647CR	199,627CR		61,726CR			15,303CR		
6		Total Expenditures	3,397,539	964,566	194,091		89,806			21,255		
7												
8	300000	Fund Balance (3+5+6)	960,024CR	1,429,012CR	7,582CR	0	0	0	0	5,116CR	2,029,616CR	0
9												
10	300000	Fund Balance (Actual)	960,024CR	1,429,012CR	7,582CR	•				5,115CR	2,029,616CR	•
11		Difference (8 minus 10)	0	0	0	0	0	0	0	1CR	0	0
		*Line 11 must be zero.										