		REVENUES		Actual				REVENUES		Actual	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O	Duaget	Line Amounts	Totals	40		Other County		Line Amounts	Totals
2		Taxes-Supplemental	350,000CR	362,792CR		41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency	330,00001	302,732011		42	420000	TOTAL COOKIT	+	_	
4 -		Taxes-Tort	16,870CR	17,682CR		43	431100	Base Support Program	2,204,086CR	2,277,824CR	
5		Taxes-Cooperative	10,070010	17,002010		44	431200		110,000CR	129,073CR	
6		Taxes-Tuition				45		Except. Child SED Support	110,000010	123,070010	
7		Taxes-Migrant				46		Border Tuition Support			
8 -		Taxes-Other	4,500CR	111CR		- 47 -		Tuition Equivalency			
9	111000	14/00 04101	1,000011	THOR		48	431800		296,252CR	306,848CR	
10	412100	Taxes-Plant Facility				49		Other State Support	31,005CR	107,271CR	
11		Taxes-Bond & Interest				50		Driver Education Program	0.,0000.1	.01,211011	
12		TOTAL TAXES	371,370CR	*****	380,585CR	51		Professional Tech Program			
13			01.1,01.001.1		000,0000.1	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	400CR	2,074CR		53		Revenue in Lieu of Taxes		4,310CR	
15						54		Other State Revenue	90,168CR	65,993CR	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	2,731,511CR	,	2,891,319CR
17		Tuition-Dist, in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments	800CR	6,372CR		59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	150CR	348CR	
31						70	450000	TOTAL OTHER	150CR	*****	348CR_
32	418100	Community Service				71					
33						72					
34	419100		5,300CR	7,685CR		73		TOTAL REVENUES	3,112,031CR	*****	3,299,490CR
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN	37,000CR	37,000CR	
37	419900	Other Local	2,500CR	11,108CR		76					
38		TOTAL OTHER LOCAL	9,000CR	*****	27,239CR_	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	380,370CR		407,823CR			(Line 73 + Line 75)	3,149,031CR		3,336,490CR

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REPORT Page 2
DITURES FUND NO: 100

	1	EXPENDITURES	1	1	100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	1,040,438	947,782	599,145	249,031	67,741	31,865	0.0,000.0	T to the on to the	ouago.n	110101010
2	515	Secondary School Prog.	1,221,833	1,090,521	681,188	274,134	92,717	40,853	1,629			
3	517	Alternative School Prog.	1,221,000	.,000,02.			02,	.0,000	.,020			
4	519	Vocational-Technical Prog.	-									
5	521	Exceptional Child Program	132,988	147,793	102,510	41.446	2.560	1,277				
6	522	Preschool Exceptional Prog.	102,000	111,700	102,010	11,110	2,000	1,211				
7 -	524	Gifted & Talented Program	+									
8	02.	Cintod & Talontod Frogram										
9	531	Interscholastic Program										
10	532	School Activity Program	-									
11 -	002	Consol Activity Frogram	-									
12	541	Summer School Program	-									
13	542	Adult School Program	-									
14	546	Detention Center Program	+									
15	500	TOTAL INSTRUCTION	2,395,259	2,186,096	1,382,843	564,611	163,018	73,995	1,629	0	0	0
16	300	TOTAL INSTRUCTION	2,030,203	2,100,030	1,302,043	304,011	100,010	70,990	1,029	0		
17	611	Attend-Guidance-Health Prog.	60,821	60,384	40,401	19,740		243				
18	616	Special Services Program	79,078	48,093	29,862	10,116	7,540	575				
19	010	Opecial Services i Togram	19,010	40,033	29,002	10,110	7,540	373				
20	621	Instruction Improvement Prog.	-									
21	622	Educational Media Program	66,528	33,738	15,426	15,709	2,142	461				
22	623	Instruction-Related Tech Prog.	00,320	33,730	13,420	15,703	2,142	401				
23	023	instruction-related rectri rog.	-									
24	631	Board of Education Program	8,000	7,452			7,452					
25	632	District Administration Prog.	181,976	156,971	92,759	42,133	19,635	1,732			712	
26	002	District Administration 1 Tog.	101,970	150,571	92,739	42,100	19,000	1,732			712	
27	641	School Administration Program	245,699	239,726	161,868	70,301	4,267	3,290				
28	041		240,099	259,720	101,000	70,301	4,207	3,230				
29	651	Business Operation Program	+									
30	655	Central Service Program	-									
31	656	Admin Technology Service	-	30,858	22,364	8.494						
32	000	L / Grillio recilliology Service		30,030	22,004	0,434						
33	661	Bldg-Care Prog. (Custodial)	111,853	86,252	32,601	28,664		7.147	465		17,375	
34	663	Maint-Non Student Occupied	111,000	00,202	02,001	20,004		1,171			17,070	
35	664	Maint-Student Occupied Bldgs	122,492	85,739	45,783	22,764	11,153	5,914	125			
36	665	Maintenance - Grounds	40,904	22,609	12,879	5,342	631	3,757	123			
37	667	Security Prog.	7,500	4.542	12,013	0,042	4,130	412			1	
38	- 007	_ cocany i rog.	7,000	7,072			7,100	714				
39	681	L Pupil-to-School Trans. Prog.	212,022	191,064	98,350	26,767	12,322	48,499			5,126	
40	682	Pupil-Activity Trans. Prog.	14,550	13,416	11,525	1.891	12,022	70,700			0,120	
41	683	General Transportation Prog.	4,200	3,485	11,020	1,001	519	587			2,379	
41	003	Locheral Hallsportation Flog.	4,200	3,403			313	301		l	2,313	1

L REPORT Page 3
IDITURES FUND NO: 100

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44												
45	600	TOTAL SUPPORT SERV. **	1,155,623	984,329	563,818	251,921	69,791	72,617	590	0	25,592	0
46												
47	710	Child Nutrition Prog.	10,299	4,139		4,139						
48	720	Community Services Prog.										
49		Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	10,299	4,139	0	4,139	0	0	0 _	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0 _	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT	47,702	45,100		-						45,100
60	900	TOTAL OTHER SERVICES **	47,702	45,100	0	0	0	0	0 _	0	0	45,100
61		_										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	3,608,883	3,219,664	1,946,661	820,671	232,809	146,612	2,219	0	25,592	45,100
				ļ								
				ļ								

Page 4 FUND NO: 220

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O		_	_	40	429000	Other County			_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600					45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100					49		Other State Support			
11	412500					50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54		Other State Revenue		*****	
16	414100					55	430000	TOTAL STATE	0		0
17	414200					56	442000			20,239CR	
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments		1,125CR		59	445200				
21		_				60		Perkins III-Voc. Tech. Act			
22	416100					61		Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	_		
25		_				64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	20,239CR
28		Clubs, Org., Dues, Etc.				67		_			
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71		$oldsymbol{\downarrow}$			
33						72					
34	419100					73		TOTAL REVENUES	0	*****	21,363CR
35		Contributions/Donations				74					
36	419300					75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	1,125CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		1,125CR			(Line 73 + Line 75)	0		21,363CR

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		EXPENDITURES	1		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							,		Ü	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11		7 3										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		-										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		= 97										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs	107,000	9,198			8,124	1,074				
36		Maintenance - Grounds	50,000	64,347			12,630	1,717	50,000			
37	667	Security Prog.	<u> </u>	,			,	,	,			
38												
39	681	Pupil-to-School Trans. Prog.										
40		Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

Page 6 FUND NO: 220

		EXPENDITURES			100	200	300	400	500	600	700	800
1		<i>1</i> -		Total		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43 -		+ -										
45	600	TOTAL SUPPORT SERV. **	157,000	73,545	0	0	20,754	2,791	50,000	0	0	0
46	000	TOTAL SUFFORT SERV.	137,000	73,343	U	U	20,734	2,791	30,000	U	U	U
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	_											
52	810	Capital Assets-Student Occ	8,000	22,308	6,702	513	1,991	13,102				
53	811	Capital Assets-Non Student Occ	307,000	122,282	·		1,178		121,104			
54	800	TOTAL CAPITAL ASSETS **	315,000	144,590	6,702	513	3,169	13,102	121,104	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	57,000	42,500			_					42,500
60	900	TOTAL OTHER SERVICES **	57,000	42,500	0	0	0	0	0	0	0	42,500
61 _		<u> </u>										
62		TOTAL FUNCTION-PROGRAM-OBJ.								_	_	
63		Sum of (15+45+50+54+60) **	529,000	260,635	6,702	513	23,923	15,893	171,104	0	0	42,500
-												

VENUES

	1	REVENUES		Actual		11	1	REVENUES	- _T	Actual	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O	Buuget	Line Amounts	าบเลเร	40		Other County	budget	Line Amounts	Totals
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42	420000	TOTAL COONTT	+	-	
4 -		Taxes-Tort				43	421100	Base Support Program	+		
5		Taxes-Cooperative				44		Transportation Support	-		
6		Taxes-Tuition				45		Except. Child SED Support	-		
7		Taxes-Migrant				46		Border Tuition Support	+		
8 -		Taxes-Other				47		Tuition Equivalency	+		
9	411300	Taxes-Offici				48	431800	Benefit Apportionment	-		
10	/12100	Taxes-Plant Facility				49	431000	Other State Support	37,929CR	40.288CR	
11		Taxes-Bond & Interest				50		Driver Education Program	37,323011	40,200011	
12	412300	TOTAL TAXES	0	*****	0	51		Professional Tech Program	+		
13		TOTAL TAXLS	0		0	52		Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes	+		
15	413000	T enaity. Delinquent Taxes				54		Other State Revenue	+	*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	37,929CR		40,288CR
17		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	37,929CK		40,200CK_
18		Tuition-Out of State Dist.				57		Direct Restricted Federal	-		
19	414300	Tullion-Out of State Dist.				57 58		Title I - ESEA	+		
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.	-		
21	413000	Lamings on investments				60		Perkins III-Voc. Tech. Act	+		
22	416100	School Food Service				61		Adult Education	+		
		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse	-		
23 24						63	445600		-		
	410900	Other Food Sales				64		Other Ind. Restricted Fed.	-		
25 26	447400	Admissions/Activities				65		Impact Aid - P.L. 874	+		
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
		Clubs, Org., Dues, Etc.				67	440000	TOTAL FEDERAL	+	 	
28	417300	School Fees & Charges				- 68 -	454000	Proceeds:Bonds,Capital	+		
29		Other Student Revenues				69		Sale of Fixed Assets	-		
30	417900	Other Student Revenues				70	450000	TOTAL OTHER	+	*****	0
	440400	Community Comics				70	450000	IOIALOINER	0	+	0
32	418100	Community Service				$-\frac{71}{72}$ -	1	+	+		
33	419100	Dontolo				73	1	TOTAL REVENUES	37.929CR	*****	40.288CR
34								TOTAL REVENUES	37,929CR_	<u> </u>	40,288CR_
35		Contributions/Donations				74	400000	TRANCEEDO IN	_		
36		Transportation Fees				75 _	460000	TRANSFERS IN	_		
37	419900	Other Local	+	*****		76			_		
38	44000-	TOTAL OTHER LOCAL	0_	******	0	77	10005			*****	
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.	07.005.77	*****	40.0005
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	37,929CR		40,288CR

EPORT Page 8
URES FUND NO: 230

	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	Buagot	riotadi	Galarico	Borionto	COLVICCO	Matorialo	Objecte	rtotiromont	ouagmont	Transision
2	515	Secondary School Prog.	37,929	38,080	18,761	2,138	15,985	1,196				
3	517	Alternative School Prog.	0.,020		.0,.0.	2,100	10,000	.,				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	02.	omed a raismed regiam										
9	531	Interscholastic Program										
10	532	School Activity Program										
11		<u>-</u>										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	37,929	38,080	18,761	2,138	15,985	1,196	0	0	0	0
16						,		, , , , , ,				
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		_										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		Γ										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)		· · · · · · · · · · · · · · · · · · ·								
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds		·								
37	667	Security Prog.		· · · · · · · · · · · · · · · · · · ·								
38	<u> </u>	_										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.						1	ĺ			

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.									- caagc.	
43												
44		Γ										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ		_		_	_	_		_		
54	800	TOTAL CAPITAL ASSETS **	0	0	0 _	0	0 _	0 _	0 _	0	0 _	0
55		D 110 : D D:										
56	911	Debt Services Prog Princ.										
57	912 913	Debt Services Prog Int. Debt Services-Refunded Debt										
58 <u> </u>	913 _	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES		0		0		0	U	0	0	- 0
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	37,929	38,080	18,761	2,138	15,985	1,196	0	0	0	0
03		3uii 0i (13+43+30+34+00)	31,323	30,000	10,701	2,130	13,363	1,190	U	U	U	U

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O				40		Other County			
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42				_	
4		Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600					45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8		Taxes-Other				47		Tuition Equivalency			
9		_				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		<u> </u>				54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		<u> </u>				58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22		School Food Service				61		Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25						64		Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33	<u> </u>					72					
34		Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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ITURES

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EXPENDITURES	800 Transfers
Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment	Transfers
1 512 Elementary School Prog.	Transfers
2 515 Secondary School Prog.	
3 517 Alternative School Prog.	
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Program 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 Interscholastic Program 9 531 Interscholastic Program 10 532 School Activity Program 11 Adult School Program 9,271 14,382 7,972 6,410 13 542 Adult School Program Adult School Program Adult School Program Adult School Program 14 546 Detention Center Program 9,271 14,382 7,972 6,410 15 500 TOTAL INSTRUCTION 9,271 14,382 7,972 6,410 0 0 0 0 16 17 611 Attend-Guidance-Health Prog. 5 5 5 5 5 9,271 14,382 7,972 6,410 0 0 0 0 0 0 0 0 0 0 0	
6 521 Exceptional Child Program 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 ————————————————————————————————————	
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 8 Sale (Sifted & Talented Program) 9 531 Interscholastic Program 10 532 School Activity Program 11 Sale (Sifted & Talented Program) 12 541 Summer School Program 13 542 Adult School Program 14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 9,271 16 Special Services Program 18 616 Special Services Program 19 Special Services Program 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 Special Services Administration Progs. 24 631 Board of Education Program 25 632 District Administration Prog.	
7 524 Gifted & Talented Program	
S	
9 531 Interscholastic Program 10 532 School Activity Program 11 532 School Activity Program 12 541 Summer School Program 9,271 14,382 7,972 6,410 13 542 Adult School Program 9,271 14,382 7,972 6,410 14 546 Detention Center Program 9,271 14,382 7,972 6,410 0 0 0 0 16 TOTAL INSTRUCTION 9,271 14,382 7,972 6,410 0	
10	
11	
12 541 Summer School Program 9,271 14,382 7,972 6,410	
13	
14 546 Detention Center Program 15 500 TOTAL INSTRUCTION 9,271 14,382 7,972 6,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
15 500 TOTAL INSTRUCTION 9,271 14,382 7,972 6,410 0 0 0 0 0 0 0 16 16	
16 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog.	
17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 24 631 Board of Education Program 25 632 District Administration Prog.	0 _
18 616 Special Services Program 19 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 24 631 Board of Education Program 25 632 District Administration Prog.	
19	
20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23	
21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23	
22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog.	
23	
24 631 Board of Education Program 25 632 District Administration Prog.	
25 632 District Administration Prog.	
26	
26	
27 641 School Administration Program	
28	
29 651 Business Operation Program	
30 655 Central Service Program	
31 656 Admin Technology Service	
32	
33 661 Bldg-Care Prog. (Custodial)	
34 663 Maint-Non Student Occupied	
35 664 Maint-Student Occupied Bldgs	
36 665 Maintenance - Grounds	
37 667 Security Prog.	
38	
39 681 Pupil-to-School Trans. Prog.	
40 682 Pupil-Activity Trans. Prog.	
41 683 General Transportation Prog.	

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Ŭ						,		Ŭ	
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49		Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT				-		_				_
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		_										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	9,271	14,382	7,972	6,410	0	0	0	0	0	0

		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O				40		Other County	 		_
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			1		
4		Taxes-Tort				43	431100	Base Support Program			
5		Taxes-Cooperative				44		Transportation Support			
6		Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8		Taxes-Other				47		Tuition Equivalency			
9		_				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		-				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		<u> </u>				54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		<u> </u>				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL		*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER		*****	0
32	418100	Community Service				71					
33						72					
34	419100					73		TOTAL REVENUES	40,170CR	*****	52,460CR_
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	40,170CR	52,460CR		76					
38		TOTAL OTHER LOCAL	40,170CR	*****	52,460CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	40,170CR		52,460CR			(Line 73 + Line 75)	40,170CR		52,460CR

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-					-		-	-		-		
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
_	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program	40,170	56,153	24,849	20,616	6,168	4,520				
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	40,170	56,153	24,849	20,616	6,168	4,520	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		-										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		-										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38		, v										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.									- caugmoni	
43												
44		Γ										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>	<u> </u>										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ							_			
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	044	Dalat Camilana Dana Balan										
56 57	911 912	Debt Services Prog Princ. Debt Services Prog Int.										
58	913	Debt Services Frog Int. Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	300	TOTAL OTTIER GERVIOLG										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	40,170	56,153	24,849	20,616	6,168	4,520	0	0	0	0
			,	20,100	= 1,0 10	==,==	5,.55	.,==				
<u> </u>												
<u> </u>												
-							1	1				
	ļ											

REVENUES

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	1	REVENUES		Actual		11	1	REVENUES	-	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O	Buuget	Line Amounts	าบเลเร	40		Other County	Budget	Line Amounts	Totals
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42	420000	TOTAL COONTT	+	 	
4 -		Taxes-Tort				43	421100	Base Support Program	+		
5		Taxes-Cooperative				44		Transportation Support	-		
6		Taxes-Cooperative				45		Except. Child SED Support	-		
7		Taxes-Migrant				46		Border Tuition Support	+		
8 -		Taxes-Other				47		Tuition Equivalency	+		
9	411300	Taxes-Offici				48		Benefit Apportionment	-		
10	412100	Taxes-Plant Facility				49		Other State Support	+		
11		Taxes-Bond & Interest				50		Driver Education Program	+		
12	412300	TOTAL TAXES	0	*****	0	51		Professional Tech Program	+		
13		TOTAL TAXLS	0		0	52		Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes	+		
15	413000	T enaity. Delinquent Taxes				54		Other State Revenue	145,000CR	195,617CR	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	145,000CR	193,017 CK	195,617CR
17	414100	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	143,00001		193,01761
18		Tuition-Out of State Dist.				57		Direct Restricted Federal	-		
19	414300	T union-out or state dist.				58		Title I - ESEA	+		
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21	413000	Lamings on investments				60		Perkins III-Voc. Tech. Act	-		
22	416100	School Food Service				61		Adult Education	+		
		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse	+		
23 24						63	445600		-		
	410900	Other Food Sales				64		Other Ind. Restricted Fed.	-		
25 26	447400	Admissions/Activities				65		Impact Aid - P.L. 874	+		
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
		Clubs, Org., Dues, Etc.				67	440000	TOTAL PEDERAL	+	-	
28	417300	School Fees & Charges				- 68 -	454000	Proceeds:Bonds,Capital	+		
29 30		Other Student Revenues				69		Sale of Fixed Assets	-		
31	417900	Other Student Revenues				70	450000	TOTAL OTHER	0	*****	0
	440400	Community Comics				70	450000	IOTALOTHER	+	+	0
32	418100	Community Service				— ^{/1} -	1	+	+		
33	440400	Rentals				73		TOTAL REVENUES	145.000CR	*****	40E 647CD
34								I OTAL KEVENUES	145,000CR_		195,617CR_
35		Contributions/Donations				74	400000	TDANICEEDO IN			
36		Transportation Fees				75 _	460000	TRANSFERS IN	+		
37	419900	Other Local	+	*****	Ō	76					
38	44000-	TOTAL OTHER LOCAL	0_	*****	0	77	10005			*****	
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	10=01=6=
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	145,000CR		195,617CR

	-	EXPENDITURES	1		400	000	200	400	500		700	000
		EXPENDITURES		T-4-1	100	200	300	400	500	600	700	800
1 :	Code	Franchis and /Danasana	Dividend	Total	0-11	D 64-	Purchased	Supplies	Capital	Debt	Insurance-	T
Line 1	512	Functions/Programs Elementary School Prog.	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Secondary School Prog.	404.000	10F FF0	58,978	21,834	10.701	5,307	730			
2 _	515	Alternative Calcal Prog	124,882	105,550	56,976	21,834	18,701	5,307	/30			
3	517 519	Alternative School Prog. Vocational-Technical Prog.										
5	521	Vocational-Technical Prog.										
		Exceptional Child Program										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	504											
9	531	Interscholastic Program										
10 _	532	School Activity Program										
11												
12	541	Summer School Program										
13 _	542	Adult School Program										l
14		Detention Center Program	404000									
15	500	TOTAL INSTRUCTION	124,882	105,550	58,978	21,834	18,701	5,307	730	0	0	0
16		<u>-</u>										
17		Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		<u> </u>										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										ļ
25	632	District Administration Prog.										
26		<u> </u>										
27	641	School Administration Program										
28												
29	651	Business Operation Program										ļ
30	655	Central Service Program										
31 _	656	Admin Technology Service										
32	_											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										ļ
35	664	Maint-Student Occupied Bldgs										
36		Maintenance - Grounds										
37	667	Security Prog.										
38	_	<u> </u>										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Transfe		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
43 44 45 46 47 48 48 48 49 49 49 49 49	Line Code		Budget		Salaries	Benefits						Transfers
44		Other Support Services Prog.	0								Ğ	
45 600 TOTAL SUPPORT SERV. ** 0 0 0 0 0 0 0 0 0												
46										_		
47 710 Child Nutrition Prog.		TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
48 720 Community Services Prog. 49 730 Enterprise Operations 0 50 700 TOTAL NON-INSTRUCTION** 0												
49 730 Enterprise Operations		Child Nutrition Prog.		<u> </u>								
Total Non-Instruction** 0 0 0 0 0 0 0 0 0		Community Services Prog.										
51 52 810 Capital Assets-Student Occ 53 811 Capital Assets-Non Student Occ 54 800 TOTAL CAPITAL ASSETS *** 0		TOTAL NON INSTRUCTION**	0			0	0	0	0	0	0	0
52 810 Capital Assets-Student Occ 53 811 Capital Assets-Non Student Occ 54 800 TOTAL CAPITAL ASSETS ** 0 <td></td> <td>TOTAL NON-INSTRUCTION</td> <td></td> <td></td> <td>+ -</td> <td></td> <td>0</td> <td></td> <td>0</td> <td></td> <td></td> <td></td>		TOTAL NON-INSTRUCTION			+ -		0		0			
53 811 Capital Assets-Non Student Occ 54 800 TOTAL CAPITAL ASSETS ** 0		Capital Assets-Student Occ										
54 800 TOTAL CAPITAL ASSETS ** 0		Capital Assets-Non Student Occ			+							
55		TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56 911 Debt Services Prog Princ. 57 912 Debt Services Prog Int. 58 913 Debt Services-Refunded Debt 59 920 FUND TRANSFERS OUT 60 900 TOTAL OTHER SERVICES ** 0 0 0 61 0 62 TOTAL FUNCTION-PROGRAM-OBJ.		 										
57 912 Debt Services Prog Int. 58 913 Debt Services-Refunded Debt 59 920 FUND TRANSFERS OUT 60 900 TOTAL OTHER SERVICES ** 61 0 62 TOTAL FUNCTION-PROGRAM-OBJ.		Debt Services Prog Princ.										
59 920 FUND TRANSFERS OUT 60 900 TOTAL OTHER SERVICES ** 0<		Debt Services Prog Int.										
60 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Debt Services-Refunded Debt										
61		FUND TRANSFERS OUT	-									<u> </u>
62 TOTAL FUNCTION-PROGRAM-OBJ.		TOTAL OTHER SERVICES **	0	0	0	0 _	0 _	0 _	0 _	0	0 _	0
		 _										
			404.000	405.550	50.070	04.004	40.704	5.007	700			
03 Suiii 01 (13+43+301+34+00) 124,662 105,550 56,976 21,634 16,701 5,507 730 0 0	63	Sum of (15+45+50+54+60) ***	124,882	105,550	58,978	21,834	18,701	5,307	730	0	0	0
				-	+							
					+							
				<u> </u>								<u> </u>
				<u> </u>								
				 								
								-				
				 								
				+	+			1				
				+	+							
				1	+							

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O		_		40	429000	Other County			
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0 _
3	411300					42					
4		Taxes-Tort				43		Base Support Program			
5	411500					44		Transportation Support			
6	411600					45		Except. Child SED Support			
7	411700					46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100					49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program	3,200CR	3,646CR	
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54		Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	3,200CR		3,646CR_
17	414200					56		Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100					73		TOTAL REVENUES	6,400CR	*****	8,241CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	3,200CR	4,595CR		76		Γ			
38		TOTAL OTHER LOCAL	3,200CR	*****	4,595CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	3,200CR		4,595CR			(Line 73 + Line 75)	6,400CR		8,241CR

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Total	_		EVDENDITUDEO	 		400	000	200	400	F00 -		700	
Line Code			EXPENDITURES		T-4-1	100	200	300	400	500	600	700	800
1 512 Elementary School Prog. 6,370 8,013 4,653 917 1,485 958	1.5	0-4-	F /D	Durdmet		0-1:	D 64-						T
2 515 Secondary School Prog. 6,370 8,013 4,653 917 1,485 958			Functions/Programs	Budget	Actual	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Juagment	Transfers
3 517 Alternative School Prog.			Canadary School Prog.	6.270	0.042	4.050	017	4 405	050				
4 519 Vocational-Technical Prog.			Secondary School Prog.	6,370	8,013	4,003	917	1,465	956				
5 521 Exceptional Child Program	_			_									
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Program 9 531 Interscholastic Program 10 532 School Activity Program 11 11 11 11 11 11 11 11 11 11 11 11 11			Vocational-Technical Prog.	_									
7 524 Gifted & Talented Program			Exceptional Child Program	-									
8			Preschool Exceptional Prog.										
9 531 Interscholastic Program		524	Gitted & Talented Program										
10 532 School Activity Program	_	504	1. 1. 6. 5										
11													
12 541 Summer School Program		532	School Activity Program										
13 542 Adult School Program													
14 546 Detention Center Program				_									
15 500 TOTAL INSTRUCTION 6,370 8,013 4,653 917 1,485 958 0 0 0													
16													
17		500	TOTAL INSTRUCTION	6,370	8,013	4,653	917	1,485	958	0 _	0 _	0	0 _
18													
19													
20 621 Instruction Improvement Prog.		616	Special Services Program										
21 622 Educational Media Program													
22 623 Instruction-Related Tech Prog.													
23													
24		623	Instruction-Related Tech Prog.										
25 632 District Administration Prog.													
26 641 School Administration Program 28 651 Business Operation Program 30 655 Central Service Program 9 31 656 Admin Technology Service 9 32 9 661 34 663 Maint-Non Student Occupied 9 35 664 Maint-Student Occupied Bldgs 9 36 665 Maintenance - Grounds 9 37 667 Security Prog. 9 39 681 Pupil-to-School Trans. Prog.													
27		632	District Administration Prog.										
28 651 Business Operation Program 30 655 Central Service Program 656 31 656 Admin Technology Service 657 32 658 Bidg-Care Prog. (Custodial) 659 34 663 Maint-Non Student Occupied 669 35 664 Maint-Student Occupied Bidgs 669 36 665 Maintenance - Grounds 667 37 667 Security Prog. 38 681 Pupil-to-School Trans. Prog.													
29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 — 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog. 38 — 39 681 Pupil-to-School Trans. Prog.		641	School Administration Program										
30 655 Central Service Program	28												
31 656 Admin Technology Service 32 33 661 Bidg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bidgs 36 665 Maintenance - Grounds 37 667 Security Prog. 38 Security Prog. 39 681 Pupil-to-School Trans. Prog.		651											
32	30	655	Central Service Program										
33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog. 38 38 39 681 Pupil-to-School Trans. Prog.	31	656	Admin Technology Service										
34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog. 38 38 39 681 Pupil-to-School Trans. Prog.													
34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog. 38 38 39 681 Pupil-to-School Trans. Prog.	33	661	Bldg-Care Prog. (Custodial)										
35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog. 38	34	663	Maint-Non Student Occupied										
36 665 Maintenance - Grounds 37 667 Security Prog. 38		664											
37 667 Security Prog.				1									
38				1									
39 681 Pupil-to-School Trans. Prog.			, ,										
40 682 Pupil-Activity Trans Prog		681	Pupil-to-School Trans, Prog.										
	40	682	Pupil-Activity Trans. Prog.	1									
41 683 General Transportation Prog.				1									

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42		Other Support Services Prog.									- caagcm	
43												
44		Τ										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48		Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58		Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0 _	0	0	0	0	0	0
61 _												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	6,370	8,013	4,653	917	1,485	958	0	0	0	0
-												
-												
					1		l	l		1	l	

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O				40		Other County			
2	411200					41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			<u> </u>	† †	
4	411400					43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600					45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900					47		Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		T				54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		T				58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25						64		Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67		<u>L</u>			
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31				<u> </u>		70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74					
36	419300					75	460000	TRANSFERS IN			
37	419900	Other Local				76					·
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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TURES FUND NO: 242

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11		Γ										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												_
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		•										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24		Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		Γ΄										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		<u> </u>										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35		Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES Total Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Prog. TOTAL SUPPORT SERV. ** 710 Child Nutrition Prog. 720 Community Services Prog. 730 Enterprise Operations TOTAL NON-INSTRUCTION** Capital Assets-Student Occ Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS ** Debt Services Prog.- Princ. Debt Services Prog. - Int. Debt Services-Refunded Debt FUND TRANSFERS OUT TOTAL OTHER SERVICES ** TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **

	1	REVENUES		Actual		П		REVENUES	1	Actual	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Taxes-General M & O	Budget	Elilo 7 tillourito	- Totalo	40		Other County	Daagot	Zino / tinodinto	Totalo
2	411200					41	420000	TOTAL COUNTY	0	*****	0
3	411300					42	.20000		†	+	_
4		Taxes-Tort				43	431100	Base Support Program	+		
5	411500					44	431200		+		
6	411600					45		Except. Child SED Support	+		
7		Taxes-Migrant				46		Border Tuition Support	1		
8		Taxes-Other				47		Tuition Equivalency			
9	11.000	Tunes suite				48	431800	Benefit Apportionment	1		
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program	32,776CR	28.701CR	
13		-	-		-	52		Lottery/Additional State Maint		-,	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15		_				54		Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	32,776CR		28,701CR
17	414200					56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900				
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31				-		70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34		Rentals		-		73		TOTAL REVENUES	32,776CR	*****	28,701CR_
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	32,776CR		28,701CR

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FURES FUND NO: 243

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	32,776	28,701	4,980	997	4,088	15,658	2,978			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11	_											
12	541	Summer School Program										
13	542	Adult School Program										
14		Detention Center Program										
15	500	TOTAL INSTRUCTION	32,776	28,701	4,980	997	4,088	15,658	2,978	0	0	0
16												
17		Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20		Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31 _	656	Admin Technology Service										
32	004	DI O D (O (I' I)										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35 _		Maint-Student Occupied Bldgs										
36		Maintenance - Grounds										
37	667	Security Prog.										
38 _		<u> </u>										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.					1					

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49		Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0 _	0	0 _	0	0	0	0 _	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ	<u> </u>									
54	800	TOTAL CAPITAL ASSETS **	_ 0 _	0	0 _	0 _	0	0 _	0 _	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	32,776	28,701	4,980	997	4,088	15,658	2,978	0	0	0

_	1	REVENUES		Actual		II.	1	REVENUES		Actual	
Line	Code	Item	Dudget	Line Amounts	Totals	Line	Code	Item	Dudget	Line Amounts	Totals
-		Taxes-General M & O	Budget	Line Amounts	lotais			Other County	Budget	Line Amounts	l otals
1		Taxes-General M & O Taxes-Supplemental				40	429000	TOTAL COUNTY	0	*****	0
2						41	420000	TOTAL COUNTY	+ 0 -	_	0_
3 _		Taxes-Emergency					404400	 	_	40.44000	
4		Taxes-Tort				43		Base Support Program	_	40,110CR	
5		Taxes-Cooperative				44		Transportation Support			
6		Taxes-Tuition				45		Except. Child SED Support	_		
7 -		Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency	_		
9						48		Benefit Apportionment			
10		Taxes-Plant Facility				49		Other State Support	49,000CR	10,040CR	
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program	_		
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54		Other State Revenue		*****	
16		Tuition - Individuals				55	430000	TOTAL STATE	49,000CR		50,150CR_
17		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30		Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71			†	+	
33						72		†	1		
34	419100	Rentals				73		TOTAL REVENUES	49.000CR	*****	50.150CR
35		Contributions/Donations				74			10,000011	+	30,100011
36		Transportation Fees				75	460000	TRANSFERS IN	+		
37		Other Local				— 75 76	-100000	T TO THOSE END IN	+	+	
38	+13300	TOTAL OTHER LOCAL	0	*****	0	77			-		
39	410000	TOTAL OTHER LOCAL	+	*****	<u> </u>	78	400000	TOTAL REVENUE & TRANS.	-	*****	
39	410000				0	10	400000		40 000CB		E0 150CB
		(Line 12 + Line 38)	0		0	11	1	(Line 73 + Line 75)	49,000CR		50,150CR

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							 			-		
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	14,500	13,900			4,140	8,861	899			
2	515		29,930	40,944	9,179	4,512	2,542	7,277	17,434			
3	517	Alternative School Prog.										<u> </u>
4	519	Vocational-Technical Prog.										l
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										i
7	524	Gifted & Talented Program										i
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	44,430	54,844	9,179	4,512	6,682	16,138	18,333	0	0	0
16				<u> </u>					_			
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.		1,333			1,333					
26												
27	641	School Administration Program	700									
28		T										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		Ť "										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds	†									
37	667	Security Prog.										
38	T -	<u> </u>										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.	1									
	_ 000	_ conorar fransportation frog.	_1		I		ı			1	<u>. </u>	

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44												
45	600	TOTAL SUPPORT SERV. **	700	1,333	0	0	1,333	0	0	0	0	0
46												
47		Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	_											
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	_	_	_			_			_	
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		_										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	45,130	56,177	9,179	4,512	8,015	16,138	18,333	0	0	0
1	ĺ			1	1		I	I		1	1	

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		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	411100	Taxes-General M & O				40	429000	Other County	†		_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48					
10	412100	Taxes-Plant Facility				49	431900	Other State Support		7,230CR	
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	6,940CR		
13		_				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15		_				54	439000	Other State Revenue		*****	
16		Tuition - Individuals				55	430000		6,940CR		7,230CR_
17		Tuition-Dist. in Idaho				56	442000				
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21		_				60		Perkins III-Voc. Tech. Act			
22		School Food Service				61		Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600				
25		_				64	445900				
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0 _
28		Clubs, Org., Dues, Etc.				67		<u>L</u>			
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000				
31		_				70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71		\perp			
33	L					72					
34		Rentals				73		TOTAL REVENUES	6,940CR	*****	7,230CR_
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	_			76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	6,940CR		7,230CR

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		EVENDITUES	 		400			400			700	
		EXPENDITURES		.	100	200	300	400	500	600	700	800
		5	5	Total		5 6	Purchased	Supplies	Capital	Debt	Insurance-	- ,
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	0.040	0.500	0.700	770						
2 _	515	Secondary School Prog.	6,940	3,560	2,782	778						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14		Detention Center Program									_	_
15	500	TOTAL INSTRUCTION	6,940	3,560	2,782	778	0	0	0	_ 0 _	0	0
16		_										
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		<u>-</u>										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		-										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		-										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36		Maintenance - Grounds										
37	667	Security Prog.										
38		,										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
41	003	General Hansportation Flog.	1									

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.									- caragiment	
43												
44		Τ										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0 _	0 _	0 _	0 _	0 _	0 _	0 _	0
51		<u> </u>										
52 53	810	Capital Assets-Student Occ Capital Assets-Non Student Occ										
	811 800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
54 <u> </u>	000	TOTAL CAPITAL ASSETS		0		0		0		0	0	- 0
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61						_						
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	6,940	3,560	2,782	778	0	0	0	0	0	0
-												

		REVENUES	T	Actual		П		T REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line .		Taxes-General M & O	Buugei	Line Amounts	TOTALS	40		Other County	Budget	Line Amounts	TOTALS
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42	420000	TOTAL COUNTY	+		
4		Taxes-Timergency				43	121100	Base Support Program	+		
5		Taxes-Cooperative				43		Transportation Support	+		
6		Taxes-Cooperative Taxes-Tuition				45		Except. Child SED Support	+		
7		Taxes-Nigrant				46		Border Tuition Support	+		
8		Taxes-Other				47		Tuition Equivalency	+		
9	411900	Taxes-Other				48		Benefit Apportionment	+		
10	412100	Taxes-Plant Facility				49		Other State Support	+		
11		Taxes-Bond & Interest				50		Driver Education Program	+		
12	412300	TOTAL TAXES	0	*****	0	51	432100	Professional Tech Program	+		
13		TOTAL TAXES	U		U	52		Lottery/Additional State Maint	-		
14	412000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes	+		
15	413000	Fenalty. Delinquent Taxes				54		Other State Revenue	+	*****	
16	444400	Tuition - Individuals				55	430000		+ 0		0
17		Tuition - Individuals Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	- -		0
18		Tuition-Dist. In Idano Tuition-Out of State Dist.				57		Direct Restricted Federal	-		
	414300	Tuition-Out of State Dist.						Title I - ESEA	79,000CR	70 400OD	
19	445000	Famings on Investments				<u>58</u> 59		Title VI.EAEA-Innov. Pract.	79,000CR	78,438CR	
20	415000	Earnings on Investments				60		Perkins III-Voc. Tech. Act			
	440400	-									
22		School Food Service Meal Sales: Non-Reimb.				61		Adult Education Child Nutritian Reimberse			
23						62		Title VI-B IDEA	_		
24	416900	Other Food Sales				63			_		
25	447400	-				64 _		Other Ind. Restricted Fed.	_		
26		Admissions/Activities				65		Impact Aid - P.L. 874	70 00000	*****	70 40000
27		Bookstore Sales				66	440000	TOTAL FEDERAL	79,000CR		78,438CR_
28		Clubs, Org., Dues, Etc.				67 _	454000	 	_		
29		School Fees & Charges				68		Proceeds:Bonds,Capital	_		
30	41/900	Other Student Revenues				69		Sale of Fixed Assets	+	*****	
31	440400	<u>-</u>				70	450000	TOTAL OTHER	0_		0
32	418100	Community Service				71		 			
33	440463	-	ļ			72		TOTAL DEVENUES	70,00000	*****	70.40005
34		Rentals				73		TOTAL REVENUES	79,000CR	*****	78,438CR_
35		Contributions/Donations				74	10000				
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	 	*****		76					
38	1	TOTAL OTHER LOCAL	0 _		0	77				*****	
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	79,000CR		78,438CR

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NDITURES FUND NO: 251

	1	EXPENDITURES	1 1		100	200	200	400	500	600	700	800
		EXPENDITURES		T-4-1	100	200	300	400		600 Debt		800
		F .: /D	5	Total	0.1.	D "'	Purchased	Supplies	Capital		Insurance-	. .
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Prog.	79,000	78,437	51,007	27,430						
2 _	515 -	Secondary School Prog.	-									
3		Alternative School Prog.	_									
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Program	_									
6 _		Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Program										
8	==.		_									
9	531	Interscholastic Program	_									
10 _	532	School Activity Program										
11												
12	541	Summer School Program										
13		Adult School Program	-									
14		Detention Center Program								_		
15	500	TOTAL INSTRUCTION	79,000	78,437	51,007	27,430	0 _	0	0	0	0	0_
16												
17		Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		_										
20		Instruction Improvement Prog.										
21		Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		_										
24		Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35		Maint-Student Occupied Bldgs										
36		Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44												_
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49		Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0 _	0	0	0 _	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ	<u> </u>									
54	800	TOTAL CAPITAL ASSETS **	0 _	0	0 _	0	0	0	0 _	0	0	0 _
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	79,000	78,437	51,007	27,430	0	0	0	0	0	0

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O				40		Other County			
2	411200					41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			<u> </u>	† †	
4	411400					43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600					45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900					47		Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		T				54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		T				58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25						64		Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67		<u>L</u>			
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31				<u> </u>		70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74					
36	419300					75	460000	TRANSFERS IN			
37	419900	Other Local				76					·
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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						- · · · ·	,	_				
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												

				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	504	<u>-</u>										
9	531	Interscholastic Program										
10 _	532	School Activity Program										
11												
12	541	Summer School Program										
13 _	542	Adult School Program										
14		Detention Center Program			_							
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	044	Attend-Guidance-Health Prog.										
17 _	611_	Special Services Program										
18 19	616	Special Services Program										
	004	Landar ation Income and Dana										
20 _		Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
	624	Board of Education Program										
24 _	631 _ 632	Board of Education Program										
25 26	632	District Administration Prog.										
	641	School Administration Program										
27 28	041	School Administration Program										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	030	T Admin rechilology Service										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	 				1					
35	664	Maint-Student Occupied Bldgs										
36		Maintenance - Grounds	+									
37	667	Security Prog.										
38	007	Occurry Flog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
40	683	General Transportation Prog.										
41	003	_ General Hansportation Frog.					<u> </u>					

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.									- caragiment	
43												
44		Τ										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0 _	0 _	0 _	0 _	0 _	0 _	0 _	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int. Debt Services-Refunded Debt										
58 _	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61 _												
62		TOTAL FUNCTION-PROGRAM-OBJ.		•	•	•		•			•	
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
-												
-												

	ı	REVENUES	1	Actual		II		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O		Line 7 unounto	Totalo	40		Other County	Duagot	Zino / tinodino	rotalo
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42			<u> </u>		
4		Taxes-Tort				43	431100	Base Support Program			
5		Taxes-Cooperative				44	431200				
6		Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8		Taxes-Other				47		Tuition Equivalency			
9						48	431800				
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		_				58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200				
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500				
24	416900	Other Food Sales				63	445600				
25		_				64		Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67		<u>L</u>			
29	417400	School Fees & Charges				68	451000				
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71		<u>L</u>			
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EXPENDITURES	1		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	_ 0 _	0	_ 0 _	0	0	0	0	_ 0 _	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24		Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		<u></u>										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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REPORT Page 42
DITURES FUND NO: 256

Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement 42 691 Other Support Services Prog.	Insurance- Judgment	
42 691 Other Support Services Prog.	o a a g o	Transfers
		1141101010
43		
44		
45 600 TOTAL SUPPORT SERV. ** 0 0 0 0 0 0 0 0 0	0	0
46		
47 710 Child Nutrition Prog.		
48 720 Community Services Prog.		
49 730 Enterprise Operations		
50 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0	0	0
51		_
52 810 Capital Assets-Student Occ		
53 811 Capital Assets-Non Student Occ		
54 800 TOTAL CAPITAL ASSETS ** 0 0 0 0 0 0 0 0 0 0	0	0
55		
56 911 Debt Services Prog Princ.		
57 912 Debt Services Prog Int.		
58 913 Debt Services-Refunded Debt		
59 920 FUND TRANSFERS OUT		
60 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0	0	0
61		
62 TOTAL FUNCTION-PROGRAM-OBJ.		
63 Sum of (15+45+50+54+60) ** 0 0 0 0 0 0 0 0	0	0
	ļ	
	1	
	1	
	1	
	1	

	REVENUES		Actual				REVENUES		Actual	-
Line Code	e Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 41110	00 Taxes-General M & O				40	429000	Other County	T	1	
2 41120	00 Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3 41130	00 Taxes-Emergency				42					
4 41140	00 Taxes-Tort				43	431100	Base Support Program	1		!
5 41150	00 Taxes-Cooperative				44	431200	Transportation Support			!
6 41160	00 Taxes-Tuition				45	431400	Except. Child SED Support			
7 41170	00 Taxes-Migrant				46	431500	Border Tuition Support			
8 41190	00 Taxes-Other				47	431600	Tuition Equivalency	1		!
9					48	431800	Benefit Apportionment			!
10 41210	00 Taxes-Plant Facility				49	431900	Other State Support			!
11 41250	00 Taxes-Bond & Interest				50	432100	Driver Education Program			!
12	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			!
13					52	437000	Lottery/Additional State Maint			
14 41300	00 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			!
15	-				54	439000	Other State Revenue		*****	!
16 41410	00 Tuition - Individuals				55	430000	TOTAL STATE	0		0
17 41420	00 Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18 41430	00 Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			!
19	-				58		Title I - ESEA			!
20 41500	00 Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			!
21					60	445300	Perkins III-Voc. Tech. Act			!
22 41610	00 School Food Service				61		Adult Education			!
23 41620	00 Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24 41690	00 Other Food Sales				63	445600	Title VI-B IDEA	82,766CR	85,638CR	!
25					64	445900	Other Ind. Restricted Fed.			!
	00 Admissions/Activities				65	448200	Impact Aid - P.L. 874			!
	00 Bookstore Sales				66	440000	TOTAL FEDERAL	82,766CR	*****	85,638CR
28 41730	00 Clubs, Org., Dues, Etc.				67					
29 41740	00 School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30 41790	00 Other Student Revenues				69	453000	Sale of Fixed Assets			
31					70	450000	TOTAL OTHER	0	*****	0
32 41810	00 Community Service				71		<u> </u>			
33					72					
	00 Rentals				73		TOTAL REVENUES	82,766CR	*****	85,638CR
	00 Contributions/Donations				74		<u> </u>			
	00 Transportation Fees				75	460000	TRANSFERS IN			
37 41990	00 Other Local				76		Γ			
38	TOTAL OTHER LOCAL	0	*****	0 _	77		<u>T</u>			
39 41000	00 TOTAL LOCAL	_	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
	(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	82,766CR		85,638CR

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EXPENDITURES Total Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects 1 512 Elementary School Prog. 515 Secondary School Prog. 3 517 Alternative School Prog.	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects 1 512 Elementary School Prog. 515 Secondary School Prog. 515 2 515 Secondary School Prog. 517 Alternative School Prog.			Transfers
1 512 Elementary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog.	Retirement	Judgment	Transfers
2 515 Secondary School Prog. 517 Alternative School Prog. 517 Alternative School Prog. 518 Secondary School Prog. 519 Secondary S			
3 517 Alternative School Prog.			
4 519 Vocational-Technical Prog.			
5 521 Exceptional Child Program 82,766 75,790 47,888 27,902	-		
6 522 Preschool Exceptional Prog.			
7 524 Gifted & Talented Program			
8			
9 531 Interscholastic Program			
10 532 School Activity Program			
11			
12 541 Summer School Program			
13 542 Adult School Program			
14 546 Detention Center Program			
15 500 TOTAL INSTRUCTION 82,766 75,790 47,888 27,902 0 0 0 0	0	0	0
16			
17 611 Attend-Guidance-Health Prog.			
18 616 Special Services Program 9,848 9,848			
19			
20 621 Instruction Improvement Prog.			
21 622 Educational Media Program			
22 623 Instruction-Related Tech Prog.			
23			
24 631 Board of Education Program			
25 632 District Administration Prog.			
26			
27 641 School Administration Program			
28			
29 651 Business Operation Program			
30 655 Central Service Program			
31 656 Admin Technology Service			
32			
33 661 Bldg-Care Prog. (Custodial)			
34 663 Maint-Non Student Occupied			
35 664 Maint-Student Occupied Bldgs			
36 665 Maintenance - Grounds			
37 667 Security Prog.			
38			
39 681 Pupil-to-School Trans. Prog.			
40 682 Pupil-Activity Trans. Prog.			
41 683 General Transportation Prog.			

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		EXPENDITURES			100	200	300	400	500	600	700	800
		LXFLINDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42		Other Support Services Prog.	Daaget	riotaai	Galaries	Deficito	OCIVICOS	Materials	Objects	Rediction	ouagment	Transiers
43	_ 00.	eurer euppert der riede i regi										
44		 										
45	600	TOTAL SUPPORT SERV. **	0	9,848	0	0	9,848	0	0	0	0	0
46			-		-			-		-	-	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0 _	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58		Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0 _	0	0	0	0	0 _	0 _	0
61 _		L										
62		TOTAL FUNCTION-PROGRAM-OBJ.		0	4= 000		0.040					
63		Sum of (15+45+50+54+60) **	82,766	85,638	47,888	27,902	9,848	0	0	0	0	0
-												

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	T		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			_		_
4	411400	Taxes-Tort				43	431100	Base Support Program			
5		Taxes-Cooperative				44		Transportation Support			
6		Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		_				58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	5,405CR	4,752CR	
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	5,405CR	*****	4,752CR
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	5,405CR	*****	4,752CR_
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	5,405CR		4,752CR

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					- -	-	_	_		_		
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515											<u> </u>
3	517	Alternative School Prog.	_									<u> </u>
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	_									
6	522		5,405	4,751	2,885	1,784		82				
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542											
14	546											
15	500	TOTAL INSTRUCTION	5,405	4,751	2,885	1,784	0	82	0	0	0	0
16												
17	611											
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632											
26												
27	641	School Administration Program										
28		<u> </u>										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		5,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.	1									
38	T -											
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1							İ		
41	683	General Transportation Prog.	†							İ		

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Page 48 FUND NO: 258

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	J						,		Ü	
43												
44		Τ										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47		Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0 _	0 _	0 _	0	0	0
51		L										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0 _	0 _	0
61		<u> </u>										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	5,405	4,751	2,885	1,784	0	82	0	0	0	0
-												
-												
-												
-												
-												
-												
-												
-												

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UES FUND NO: 261

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O				40		Other County			
2	411200					41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			<u> </u>	† †	
4	411400					43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600					45		Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900					47		Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		T				54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		T				58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25						64		Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67		<u>L</u>			
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31				<u> </u>		70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74					
36	419300					75	460000	TRANSFERS IN			
37	419900	Other Local				76					·
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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PENDITURES	FUND NO: 261
016 - June 30, 2017	

		EXPENDITURES	1 .		400	000	200	400	500	000	700	000
		EXPENDITURES		T-4-1	100	200	300	400	500	600 Debt	700	800
		F .: /D	5	Total	0.1.	D (''	Purchased	Supplies	Capital		Insurance-	T (
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Prog.										
2 _		Secondary School Prog.	+									
3		Alternative School Prog.	_									
4	519	Vocational-Technical Prog.	+									
5_	521	Exceptional Child Program	+									
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14		Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0 _	0	0	0	0	0	0	0
16												
17		Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20		Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30		Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35		Maint-Student Occupied Bldgs										
36		Maintenance - Grounds										
37		Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40		Pupil-Activity Trans. Prog.										
41		General Transportation Prog.										

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	= 4.0	-										
47	710 _	Child Nutrition Prog.										
48	720	Community Services Prog. Enterprise Operations										
49 50	730 700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	700	TOTAL NON-INSTRUCTION		U	0	U		0	U	0	0	0
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		_										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

		REVENUES		Actual		1		REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
			Budget	Line Amounts	าบเลเร	40		Other County	Budget	Line Amounts	Totals
		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
		Taxes-Emergency				42	420000	TOTAL COONTT	+	+	
		Taxes-Tort				43	421100	Base Support Program	+		
		Taxes-Cooperative				44		Transportation Support	-		
		Taxes-Tuition				45		Except. Child SED Support	-		
		Taxes-Migrant				46		Border Tuition Support	+		
		Taxes-Other				47		Tuition Equivalency	+		
9	411300	TUXES OTHER				48		Benefit Apportionment	-		
	412100	Taxes-Plant Facility				49		Other State Support	-		
		Taxes-Bond & Interest				50		Driver Education Program	-		
12	T12000	TOTAL TAXES	0	*****	0	51		Professional Tech Program	+		
13		TOTAL TAXLO	0			52		Lottery/Additional State Maint	-		
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes	-		
15	410000					54		Other State Revenue	+	*****	
	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	+		
18		Tuition-Out of State Dist.				57		Direct Restricted Federal	24,000CR	27.741CR	
19	T17000	Tullion Out of Otate Dist.				58		Title I - ESEA	24,000011	21,14101	
	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.	-		
21	110000					60		Perkins III-Voc. Tech. Act	-		
22	416100	School Food Service				61 -		Adult Education	+		
		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse	-		
24						63	445600		-		
25						64		Other Ind. Restricted Fed.			
	417100					65		Impact Aid - P.L. 874	1		
		Bookstore Sales				66	440000	TOTAL FEDERAL	24,000CR	*****	27,741CR
		Clubs, Org., Dues, Etc.				67				-	
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital	1		
		Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
	418100	Community Service				71			† – –		
33						72		†	1		
	419100	Rentals				73		TOTAL REVENUES	24,000CR	*****	27,741CR
		Contributions/Donations				74			T ,		, , ,
		Transportation Fees				75	460000	TRANSFERS IN	1		
		Other Local	İ			76		†			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	T -	*****		78	400000	TOTAL REVENUE & TRANS.	1	*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	24,000CR		27,741CR

Page 52 FUND NO: 262

Page 53 FUND NO: 262

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elementary School Prog.										
		Secondary School Prog.	24,000	27,738	14,942	12,796						
3 5		Alternative School Prog.										
4 5	519	Vocational-Technical Prog.										
5 5	521	Exceptional Child Program										
		Preschool Exceptional Prog.										
7 7 5	524	Gifted & Talented Program										
8												
9 5	531	Interscholastic Program										
10 5	532	School Activity Program										
11		<u> </u>										
12 5	541	Summer School Program										
13 5	542	Adult School Program										
14 T 5	546 T	Detention Center Program										
15 5	500	TOTAL INSTRUCTION	24,000	27,738	14,942	12,796	0	0	0	0	0	0
16									_		_	
17 6	611	Attend-Guidance-Health Prog.										
18 7 6	616	Special Services Program										
19		<u>-</u>										
20 6	621	Instruction Improvement Prog.										
21 7 6	622	Educational Media Program										
22 6	623	Instruction-Related Tech Prog.										
23												
	631	Board of Education Program										
25 6	632	District Administration Prog.										
26												
27 6	641	School Administration Program										
28		-										
	651	Business Operation Program										
30 6	655	Central Service Program										
31 6	656	Admin Technology Service										
32		·										
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
		Security Prog.										
38		<u> </u>										
	681	Pupil-to-School Trans. Prog.										
		Pupil-Activity Trans. Prog.										
		General Transportation Prog.										

REPORT Page 54
DITURES FUND NO: 262

	nsurance- ludgment Transfers
42 691 Other Support Services Prog. 43 Image: Control of the support Services Prog. Image: Control of the support Services Prog.	
43	
45 600 TOTAL SUPPORT SERV. ** 0 0 0 0 0 0 0 0 0	0 0
46	
47 710 Child Nutrition Prog.	
48 720 Community Services Prog.	
49 730 Enterprise Operations	
50 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0	0 0
51	
52 810 Capital Assets-Student Occ	
53 811 Capital Assets-Non Student Occ	
54 800 TOTAL CAPITAL ASSETS ** 0 0 0 0 0 0 0 0 0	0 0
55	
56 911 Debt Services Prog Princ.	
57 912 Debt Services Prog Int.	
58 913 Debt Services-Refunded Debt	
59 T 920 TFUND TRANSFERS OUT	
60 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0	0 1 0
61	
62 TOTAL FUNCTION-PROGRAM-OBJ.	
63 Sum of (15+45+50+54+60) ** 24,000 27,738 14,942 12,796 0 0 0 0 0	0 0

		REVENUES		Actual		11	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O	Buuget	Line Amounts	าบเลเร	40		Other County	Budget	Line Amounts	Totals _
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42	420000	TOTAL COUNTY	+	-	0 _
4 -		Taxes-Tort				43	421100	Base Support Program	-		
5		Taxes-Cooperative				44		Transportation Support	-		
6		Taxes-Tuition				45		Except. Child SED Support	-		
7		Taxes-Migrant				46		Border Tuition Support	-		
8 -		Taxes-Other				H 47		Tuition Equivalency	-		
9	411900	Taxes-Other				48		Benefit Apportionment	-		
10	412100	Taxes-Plant Facility				49		Other State Support	-		
11		Taxes-Bond & Interest				50		Driver Education Program			
	412300	TOTAL TAXES	0	*****	0	51		Professional Tech Program	-		
12		TOTAL TAXES	U		0	52		Lottery/Additional State Maint	-		
	442000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes	-		
14 _	413000	Penaity: Delinquent Taxes						Other State Revenue	-	*****	
15	44.4400	T 22 1 1 2 1 1				54		TOTAL STATE			•
16		Tuition - Individuals				55	430000		0		0
17		Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal	+		
19	44=000	<u> </u>				58		Title I - ESEA	27,770CR	20,217CR	
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21	ļ	<u></u>				60		Perkins III-Voc. Tech. Act			
22		School Food Service				61		Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25		<u> </u>				64		Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	27,770CR	*****	20,217CR
28	417300	Clubs, Org., Dues, Etc.				67		_			
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71		L			
33						72					
34	419100					73		TOTAL REVENUES	27,770CR	*****	20,217CR
35		Contributions/Donations				74				T	
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76	_	Γ			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	27,770CR		20,217CR

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Page 56 FUND NO: 271

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	22,070	11,824			11,824					
2	515	Secondary School Prog.	3,700	8,393			8,393					
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	25,770	20,217	0	0	20,217	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program	2,000									
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

Page 57 FUND NO: 271

_	1	EXPENDITURES		1	100	200	300	400	500	600	700	800
		EXFERDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Daagot	710100.	- Calaire	Donomo	00.7.000	materiale	0.0,00.0	7.00.70777	- caagc	1141101010
43												
44		_										
45	600	TOTAL SUPPORT SERV. **	2,000	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		_										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	27,770	20,217	0	0	20,217	0	0	0	0	0
										1		
				1						1		
				1						1		
-				1						1		
-				1						1		
-				1						1		
-												
1	1			1	I	I	1	I		1	1	

ANNUAL REPORT REVENUES

Page 58 FUND NO: 275

		,,,,,	_	
uly 1,	2016 -	- June	30,	2017

		REVENUES		Actual				REVENUES	_	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O				40		Other County	T		_
2	411200	Taxes-Supplemental				41	420000		0	*****	0
3	411300	Taxes-Emergency				42					_
4		Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15		Γ				54	439000	Other State Revenue		*****	
16	414100					55	430000		0		0
17	414200					56	442000		_		
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19		Γ				58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21		_				60		Perkins III-Voc. Tech. Act	_		
22	416100	School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25		_				64		Other Ind. Restricted Fed.	33,341CR	33,873CR	
26	417100					65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	33,341CR	*****	33,873CR
28		Clubs, Org., Dues, Etc.				67		<u>L</u>			
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000				
31		<u>_</u>				70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71		<u> </u>			
33	<u> </u>					72					
34		Rentals				73		TOTAL REVENUES	33,341CR	*****	33,873CR
35		Contributions/Donations				74					
36	419300					75	460000	TRANSFERS IN			
37	419900	Other Local	-			76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	·
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	33,341CR		33,873CR

PENDITURES

		EXPENDITURES	1		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							-			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11		Γ										
12	541	Summer School Program	33,341	33,873	21,691	12,182						
13	542				_							
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	33,341	33,873	21,691	12,182	0	0	0	0	0	0
16								_				
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		-										
27	641	School Administration Program										
28		Γ										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		Γ										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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Page 60 FUND NO: 275

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55	_											
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										_
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		_										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	33,341	33,873	21,691	12,182	0	0	0	0	0	0
	l			ĺ	I	I	ĺ	I		1	ĺ	l

(Line 12 + Line 38)

ANNUAL REPORT REVENUES July 1, 2016 - June 30, 2017

EPORTPage 61UESFUND NO: 288

40,000CR

(Line 73 + Line 75)

27,365CR

		DEVENUES		r		1	1	DEVENUES	-	.	
		REVENUES		Actual				REVENUES		Actual	
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O				40		Other County	_		
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42		<u>L</u>			
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support	-		
6		Taxes-Tuition				45	431400	Except. Child SED Support	-		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other		14,772CR		47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12	1	TOTAL TAXES	0	*****	14,772CR	51	432400	Professional Tech Program			
13					, -	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	+	_				54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000		0		0
17		Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.	40.000CR	12.593CR	
18		Tuition-Out of State Dist.				57		Direct Restricted Federal		,	
19	+					58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education	-		
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse	-		
24	416900					63		Title VI-B IDEA	+		
25	410300	Other 1 ood Sales				64		Other Ind. Restricted Fed.	-		
26	417100	Admissions/Activities				65		Impact Aid - P.L. 874	-		
27		Bookstore Sales				66	440000		40,000CR	*****	12,593CR
28		Clubs, Org., Dues, Etc.				67	440000	TOTALTEDERAL	40,000CK	-	12,39301
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital	+		
									-		
30	417900	Other Student Revenues				69 70	453000 450000	Sale of Fixed Assets TOTAL OTHER	0	*****	0
	140400	Community Committee					450000	TOTAL OTHER	- -		
32	418100	Community Service				71 _		+			
33	110100					72		TOTAL BEVENUES	40.00000	*****	07.00500
34		Rentals				73		TOTAL REVENUES	40,000CR		27,365CR
35		Contributions/Donations				74	10005		-		
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local			_	76		_			
38		TOTAL OTHER LOCAL	0 _	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000			*****	
1	1	(1 : 40 . 1 : 00)	^	1	44 77000	11	1	(Line 70 . Line 75)	40 00000		07.0000

14,772CR

		EXPENDITURES	1 1		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Prog.	18,784	12,540	8,391	4,149					- caugment	
2	515	Secondary School Prog.	12,542	4,483	1,618	2,865						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	-									
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11		Ť i i										
12	541	Summer School Program										
13		Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	31,326	17,023	10,009	7,014	0	0	0	0	0	0
16								_	_			
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	5,000	12,655			12,655					
19				·								
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24		Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program	3,674	1,883			1,883					
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36		Maintenance - Grounds										1
37	667	Security Prog.										
38		L										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.				l						

Page 62 FUND NO: 288

Page 63 FUND NO: 288

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.									- caagcm	
43												
44		Γ										
45	600	TOTAL SUPPORT SERV. **	8,674	14,538	0	0	14,538	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0 _	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ		_			_	_			_	
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0 _	0 _	0 _	0	0 _	0
55		D 110 : D D:										
56	911	Debt Services Prog Princ.										
57	912 913	Debt Services Prog Int. Debt Services-Refunded Debt										
58 <u> </u>		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES		0		0		0		0	0	0
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	40,000	31,561	10,009	7,014	14,538	0	0	0	0	0
03		3uii 0i (13+43+30+34+00)	40,000	31,301	10,009	7,014	14,556	U	U	U	U	U
			•									

		REVENUES	-	Actual		1		REVENUES	-	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1		Taxes-General M & O	Dauget	Line / tinodrits	Totals	40		Other County	Daaget	Line / tinounts	Totals
2		Taxes-Supplemental	-			41	420000	TOTAL COUNTY	+ 0	*****	0
3		Taxes-Emergency				42	120000_	1017/20001111	+	_	
4 -		Taxes-Tort				43	431100	Base Support Program	+		
5			-			44		Transportation Support	-		
6		Taxes-Tuition	-			45		Except. Child SED Support	-		
7		Taxes-Migrant				46		Border Tuition Support	-		
8		Taxes-Other				47		Tuition Equivalency	1		
9	111000	Taxoo outoi	-			48	431800	Benefit Apportionment	-		
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11		Taxes-Bond & Interest				50		Driver Education Program			
12	112000	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13		TOTAL TOTAL	<u> </u>			52		Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15	110000	T strainly: Dominguotic rando				54		Other State Revenue	1	*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	†		
18		Tuition-Out of State Dist.				57		Direct Restricted Federal			
19		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21			-			60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service	65.000CR	72.582CR		61		Adult Education	1		
23		Meal Sales: Non-Reimb.	2.650CR	4.053CR		62		Child Nutritian Reimberse	143,500CR	157.525CR	
24	416900			1,000011		63	445600	Title VI-B IDEA	110,000011	,.	
25	_					64	445900	Other Ind. Restricted Fed.	-		
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	143,500CR	*****	157,525CR
28	417300	Clubs, Org., Dues, Etc.				67	_		T		
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30		Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33	_	Γ ΄				72		Ť			
34	419100	Rentals				73		TOTAL REVENUES	211,150CR	*****	234,160CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN	31,112CR	22,389CR	
37		Other Local				76		T			
38		TOTAL OTHER LOCAL	67,650CR	*****	76,635CR	77					
39	410000	TOTAL LOCAL	1	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	67,650CR		76,635CR			(Line 73 + Line 75)	242,262CR		256,549CR

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Page 65 FUND NO: 290

		EXPENDITURES	1		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0 _	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20		Instruction Improvement Prog.										
21		Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31 _	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34		Maint-Non Student Occupied										
35 _		Maint-Student Occupied Bldgs	ļ									
36		Maintenance - Grounds										
37	667	Security Prog.										
38 _		L										
39		Pupil-to-School Trans. Prog.										
40		Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

Page 66 FUND NO: 290

Line Code			EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
43 44 45 46 47 47 48 49 49 49 49 49 49 49	Line	Code	Functions/Programs	Budget		Salaries	Renefits						Transfers
43			Other Support Services Prog.	Duagot	7101441	Galarico	Bonomo	Corvices	Materiale	Cojecto	rtouromont	oddgillolli	Transiero
45 600 TOTAL SUPPORT SERV. ** 0 0 0 0 0 0 0 0 0													
46	44		†										
47 710 Child Nutrition Prog. 242,262 248,222 64,513 47,498 4,962 131,249		600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
48 720 Community Services Prog. 49 730 Enterprise Operations	46												
49 730 Enterprise Operations		710	Child Nutrition Prog.	242,262	248,222	64,513	47,498	4,962	131,249				
Total Non-Instruction** 242,262 248,222 64,513 47,498 4,962 131,249 0 0 0 0 0 0 0 0 0													
S1			Enterprise Operations										
52 810 Capital Assets-Student Occ 53 811 Capital Assets-Non Student Occ 54 800 TOTAL CAPITAL ASSETS ** 0		700	TOTAL NON-INSTRUCTION**	242,262	248,222	64,513	47,498	4,962	131,249	0	0	0	0
53 811 Capital Assets-Non Student Occ 54 800 TOTAL CAPITAL ASSETS ** 0		_	<u> </u>										
54 800 TOTAL CAPITAL ASSETS ** 0			Capital Assets-Student Occ										
S5			Capital Assets-Non Student Occ										
56 911 Debt Services Prog Princ. 57 912 Debt Services Prog Int. 58 913 Debt Services-Refunded Debt 59 920 FUND TRANSFERS OUT 60 900 TOTAL OTHER SERVICES ** 0 0 0 61 0 62 TOTAL FUNCTION-PROGRAM-OBJ.		800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
57 912 Debt Services Prog Int. 58 913 Debt Services-Refunded Debt 59 920 FUND TRANSFERS OUT 60 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 61 0 0 0 0 0 0 0 62 TOTAL FUNCTION-PROGRAM-OBJ.		044	Dala Camina Dana Dala										
58 913 Debt Services-Refunded Debt 920 FUND TRANSFERS OUT 920 FUND TRANSFERS OUT 920 920 TOTAL OTHER SERVICES ** 0	56		Debt Services Prog Princ.										
59 920 FUND TRANSFERS OUT 60 900 TOTAL OTHER SERVICES ** 0<			Debt Services Prog Int.										
60 900 TOTAL OTHER SERVICES ** 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>													
61				0	0	0	0	0	0	0	0	0	0
62 TOTAL FUNCTION-PROGRAM-OBJ.		900	TOTAL OTTIER SERVICES				0	0					
			TOTAL FUNCTION-PROGRAM-OR L										
				242 262	248 222	64 513	47 498	4 962	131 249	0	0	0	0
	- 00		Culti di (101 le 10010 11 00)	2 12,202	210,222	01,010	17,100	1,002	101,210	Ů			
	-					1							
	-					1							
	-					1							
	-												

ANNUAL REPORT REVENUES

Page 67 FUND NO: 424

July 1,	2016 -	June	30,	2017

		REVENUES		Actual		I		REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			!
5	411500					44		Transportation Support	-		!
6	411600					45		Except. Child SED Support			!
7		Taxes-Migrant				46		Border Tuition Support			!
8	411900	Taxes-Other				47		Tuition Equivalency			!
9						48	431800	Benefit Apportionment			
10	412100					49		Other State Support			!
11	412500					50		Driver Education Program			!
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			!
13						52	437000	Lottery/Additional State Maint			!
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54		Other State Revenue		*****	!
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200					56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67			_		
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71			_		
33		- -				72		T			
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74			1		
36	419300	Transportation Fees				75	460000	TRANSFERS IN	36,590CR	28,211CR	
37		Other Local				76		T			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	<u> </u>	*****	_	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	36,590CR		28,211CR

		EXPENDITURES	1		100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	ĺ
Line		Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		-										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.	91,094	82,715					82,715			
40	682	Pupil-Activity Trans. Prog.							<u> </u>			
41	683	General Transportation Prog.		·								

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Page 69 FUND NO: 424

1	1	EXPENDITURES		1	100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Duaget	Actual	Jaianes	Dellellis	Gervices	Materiais	Objects	Retirement	Judgment	Transiers
43	- 001	Carlot Capport Corvioco i Tog.										
44		├ =										
45	600	TOTAL SUPPORT SERV. **	91,094	82,715	0	0	0	0	82,715	0	0	0
46		1017/20011011102111	0.,00.	02,7.10			Ü		02,7.10	,		, and the second
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51								_				
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55		<u>†</u>										
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61							_		_			
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	91,094	82,715	0	0	0	0	82,715	0	0	0
										1		

	1	T DEVENUES				11		T DEVENUES	1	_ , , , _	1
l		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line _	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O				40		Other County		*****	
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	******	0
3		Taxes-Emergency				42		<u>_</u>			
4		Taxes-Tort				43		Base Support Program			
5		Taxes-Cooperative				44		Transportation Support			
6		Taxes-Tuition				45		Except. Child SED Support			
7 _		Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100					49		Other State Support			
11	412500	Taxes-Bond & Interest	_			50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes		_	
15						54		Other State Revenue		*****	
16		Tuition - Individuals				55	430000		0		0
17		Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67	_				
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31		-				70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71			1		_
33		-				72		<u></u>			
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74			†	†	
36		Transportation Fees				75	460000	TRANSFERS IN			
37		Other Local				76		†			
38	1.0000	TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL	<u> </u>	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0
	1	(2010 12 1 2010 00)		1		!!	l	(2010 10 1 2010 10)	<u> </u>	<u> </u>	

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						_				<u> </u>		
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							-			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8		_										
9	531	Interscholastic Program										
10	532	School Activity Program										
11		-										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	Detention Center Program TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16		TOTAL INCTROCTION			T T							
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19	0.0	Openial Convicce i regiani										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	020	instruction related recirring.										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26	032	District Administration Frog.										
27	641	School Administration Program										
28	041	School Administration 1 Togram										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	030	Admin reciniology Service										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied			1		1	1				
35	664	Maint-Student Occupied Maint-Student Occupied Bldgs					1	1				
36	665	Maintenance - Grounds										
37	667	Security Prog.	+		-							
38	007	Jecumy Flog.										
	681	Pupil-to-School Trans. Prog.										
39												
40	682	Pupil-Activity Trans. Prog.					ļ	ļ				
41	683	General Transportation Prog.										

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46		_										
47	_ 710 _	Child Nutrition Prog.										
48	720	Community Services Prog. Enterprise Operations										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0 _	0 _	0 _	0 _	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58		Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT								ļ		
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61 _												
62		TOTAL FUNCTION-PROGRAM-OBJ.	0			•		•				
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
_												
-												
-												
-												
-												
-												
										1	1	
										1	1	
										1	1	
—										1	1	

ANNUAL REPORT

REVENUESJuly 1, 2016 - June 30, 2017

		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	411100	Taxes-General M & O				40	429000	Other County	† •		_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4		Taxes-Tort				43	431100	Base Support Program			ļ
5		Taxes-Cooperative				44	431200	Transportation Support			ļ
6		Taxes-Tuition				45	431400	Except. Child SED Support			ļ
7	411700	Taxes-Migrant				46		Border Tuition Support			ļ
8	411900	Taxes-Other				47		Tuition Equivalency			ļ
9						48		Benefit Apportionment			ļ
10		Taxes-Plant Facility				49	431900	Other State Support			ļ
11	412500	Taxes-Bond & Interest				50		Driver Education Program			ļ
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			ļ
13						52		Lottery/Additional State Maint			ļ
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			ļ
15						54		Other State Revenue		*****	ļ
16		Tuition - Individuals				55	430000	TOTAL STATE	0		0 _
17		Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.			ļ
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			ļ
19						58		Title I - ESEA			ļ
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			ļ
21		 				60		Perkins III-Voc. Tech. Act			ļ
22		School Food Service				61		Adult Education			ļ
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			ļ
24	416900	Other Food Sales				63	445600				ļ
25		 				64		Other Ind. Restricted Fed.			ļ
26		Admissions/Activities				65		Impact Aid - P.L. 874	<u></u>		ļ
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67	_	<u> </u>			ļ
29		School Fees & Charges				68		Proceeds:Bonds,Capital	_		ļ
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71		<u> </u>			ŀ
33		<u> </u>				72			-	*****	044040
34	419100					73		TOTAL REVENUES	0	*****	94,134CR_
35		Contributions/Donations				74					ŀ
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local	<u> </u>	94,134CR_	04.40455	76					ļ
38		TOTAL OTHER LOCAL	0 _		94,134CR_	77					
39	410000	TOTAL LOCAL	_	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		94,134CR			(Line 73 + Line 75)	0		94,134CR

Page 73 FUND NO: 610

Page 74
S FUND NO: 610

	1	EXPENDITURES	1 1		100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased		Capital	Debt	Insurance-	800
Lina	Code	Functions/Drograms	Dudget		Colorias	Donofito	Services	Supplies Materials				Transfers
Line _		Functions/Programs Elementary School Prog.	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	rransiers
_		Secondary School Prog.	-									+
2 -	F 515 -	Alternative School Prog.	+									+
4	517	Vocational-Technical Prog.	-									
5		Exceptional Child Program	-									
	521	Preschool Exceptional Prog.	-									
6 -	524	Gifted & Talented Program	+									
8	524	Gifted & Talented Program										
9	531	Interscholastic Program										
			-									
10 _	532	School Activity Program										
11	E 4.1	Cummar Cahaal Dragram										
12	541	Summer School Program	_									
13 _		Adult School Program	+									
14		Detention Center Program	+ - +									
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	011											
17		Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		<u> </u>	_									
20 _		Instruction Improvement Prog.										
21		Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		<u> </u>										
24 _		Board of Education Program										
25	632	District Administration Prog.										
26		 										
27	641	School Administration Program										
28	L											
29	651	Business Operation Program	_									
30	655	Central Service Program	_									
31 _	656	Admin Technology Service										
32	004	DI O D (O t I' I'										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35		Maint-Student Occupied Bldgs	1		ļ					ļ		ļ
36		Maintenance - Grounds			ļ					ļ		ļ
37	667	Security Prog.										
38 _	ļ	<u> </u>										
39	681	Pupil-to-School Trans. Prog.			ļ					ļ		ļ
40		Pupil-Activity Trans. Prog.										ļ
41	683	General Transportation Prog.										

Page 75 FUND NO: 610

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47		Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations		115,062		115,062						
50	700	TOTAL NON-INSTRUCTION**	0	115,062	0	115,062	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55		Γ					_	_	_			
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	115,062	0	115,062	0	0	0	0	0	0
		,		,								
										1		
-										 		
-										 		
				1	l	1	1			1	1	

ANNUAL REPORT

REVENUESJuly 1, 2016 - June 30, 2017

		REVENUES	1	Actual		II		REVENUES	-	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O	Duaget	Line Amounts	Totals	40		Other County	budget	Line Amounts	Totals
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42	420000	TOTAL COONTT	+	+	
4		Taxes-Tort				43	421100	Base Support Program	+		
5		Taxes-Cooperative				44		Transportation Support	-		
6		Taxes-Tuition				45		Except. Child SED Support	-		
7		Taxes-Migrant				46		Border Tuition Support	-		
8 -		Taxes-Other				47		Tuition Equivalency	+		
9	411900	raxes-Other				47	431000	Benefit Apportionment	-		
	440400	Taxes-Plant Facility				49	431000	Other State Support	-		
10						50			_		
11 _	412500	Taxes-Bond & Interest		*****	0			Driver Education Program Professional Tech Program	+		
12		TOTAL TAXES	0		0	51			_		
13	440000					52		Lottery/Additional State Maint	_		
14 _	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes	_	*****	
15						54		Other State Revenue	+	*****	
16		Tuition - Individuals				55	430000	TOTAL STATE	0 _		. 0
17		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_		
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA	_		
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21	_	<u>_</u>				60		Perkins III-Voc. Tech. Act			
22		School Food Service				61		Adult Education	_		
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600				
25		L				64		Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874		_	
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0 _
28	417300	Clubs, Org., Dues, Etc.				67		<u>L</u>			
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100					73		TOTAL REVENUES	30,000CR	*****	130,496CR
35	419200	Contributions/Donations	30,000CR	130,496CR		74			_		_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37		Other Local				76		Ť			
38		TOTAL OTHER LOCAL	30,000CR	*****	130,496CR	77					
39	410000	TOTAL LOCAL	,	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	30,000CR		130,496CR			(Line 73 + Line 75)	30,000CR		130,496CR

Page 77 FUND NO: 710

	1	EXPENDITURES	1		100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased		Capital	Debt		800
1 :	0-4-	Franchis and /Danasana	Decident		0-1	D 64-		Supplies			Insurance-	T
Line 1	Code 512	Functions/Programs Elementary School Prog.	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 _	517	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.	1									
5	521	Exceptional Child Program	1									
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	==.											
9	531	Interscholastic Program										
10	532	School Activity Program										
11	<u> </u>											
12	541	Summer School Program										
13		Adult School Program										
14		Detention Center Program					_		_	_	_	
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17		Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20		Instruction Improvement Prog.										
21		Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		 										
27	641	School Administration Program										
28		Γ -										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		<u>-</u>										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35		Maint-Student Occupied Bldgs										
36		Maintenance - Grounds					İ					
37	667	Security Prog.	†									
38	T	,										
39	681	Pupil-to-School Trans. Prog.										
40		Pupil-Activity Trans. Prog.	†									
41		General Transportation Prog.	†									

Page 78 FUND NO: 710

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0 _	0 _	0	0 _	0 _	0 _	0	0 _	0 _
51		<u> </u>										
52	810	Capital Assets-Student Occ	70,000	128,343			126,997	1,346				
53	811	Capital Assets-Non Student Occ	=	100.010			400.00=	4.040				
54	800	TOTAL CAPITAL ASSETS **	70,000	128,343	0	0	126,997	1,346	0	0	0	0
55		D 110 : D D:										
56 57	911	Debt Services Prog Princ.										
	912	Debt Services Prog Int. Debt Services-Refunded Debt										
58 <u> </u>	913 _ 920	FUND TRANSFERS OUT										
60	920	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61	900	TOTAL OTHER SERVICES		0	0	0	<u> </u>	0	0	0	0	0
62		L TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	70,000	128,343	0	0	126,997	1,346	0	0	0	0
03		3um or (15+45+50+54+60)	70,000	120,343	U	U	120,997	1,340	U	U	U	U
-												
							İ				İ	

REPORT Page 79
NUES FUND NO: 720

	1	REVENUES	1	Actual		I		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O	Daagot	Line 7 tinodrito	rotalo	40		Other County	Daagot	Line / uneditte	Totalo
2	411200					41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42	.20000		†	+	
4		Taxes-Tort				43	431100	Base Support Program	+		
5	411500					44	431200		+		
6	411600					45		Except. Child SED Support	+		
7		Taxes-Migrant				46		Border Tuition Support	1		
8		Taxes-Other				47		Tuition Equivalency			
9	11.000	Tunes suite				48	431800	Benefit Apportionment	1		
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13					-	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15		-				54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17	414200					56	442000	Indirect Unrestricted Fed.	1		_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		-				58	445100	Title I - ESEA			
20	415000	Earnings on Investments	24CR	37CR		59	445200	Title VI,EAEA-Innov. Pract.			
21			_	_		60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900				
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0 _
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	24CR	*****	37CR_
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	24CR	*****	37CR_	77					
39	410000			*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	24CR		37CR			(Line 73 + Line 75)	24CR		37CR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515											
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		T T										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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Page 81 FUND NO: 720

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	zaagot	7101001	Calarios	Donomo	00.7.000	materiale	02,000	11011101110111	- caagc	774.10.010
43												
44		†										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58 _		Debt Services-Refunded Debt										
59		FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61 _												
62		TOTAL FUNCTION-PROGRAM-OBJ.			•			0	•			
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

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REVENUES Actual REVENUES Actual Line Code Budget Line Amounts Totals Line Code Budget Line Amounts Totals 411100 Taxes-General M & O 40 429000 Other County TOTAL COUNTY 411200 Taxes-Supplemental 41 420000 0 0 411300 Taxes-Emergency 42 411400 Taxes-Tort 43 431100 Base Support Program Taxes-Cooperative 411500 431200 Transportation Support 431400 Except. Child SED Support 6 411600 Taxes-Tuition 411700 Taxes-Migrant 46 431500 Border Tuition Support 411900 Taxes-Other 431600 Tuition Equivalency 431800 Benefit Apportionment 431900 Other State Support 10 412100 Taxes-Plant Facility 11 412500 Taxes-Bond & Interest 432100 Driver Education Program ****** 12 TOTAL TAXES 0 0 51 432400 Professional Tech Program 13 52 437000 Lottery/Additional State Maint 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of Taxes ***** 15 54 439000 Other State Revenue Tuition - Individuals TOTAL STATE 16 414100 430000 0 0 442000 Indirect Unrestricted Fed. 17 414200 Tuition-Dist, in Idaho 18 414300 Tuition-Out of State Dist. 57 443000 Direct Restricted Federal 19 445100 Title I - ESEA 20 415000 Earnings on Investments 445200 Title VI,EAEA-Innov. Pract. 21 445300 Perkins III-Voc. Tech. Act 22 416100 School Food Service 61 445400 Adult Education Meal Sales: Non-Reimb. 445500 Child Nutritian Reimberse 23 416200 62 24 416900 Other Food Sales 445600 Title VI-B IDEA 25 64 445900 Other Ind. Restricted Fed. 417100 Admissions/Activities 26 65 448200 Impact Aid - P.L. 874 TOTAL FEDERAL 0 0 27 417200 Bookstore Sales 66 440000 28 417300 Clubs, Org., Dues, Etc. 67 School Fees & Charges 451000 Proceeds:Bonds,Capital. 29 417400 68 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 450000 TOTAL OTHER 0 0 31 70 32 418100 Community Service 71 33 72 TOTAL REVENUES 34 419100 Rentals 73 0 0 Contributions/Donations 74 419200 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 Other Local 76 TOTAL OTHER LOCAL 38 0 0 77 410000 TOTAL LOCAL 400000 TOTAL REVENUE & TRANS. 39 78 (Line 12 + Line 38) 0 0 0 (Line 73 + Line 75) 0

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TURES FUND NO: 750

December December	800
1 512 Elementary School Prog.	
2 515 Secondary School Prog.	Transfers
3 517 Alternative School Prog.	
State Stat	
S 521 Exceptional Child Program	
6 522 Preschool Exceptional Prog.	
7	
8	
9 531 Interscholastic Program	
10	
11	
12	
3	
14	
15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0	
16	
17	0
18	
19	
20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23	
21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 631 Board of Education Program 25 632 District Administration Prog. 26 9 27 641 School Administration Program 28 9 29 651 Business Operation Program 30 655 Central Service Program 31 666 Admin Technology Service 32 9 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog.	
22 623 Instruction-Related Tech Prog. 23 Board of Education Program 24 631 Board of Education Program 25 632 District Administration Prog. 26 School Administration Program 28 Susiness Operation Program 29 651 Business Operation Program 30 655 Central Service Program 31 666 Admin Technology Service 32 Service Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog.	
23	
23	
25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog.	
26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog.	
26 641 School Administration Program 28 651 Business Operation Program 30 655 Central Service Program 9 31 656 Admin Technology Service 9 32 9 9 33 661 Bldg-Care Prog. (Custodial) 9 34 663 Maint-Non Student Occupied 9 35 664 Maint-Student Occupied Bldgs 9 36 665 Maintenance - Grounds 9 37 667 Security Prog. 9	
28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 Image: Control of the program of the	
29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 — 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog.	
30 655 Central Service Program	
30 655 Central Service Program	
31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog.	
32 33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog. 38 39 39 30 30 30 30 30 30	
33 661 Bldg-Care Prog. (Custodial) 34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog.	
34 663 Maint-Non Student Occupied 35 664 Maint-Student Occupied Bldgs 36 665 Maintenance - Grounds 37 667 Security Prog.	
35 664 Maint-Student Occupied Bldgs	
36 665 Maintenance - Grounds	
37 667 Security Prog.	
39 681 Pupil-to-School Trans. Prog.	
40 682 Pupil-Activity Trans. Prog.	+
41 683 General Transportation Prog.	+

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		_										
44							_					
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49		Enterprise Operations	_				_		_		_	_
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0 _	0 _	0 _	0	0	0 _	0
51		<u> </u>										
52		Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0 _	0 _	0 _	0 _	0 _	0 _	0 _	0
55												
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT							_	_		_
60	900	TOTAL OTHER SERVICES **	0	0	0 _	0 _	0 _	0 _	0 _	0 _	0 _	0
61		_										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
									1			

EPORT

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	1	REVENUES	I	Actual		11		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O	Duugei	Line Amounts	1 Utais	40		Other County	Budget	Line Amounts	TOLAIS
2	411100					41	420000	TOTAL COUNTY	0	*****	0
3	411300					42	420000	TOTAL COUNTY	+	+	. 0_
4	411400					43	431100	Base Support Program			
5	411500					43	431200				
6	411600					45		Except. Child SED Support			
7		Taxes-Migrant				46		Border Tuition Support			
8 -		Taxes-Other				- 46 47		Tuition Equivalency			
9	411900	Taxes-Other				48		Benefit Apportionment		-	
10	412100	Taxes-Plant Facility				49		Other State Support			
11		Taxes-Bond & Interest				50		Driver Education Program		-	
_	412500	TOTAL TAXES	0	*****	0		432100	Professional Tech Program			
12		TOTAL TAXES	U		0	51 52	432400	Lottery/Additional State Maint			
13	442000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
14	413000	Penaity: Delinquent Taxes				53 _ 54		Other State Revenue		*****	
15	444400	Totales Individuels									0
16	414100					55 56	430000		0		0
17	414200						442000				
18	414300	Tuition-Out of State Dist.				57 _		Direct Restricted Federal			
19	445000					58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21	440400	 				60		Perkins III-Voc. Tech. Act			
22		School Food Service				61		Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600				
25	L .					64		Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874		*****	_
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0 _
28	417300	Clubs, Org., Dues, Etc.				67	_	<u>↓</u>			
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000				
31		_				70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71		⊥			
33	<u> </u>					72					
34		Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.	1	*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

DITURES

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		T										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		- rammi realmology carries										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	+ +									
37	667	Security Prog.	+									
38	007	Cooding 1 log.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+									
41	003	_General Hansportation Frog.										l

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L REPORT
DITURES
Lung 20, 2017

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43		 										
44		TOTAL OURDON OFFICE										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	710	Child Nutrition Prog.										
48	710 -	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51	700	TOTAL NOW INCOME.										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55		†						_				
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT TOTAL OTHER SERVICES **										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61		_										
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
	ļ											
-												
-												
	1		i e		1			1	1	1	1	

419100 Rentals

410000

419900 Other Local

37 38 39 419200 Contributions/Donations

TOTAL OTHER LOCAL

(Line 12 + Line 38)

TOTAL LOCAL

419300 Transportation Fees

ANNUAL REPORT REVENUES July 1, 2016 - June 30, 2017

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0

0

		REVENUES		Actual				REVENUES		Actual	
Line		ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O				40		Other County			
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5		Taxes-Cooperative				44	431200	Transportation Support			
6		Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9		_				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest	İ			50	432100	Driver Education Program	Ì		
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		-				52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		-				54	439000	Other State Revenue		*****	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0		0
17		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18		Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25		-				64		Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67				† †	_
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30		Other Student Revenues	l			69	453000	Sale of Fixed Assets	1		
31		outer ordanic recording	l			70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71			<u> </u>		

72

73

74

75

76

77

78

0

0

0

0

TOTAL REVENUES

400000 TOTAL REVENUE & TRANS.

(Line 73 + Line 75)

0

460000 TRANSFERS IN

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							•			
2	515											
3	517											
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11		<u> </u>										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632											
26												
27	641	School Administration Program										
28		T										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		Γ										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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Page 90 FUND NO: 910

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	2 aagot	7101001	- Calaire	20.10.110	00.11000	materiale	0.0,000.0	7.01.101.101.11	- Guaginoni	1141101010
43												
44		T =										
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47		Child Nutrition Prog.										
48	720	Community Services Prog. Enterprise Operations										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51		_										
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0 _	0 _	0	0	0	0
55	<u> </u>											
56	911	Debt Services Prog Princ.										
57	912	Debt Services Prog Int.										
58 _	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61 _		L TOTAL FUNCTION-PROGRAM-OBJ.										
62 63		Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0
03		3um or (15+45+50+54+60)	U	U	U	U	U	U	U	U	U	U
										_		
1	1	l l			I	I	i	i	I	1	1	ı

ANNUAL REPORT COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS - 200 June 30, 2017

			Federal												
			Federal	Local	State		Substance	Title I-A ESEA	Title I-B ESEA	Title I-C ESEA	Title I-D ESEA	Title I-F	Title VI-B		
			Forest	Special	Special	Technology	Abuse -	Improving	Student Read.	Educ. of Mig.	Negl. & Delinq	ESEA-	School-Age/	Other	
		ASSETS, LIABILITIES	Reserve	Projects	Projects	State	State	Basic Prog.	Skills Impr.	Children	Children	CSRD	Pre-School	Federal	TOTAL
Line	Code	AND FUND EQUITIES	220	230's	240 - 249	245	246	251	252	253	255	256	257/258	261-289	200's
1		CURRENT ASSETS													
2	111000	Cash	667,244	267,087	8,105CR	28,446	6,046							3,158	963,876
3	112000	Investments	154,293												154,293
5	114000	Other Receivables		63,941	8,523			12,496					11,014	7,015	102,989
7	116000	Other Current Assets													
8	110000	TOTAL CURRENT ASSETS **	821,537	331,028	418	28,446	6,046	12,496	0	0	0	0	11,014	10,173	1,221,158
									_						
22	100000	TOTAL ASSETS **	821,537	331,028	418	28,446	6,046	12,496	0	0	0	0	11,014	10,173	1,221,158
25		CURRENT LIABILITIES													
	211000	Interfund Payables													
	213000	Accounts Payable	13.532CR	2.270CR	190CR	3,727CR				1				2.277CR	21.996CR
	214000	Contracts Payable	15,552010	2,27001	19001	3,72701								2,211010	21,99001
	215000	Construction Cont. Payable	+							1					
31	217000	Salaries/Benefits Payable	3,570CR	24,808CR		1,860CR	506CR	10,750CR		1			9,148CR	7,070CR	57,712CR
	218000	Payroll Withholdings	273CR	3,269CR		267CR	88CR	1,423CR					1,428CR	7,070CR	7,462CR
33	219000	Current Loan Payable	273CR	3,209CR		207CK	OOCK	1,423CR		1			1,420CK	714CK	7,462CR
33	213000	Current Loan F ayable	+							1					
34	210000	TOTAL CURR LIABILITIES**	17,375CR	30,347CR	190CR	5,854CR	594CR	12,173CR	0	0	0	0	10,576CR	10,061CR	87,170CR
0.5		OTHER HARMITIES													
35	004000	OTHER LIABILITIES						20100					10000	0100	70000
36	221000	Deferred Revenues						324CR					438CR	31CR	793CR
39	220000	TOTAL OTHER LIABILITIES**	0	0	0	0	0	324CR	0	0	0	0	438CR	31CR	793CR
48	200000	TOTAL LIABILITIES **	17,375CR	30,347CR	190CR	5,854CR	594CR	12,497CR	0	0	0	0	11,014CR	10,092CR	87,963CR
51		FUND EQUITY													
53		FUND BALANCE													
57		UNRESERVED													
58	320100	Designated		296,504CR	228CR	22,592CR	5,452CR								324,776CR
59	320200	Undesignated	804,162CR	4,176CR		_	_			1			1	80CR	808,418CR
65	300000	TOTAL FUND EQUITY (58+59)*	804,162CR	300,680CR	228CR	22,592CR	5,452CR	0	0	0	0	0	0	80CR	1,133,194CR
67		TOTAL LIABILITIES+EQUITY**	821,537CR	331,027CR	418CR	28,446CR	6,046CR	12,497CR	0	0	0	0	11,014CR	10,172CR	1,221,157CR
+		<u>L</u>	1												

ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS July 1, 2016 - June 30, 2017

				GOV	ERNMENTAL FU	NDS	<u>.</u>	PROPRIETA	ARY FUNDS	FIDUCIARY	ACCOUNT GROUPS	
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1	_	CURRENT ASSETS										
2	111000	Cash	119,527CR	963,875	23,340					45,095		
3	112000	Investments	1,214,982	154,293	ĺ í					5,117		
4	113000	Taxes Receivable	118,847	•						,		
5	114000	Other Receivables	65,652	102,988	72							
6	115000	Inventories										
7	116000	Other Current Assets										
8	110000	TOTAL CURRENT ASSETS **	1,279,954	1,221,156	23,412	0	0	0	0	50,212	0	0
9												
10		FIXED ASSETS										
11	121000	Sites										
12		Buildings										
13	123000	Equipment									12,232,812	
14		Const. in Progress									568,205	
15	120000	TOTAL FIXED ASSETS **	0	0	0	0 _	0	0	0	0	12,801,017	0
16		_										
17		OTHER DEBITS										
18		Amt Avail. in Debt Service										
19		Amt Provided G.L.T.D.										
20	130000	TOTAL OTHER DEBITS **	0	0	0	0	0	0	0	0	0	0
21	_							_				
22	100000	TOTAL ASSETS & OTHER DEBITS	1,279,954	1,221,156	23,412	0	0	0	0	50,212	12,801,017	0
23		(Line 8+15+20)										
24												
25		CURRENT LIABILITIES										
26		Interfund Payable			_							
27		Accounts Payable	9,344CR	21,996CR	63CR							
28		Contracts Payable										
29		Const. Contracts Payable										
30		Curr Portion-Bonds Payable			<u> </u>							
31		Salaries/Benefits Payable	325,030CR	57,711CR	14,428CR							
32		Payroll Withholdings	47,847CR	7,463CR	595CR							
33		Current Loans Payable										
34	210000	TOTAL CURR LIABILITIES*	382,221CR	87,170CR	15,086CR	0 _	0	0	0	0	0 _	0

ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS

July 1, 2016 - J	June 30,	2017
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				GOV	ERNMENTAL FUI	NDS		PROPRIETA	ARY FUNDS	FIDUCIARY	ACCOUNT	NT GROUPS	
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long	
		AND FUND EQUITIES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt	
Line	Code		100	200	290	300	400	500	600	700	810	910	
35		OTHER LIABILITIES											
36	221000	Deferred Revenues	11,846CR	792CR									
37	222000	Returnable Revenues											
38	223000	Other Liabilities											
39	220000	TOTAL OTHER LIABILITIES**	11,846CR	792CR	0	0	0	0	0	0	0	0	
40	_	-											
41		NON-CURRENT LIABILITIES											
42	231000	Bonds Payable - N.C.P.											
43		Loans Payable - N.C.P.											
44		Lease Obligations											
45	234000	Other N.C. Liabilities											
46	230000	TOTAL N.C. LIABILITIES **	0	0	0	0	0	0	0	0	0	0	
47													
48	200000	TOTAL LIABILITIES **	394,067CR	87,962CR	15,086CR	0	0	0	0	0	0	0	
49		(Line 34+39+46)											
50													
51		FUND EQUITY											
52													
53		FUND BALANCE											
54		RESERVED											
55	310600	Reserved for Inventories											
56													
57		UNRESERVED											
58		Designated		324,776CR	8,327CR					5,117CR	2,029,616CR		
59	320200	Undesignated	885,888CR	808,418CR						45,095CR			
60													
61		InvestGen. Fixed Assets											
62		Contributed Capital											
63	350000	Retained EarnInt. Serv.											
64													
65	300000	TOTAL FUND EQUITY **	885,888CR	1,133,194CR	8,327CR	0	0	0	0	50,212CR	2,029,616CR	0	
66		(55+58+59+61+62+63)											
67		TOTAL LIABILITIES+EQUITY**	1,279,955CR	1,221,156CR	23,413CR	0	0	0	0	50,212CR	2,029,616CR	0	

ANNUAL REPORT FUND BALANCES June 30, 2017

			<u> </u>	GOV	ERNMENTAL FU	NDS	1	PROPRIETA	ARY FUNDS	FIDUCIARY	ACCOUNT	GROUPS
			General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		FUND BALANCES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1	320001	Fund Balance, July 1	746,674CR	1,306,797CR	22,390CR		54,504CR		20,928CR	48,020CR	2,029,616CR	
2	320002	Adjustments										
3	320003	Adj Fund Bal, July 1	746,674CR	1,306,797CR	22,390CR	0	54,504CR	0	20,928CR	48,020CR	2,029,616CR	0
4												
5		Total Revenues	3,336,490CR	682,074CR	256,549CR		28,211CR		94,134CR	130,533CR		
6		Total Expenditures	3,219,664	853,466	248,222		82,715		115,062	128,343		
7												
8	300000	Fund Balance (3+5+6)	863,500CR	1,135,405CR	30,717CR	0	0	0	0	50,210CR	2,029,616CR	0
9												
10	300000	Fund Balance (Actual)	885,888CR	1,133,194CR	8,327CR					50,212CR	2,029,616CR	
11		Difference (8 minus 10)	22,388	2,211CR	22,390CR	0	0	0	0	2	0	0
		*Line 11 must be zero.										